

Site Information



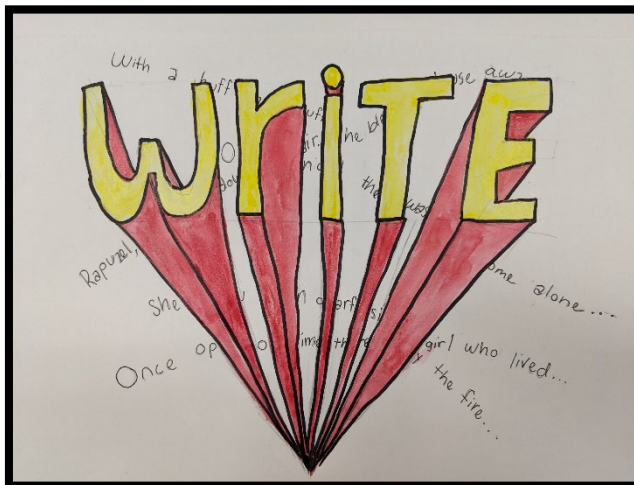
**Cindy Perez, Grade 8
Cloonan Middle School**



**Mia Caurant, Grade 3
Northeast Elementary School**



**Mia Lora, Grade 2
Stark Elementary School**



**Nishka Yadav,
Grade 5
KT Murphy
Elementary
School**



**Lisabeth Catalan,
Grade 4
Roxbury
Elementary
School**

Location Codes – 2022-23

02	Davenport Ridge Elementary School
03	Hart Magnet Elementary School
04	Toquam Magnet Elementary School
05	KT Murphy Elementary School
06	Newfield Elementary School
07	Northeast Elementary School
09	Strawberry Hill – an expansion of Rogers International School
10	Rogers International School
11	Roxbury Elementary School
12	Charter School of Excellence
13	Springdale Elementary School
14	Stark Elementary School
15	Stillmeadow Elementary School
17	Westover Magnet Elementary School
21	Cloonan Middle School
22	Dolan Middle School
23	Turn of River Middle School
24	Scofield Magnet Middle School
25	Trailblazer Charter School
26	Rippowam Middle School
30	Boy's and Girl's Club
31	Stamford High School
32	Westhill High School
34	Anchor 229 N Street
35	Academy of Information Technology & Engineering (AITE)
37	Stamford Academy
39	ARTS-Westhill Rise
43	All District Special Education & Pupil Personnel Services
46	District-wide Curriculum and Instruction
47	Non-Public/Private & Parochial
48	Adult Education Building
49	All District
55	Rippowam – Pre-K
58	William Pitt Center – Pre-K
82	Individuals Achieving Independence

STAMFORD PUBLIC SCHOOLS

Board of Education 2022-23 Budget - May 24, 2022

02- DAVENPORT RIDGE SCHOOL

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	85	9	9	103	6	17.2
1	93	5	14	112	6	18.7
2	85	10	7	102	5	20.4
3	89	7	9	105	5	21.0
4	71	6	17	94	4	23.5
5	71	11	13	95	5	19.0
	494	48	69	611	31	19.7

*includes Sp.Ed./EL students

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern	0.0			0.0
Classroom Teachers	25.0	25.0		25.0
Kindergarten Teachers	5.0	5.0	1.0	6.0
Pre-Kindergarten Teachers	0.0			0.0
Art/Music/PE Teachers	6.4	6.4		6.4
Special Education Teachers	4.0	4.0		4.0
SRBI			1.0	1.0
Literacy Support & BOE Reading	1.0	1.0	1.0	2.0
Literacy IST	0.0		1.0	1.0
Enrichment Coord/Fam Res Facil	0.0		0.4	0.4
Title I Math	0.0		1.0	1.0
Bilingual Resource Teachers	0.5	0.5		0.5
ESL Teachers	2.0	2.0		2.0
New Arrivals	2.0	2.0		2.0
Technology Integration Specialist		0.0	1.0	1.0
Parent Facilitator		0.0	1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0		1.0
Speech & Language	1.0	1.0		1.0
Clerical/OSS	2.0	2.0		2.0
Para: Pre-Kindergarten	0.0	0.0		0.0
Para: Kindergarten	3.0	3.0		3.0
Para: Media	0.0	0.0		0.0
Para: New Arrivals	4.0	4.0		4.0
Para: Special Education	4.0	6.0	5.0	11.0
Custodians	4.0	4.0		4.0
Total Staffing	67.9	69.9	12.4	82.3

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
85	9	9	103	5	20.6
85	5	13	102	7	14.6
89	10	7	107	5	21.4
90	7	9	106	5	21.2
79	7	19	105	5	21.0
70	11	13	94	4	23.5
498	49	70	617	31	19.9

*includes Sp.Ed./EL students

2022-23		
Operating	Grant	Total
FTE	FTE	FTE
1.0		1.0
1.0		1.0
0.0		0.0
26.0		26.0
4.0	1.0	5.0
0.0		0.0
6.6		6.6
4.0		4.0
	1.0	1.0
1.0	1.0	2.0
0.0	1.0	1.0
0.0		0.0
0.0	1.0	1.0
0.5		0.5
2.0		2.0
2.0		2.0
	1.0	1.0
0.0	1.0	1.0
1.0		1.0
1.0	0.5	1.5
1.0		1.0
2.0		2.0
0.0		0.0
5.0		5.0
0.0		0.0
4.0		4.0
6.0	5.0	11.0
4.0		4.0
72.1	12.5	84.6

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Race/Ethnicity	% 2021-22
Asian	6.4%
Black	9.5%
Hispanic	40.8%
White	39.1%
MultiRacial	4.2%
Total	100.0%

Enrollment	2021-22
English Learners Program	11.3%
Free/Reduced Lunch	39.0%

Budget Request

(1.0) Kindergarten
 1.0 Elementary Teacher
 0.2 Music
 (0.4) Family Resource Facilitator
 0.5 Social Worker
 2.0 Kindergarten Paras

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

02 - DAVENPORT RIDGE ELEM SCH

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	3,670,592	3,849,840	3,849,840	3,742,025	3,841,691	3,841,691	3,908,616	
102	ADMIN. CERTIFIED	342,719	351,383	351,383	327,938	359,418	359,418	359,418	
103	TCHR SUPPORT SALARY	202,732	199,126	199,126	200,500	222,720	222,720	222,720	
109	SUBSTITUTES COVERAGE	0	2,000	2,000	1,811	0	0	0	
114	CLERICAL/TECHNICAL	112,221	111,267	111,267	108,466	116,777	116,777	116,777	
115	PARAEDUCATOR	382,145	387,107	387,107	406,758	462,880	462,880	514,026	
116	CUSTODIAL/MECH. SALARY	269,109	279,887	279,887	277,842	296,772	296,772	296,772	
321	IN-DIST PD - CONTR. SVS	0	4,000	4,000	0	0	0	0	
411	ELECTRICITY - NONHEAT	111,561	111,562	111,562	118,875	119,370	119,370	119,370	
413	WATER	4,691	5,416	5,416	4,708	4,832	4,832	4,832	
511	PUPIL TRANS/FIELD TRIPS	0	1,100	1,100	987	1,100	1,100	1,100	
590	OTHER PURCHASED SERVICE	810	932	932	1,718	1,897	1,897	1,897	
611	INSTRUCTIONAL SUPPLIES	32,653	24,414	32,414	24,669	29,450	29,450	29,450	
613	MAINTENANCE SUPPLIES	9,144	9,177	9,177	9,698	9,452	9,452	9,452	
621	GAS HEAT	41,173	43,160	43,160	44,403	44,179	44,179	44,179	
641	TEXTBOOKS/WORKBOOKS	792	4,000	0	2,555	4,500	4,500	4,500	
642	LIBRARY BOOK/PERIODICAL	0	1,500	0	1,652	2,000	2,000	2,000	
643	SOFTWARE	431	2,500	0	2,312	3,000	3,000	3,000	
690	OFFICE SUPPLIES	648	700	700	791	1,000	1,000	1,000	
730	EQUIPMENT INSTRUCTION	370	1,000	1,000	1,488	1,000	1,000	1,000	
890	DUES AND FEES	199	0	0	843	1,055	1,055	1,055	
TOTAL		5,181,990	5,390,071	5,390,071	5,280,039	5,523,093	5,523,093	5,641,164	

03 - HART MAGNET SCHOOL

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	68	8	4	80	5	16.0
1	63	8	17	88	5	17.6
2	68	12	20	100	5	20.0
3	66	16	10	92	5	18.4
4	62	13	9	84	4	21.0
5	75	7	6	88	4	22.0
	402	64	66	532	28	19.0
*includes Sp.Ed./EL students						

Staffing	2021-22			
	Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	23.0	23.0		23.0
Kindergarten Teachers	5.0	5.0		5.0
Art/Music/PE Teachers	5.8	5.8		5.8
Special Education Teachers	6.0	6.0		6.0
SRBI				0.0
Literacy Support & BOE Reading	1.0	1.0		1.0
Literacy IST	1.0	1.0	1.0	2.0
Title I Reading			1.0	1.0
Bilingual Resource Teachers	1.0	1.0		1.0
ESL Teachers	2.5	2.5		2.5
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.4	1.4		1.4
Social Work	1.0	1.0		1.0
Speech & Language	1.4	1.4		1.4
Magnet Program	2.0	2.0		2.0
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	3.0		3.0
Para: Media	0.0			0.0
Para: Magnet	0.0	0.0		0.0
Para: Special Education	12.0	13.0	3.0	16.0
Custodians	4.0	4.0		4.0
Security	1.0	1.0		1.0
Total Staffing	75.1	76.1	7.0	83.1

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
77	9	5	91	5	18.2
57	7	15	80	5	16.0
59	10	17	87	4	21.8
70	17	11	98	5	19.6
66	14	10	90	5	18.0
71	7	6	83	4	20.8
401	64	63	529	28	18.9
*includes Sp.Ed./EL students					

2022-23			
Operating FTE	Grant FTE	Total FTE	
1.0		1.0	0.0
1.0		1.0	0.0
		0.0	0.0
23.0		23.0	0.0
5.0		5.0	0.0
5.8		5.8	0.0
6.0		6.0	0.0
		0.0	0.0
1.0		1.0	0.0
1.0	1.0	2.0	0.0
	1.0	1.0	0.0
1.0		1.0	0.0
2.5		2.5	0.0
	1.0	1.0	0.0
	1.0	1.0	0.0
1.4		1.4	0.0
1.0		1.0	0.0
1.5		1.5	0.1
2.0		2.0	0.0
2.0		2.0	0.0
4.0	1.0	5.0	2.0
0.0		0.0	0.0
0.0		0.0	0.0
13.0	3.0	16.0	0.0
4.0		4.0	0.0
1.0		1.0	0.0
77.2	8.0	85.2	2.1

Race/Ethnicity	% 2021-22
Asian	13.0%
Black	11.5%
Hispanic	53.0%
White	16.2%
MultiRacial	6.3%
Total	100.0%

Enrollment	2021-22
English Learners Program	12.4%
Free/Reduced Lunch	56.0%

Budget Request

0.1 Speech
2.0 Kindergarten Paras

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

03 - HART MAGNET ELEM SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	4,261,669	4,296,663	4,296,663	4,342,258	4,457,911	4,457,911	4,445,662	
102	ADMIN. CERTIFIED	344,519	353,177	353,177	323,534	354,591	354,591	354,591	
103	TCHR SUPPORT SALARY	228,401	253,299	253,299	251,036	278,857	278,857	285,332	
109	SUBSTITUTES COVERAGE	305	3,000	3,000	2,717	0	0	0	
114	CLERICAL/TECHNICAL	110,411	115,004	115,004	110,574	119,048	119,048	119,048	
115	PARAEDUCATOR	545,850	506,495	506,495	473,608	538,955	538,955	564,528	
116	CUSTODIAL/MECH. SALARY	269,832	285,158	285,158	278,685	297,672	297,672	297,672	
117	OTHER SALARY	40,737	45,218	45,218	30,369	46,284	46,284	46,284	
321	IN-DIST PD - CONTR. SVS	0	5,000	5,000	879	4,857	4,857	4,857	
411	ELECTRICITY - NONHEAT	117,838	126,576	126,576	125,565	126,087	126,087	126,087	
412	GAS - NONHEAT	18,181	0	0	19,418	0	0	0	
413	WATER	5,654	8,276	8,276	5,675	5,824	5,824	5,824	
511	PUPIL TRANS/FIELD TRIPS	0	1,100	1,100	987	1,100	1,100	1,100	
580	OOD CONFERENCES - PD	1,795	5,000	5,000	2,787	5,000	5,000	5,000	
590	OTHER PURCHASED SERVICE	782	899	899	1,473	1,627	1,627	1,627	
611	INSTRUCTIONAL SUPPLIES	21,883	16,701	16,701	13,588	16,222	16,222	16,222	
613	MAINTENANCE SUPPLIES	10,536	10,983	10,983	11,607	11,312	11,312	11,312	
621	GAS HEAT	31,261	28,141	28,141	33,713	33,543	33,543	33,543	
641	TEXTBOOKS/WORKBOOKS	7,999	9,000	9,000	4,962	8,742	8,742	8,742	
642	LIBRARY BOOK/PERIODICAL	0	3,051	3,051	2,448	2,964	2,964	2,964	
690	OFFICE SUPPLIES	242	435	435	335	423	423	423	
890	DUES AND FEES	478	600	600	466	583	583	583	
TOTAL		6,018,373	6,073,776	6,073,776	6,036,684	6,311,602	6,311,602	6,331,401	

STAMFORD PUBLIC SCHOOLS

Board of Education 2022-23 Budget - May 24, 2022

04 - TOQUAM MAGNET ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	52	6	18	76	5	15.2
1	56	10	21	87	5	17.4
2	74	8	20	102	5	20.4
3	78	13	17	108	6	18.0
4	78	13	18	109	5	21.8
5	61	7	20	88	5	17.6
	399	57	114	570	31	18.4

*includes Sp.Ed./EL students

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	26.0	26.0		26.0
Kindergarten Teachers	5.0	5.0		5.0
Art/Music/PE Teachers	6.4	6.4		6.4
Special Education Teachers	6.0	6.0		6.0
SRBI			1.0	1.0
Enrichment Coord/Fam Res Facil			0.4	0.4
Literacy Support & BOE Reading	1.0	2.0		2.0
Literacy IST	1.0		1.0	1.0
Title I Reading			1.0	1.0
Bilingual Resource Teachers	1.0	1.0		1.0
ESL Teachers	3.5	3.5		3.5
New Arrivals				0.0
Technology Integration Specialist			1.0	1.0
Parent Facilitator	0.0		1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0		1.0
Speech & Language	1.5	1.5		1.5
Magnet Teachers				0.0
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	3.0		3.0
Para: Media				0.0
Para: New Arrivals		0.0		0.0
Para: Magnet				0.0
Para: Special Education	14.0	16.0	2.0	18.0
Custodians	4.0	4.0		4.0
Total Staffing	78.4	80.4	7.4	87.8

Race/Ethnicity	% 2021-22
Asian	4.7%
Black	10.2%
Hispanic	68.6%
White	12.5%
MultiRacial	4.0%
Total	100.0%

Enrollment	2021-22
English Learners Program	20.0%
Free/Reduced Lunch	68.0%

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
68	8	24	100	5	20.0
50	9	19	77	4	19.3
59	6	16	82	4	20.5
74	12	16	103	5	20.6
78	13	18	109	5	21.8
73	8	24	105	5	21.0
403	57	116	576	28	20.6

*includes Sp.Ed./EL students

2022-23		
Operating	Grant	Total
FTE	FTE	FTE
1.0		1.0
1.0		1.0
1.0		1.0
23.0		23.0
5.0		5.0
6.4		6.4
5.5		5.5
	1.0	1.0
		0.0
1.0		1.0
	1.0	1.0
	1.0	1.0
1.5		1.5
4.0		4.0
		0.0
	1.0	1.0
0.0	1.0	1.0
1.0		1.0
1.0	0.5	1.5
1.5		1.5
		0.0
		0.0
2.0		2.0
3.0	2.0	5.0
		0.0
		0.0
		0.0
16.0	2.0	18.0
4.0		4.0
77.9	9.5	87.4

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Budget Request

 1.0 Administrative Intern
 (3.0) Elementary Teachers
 (0.5) Special Education Teachers
 (0.4) Family Resource Facilitator
 (1.0) Teacher Leader Student Support
 0.5 Bilingual Teacher
 0.5 ESL Teacher
 0.5 Social Worker
 2.0 Kindergarten Paras

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

04 - TOQUAM MAGNET ELEM SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	4,469,770	4,465,448	4,465,448	4,040,737	4,148,359	4,148,359	4,107,241	
102	ADMIN. CERTIFIED	336,919	345,603	345,603	320,092	350,819	350,819	350,819	
103	TCHR SUPPORT SALARY	296,944	346,283	346,283	332,377	369,212	369,212	369,212	
114	CLERICAL/TECHNICAL	93,539	111,267	111,267	105,497	113,581	113,581	113,581	
115	PARAEDUCATOR	656,262	595,997	595,997	543,339	618,307	618,307	618,307	
116	CUSTODIAL/MECH. SALARY	296,371	278,105	278,105	269,044	287,374	287,374	287,374	
321	IN-DIST PD - CONTR. SVS	56	6,839	6,839	1,206	6,666	6,666	6,666	
411	ELECTRICITY - NONHEAT	127,368	127,399	127,399	135,720	136,284	136,284	136,284	
412	GAS - NONHEAT	3,476	0	0	3,712	0	0	0	
413	WATER	9,017	9,317	9,317	9,050	9,288	9,288	9,288	
511	PUPIL TRANS/FIELD TRIPS	0	16,600	16,600	1,233	16,600	16,600	16,600	
580	OOD CONFERENCES - PD	0	2,000	2,000	1,114	2,000	2,000	2,000	
590	OTHER PURCHASED SERVICE	1,073	1,234	1,234	1,604	1,771	1,771	1,771	
611	INSTRUCTIONAL SUPPLIES	20,838	31,589	31,589	25,972	31,006	31,006	31,006	
613	MAINTENANCE SUPPLIES	9,913	9,914	9,914	10,477	10,211	10,211	10,211	
621	GAS HEAT	34,867	38,882	38,882	37,601	37,412	37,412	37,412	
641	TEXTBOOKS/WORKBOOKS	0	3,000	3,000	1,660	2,924	2,924	2,924	
642	LIBRARY BOOK/PERIODICAL	0	4,500	4,500	3,623	4,386	4,386	4,386	
643	SOFTWARE	400	2,000	2,000	1,503	1,949	1,949	1,949	
690	OFFICE SUPPLIES	4,772	2,036	2,036	1,570	1,985	1,985	1,985	
890	DUES AND FEES	0	800	800	623	780	780	780	
TOTAL		6,361,585	6,398,813	6,398,813	5,847,754	6,150,914	6,150,914	6,109,796	

Board of Education 2022-23 Budget - May 24, 2022

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
Pre-K	Gen	Sp. Ed.*	Eng. Learn.	Total*		
K	58	5	15	78	5	15.6
1	70	7	14	91	5	18.2
2	43	8	9	60	3	20.0
3	46	7	10	63	3	21.0
4	47	9	10	66	3	22.0
5	58	9	6	73	4	18.3
	322	45	64	431	23	18.7

Staffing	2021-22			
	Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	18.0	18.0		18.0
Pre-Kindergarten Teachers				0.0
Kindergarten Teachers	4.0	4.0	1.0	5.0
Art/Music/PE Teachers	4.8	4.8		4.8
Special Education Teachers	3.5	3.5		3.5
SRBI				0.0
Literacy Support & BOE Reading	1.0	1.0	1.0	2.0
Literacy IST	1.0	1.0		1.0
Title I Math			1.0	1.0
Bilingual Resource Teachers	1.0	1.0		1.0
ESL Teachers	2.5	2.5		2.5
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0		1.0
Speech & Language	1.0	1.0		1.0
Clerical/OSS	2.0	2.0		2.0
Para: Pre-Kindergarten				0.0
Para: Kindergarten	3.0	3.0		3.0
Para: Media				0.0
Para: Special Education	7.0	7.0	3.0	10.0
Custodians	4.0	4.0		4.0
Total Staffing	56.8	56.8	8.0	64.8

<u>Enrollment</u>	<u>2021-22</u>
English Learners Program	14.8%
Free/Reduced Lunch	63.0%

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
61	5	16	82	4	20.5
57	6	11	74	4	18.5
62	11	13	86	4	21.5
41	6	9	56	3	18.7
44	8	9	62	3	20.7
52	8	5	66	3	22.0
317	45	64	426	21	20.3

2022-23		
Operating	Grant	Total
FTE	FTE	FTE
1.0		1.0
1.0		1.0
		0.0
17.0		17.0
		0.0
3.0	1.0	4.0
4.8		4.8
4.0		4.0
		0.0
1.0	1.0	2.0
1.0		1.0
	1.0	1.0
1.0		1.0
2.5		2.5
	1.0	1.0
	1.0	1.0
1.0		1.0
1.0		1.0
1.0		1.0
2.0		2.0
		0.0
3.0	1.0	4.0
		0.0
7.0	3.0	10.0
4.0		4.0
55.3	9.0	64.3

[illegible]

Budget Request

(1.0) Elementary Teachers
(1.0) Kindergarten Teachers
0.5 Special Education Teachers
1.0 Kindergarten Para

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

05 - K. T. MURPHY ELEM SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	3,415,798	3,391,976	3,391,976	3,205,834	3,291,221	3,291,221	3,249,894	
102	ADMIN. CERTIFIED	340,219	348,892	348,892	326,127	357,433	357,433	357,433	
103	TCHR SUPPORT SALARY	238,829	263,262	263,262	273,619	303,943	303,943	303,943	
114	CLERICAL/TECHNICAL	120,252	114,904	114,904	110,482	118,948	118,948	118,948	
115	PARAEDUCATOR	356,882	303,199	303,199	284,598	323,866	323,866	323,866	
116	CUSTODIAL/MECH. SALARY	272,661	285,449	285,449	278,872	297,872	297,872	297,872	
321	IN-DIST PD - CONTR. SVS	0	2,000	2,000	260	1,441	1,441	1,441	
411	ELECTRICITY - NONHEAT	48,875	65,501	65,501	52,080	52,296	52,296	52,296	
412	GAS - NONHEAT	3,464	0	0	3,700	0	0	0	
413	WATER	7,690	12,668	12,668	7,719	7,921	7,921	7,921	
511	PUPIL TRANS/FIELD TRIPS	0	1,100	1,100	382	1,100	1,100	1,100	
590	OTHER PURCHASED SERVICE	730	840	840	1,186	1,310	1,310	1,310	
611	INSTRUCTIONAL SUPPLIES	13,881	20,117	20,117	18,104	21,613	21,613	21,613	
613	MAINTENANCE SUPPLIES	8,709	9,091	9,091	9,608	9,364	9,364	9,364	
621	GAS HEAT	36,063	42,958	42,958	38,892	38,696	38,696	38,696	
641	TEXTBOOKS/WORKBOOKS	0	2,000	0	1,135	2,000	2,000	2,000	
642	LIBRARY BOOK/PERIODICAL	1,977	2,000	2,000	826	1,000	1,000	1,000	
690	OFFICE SUPPLIES	2,347	2,500	4,500	1,976	2,500	2,500	2,500	
730	EQUIPMENT INSTRUCTION	828	1,000	1,000	744	500	500	500	
890	DUES AND FEES	0	1,200	1,200	959	1,200	1,200	1,200	
TOTAL		4,869,205	4,870,657	4,870,657	4,617,103	4,834,224	4,834,224	4,792,897	

Board of Education 2022-23 Budget - May 24, 2022

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	74	10	17	101	5	20.2
1	59	4	12	75	4	18.8
2	70	11	11	92	5	18.4
3	50	12	20	82	5	16.4
4	54	7	11	72	4	18.0
5	73	12	16	101	5	20.2
	380	56	87	523	28	18.7

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	22.0	22.0	1.0	23.0
Kindergarten Teachers	5.0	5.0		5.0
Art/Music/PE Teachers	5.4	5.4		5.4
Special Education Teachers	4.0	4.0		4.0
Special Education - ASD	2.0	2.0		2.0
SRBI			1.0	1.0
Literacy Support & BOE Reading	1.0	1.0		1.0
Literacy IST	1.0	1.0		1.0
Title I Reading			1.5	1.5
Bilingual Resource Teachers	1.0	1.0		1.0
ESL Teachers	3.0	3.0		3.0
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0		1.0
Speech & Language	1.4	1.4		1.4
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	4.0		4.0
Para: Media				0.0
Para: Sp Ed - ASD	3.0	7.0		7.0
Para: Special Education	9.0	8.0		8.0
Custodians	4.0	4.0		4.0
Total Staffing	70.8	74.8	5.5	80.3

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
64	9	15	88	5	17.6
78	5	16	99	5	19.8
56	9	9	74	4	18.5
56	13	22	92	5	18.4
59	8	12	79	4	19.8
53	9	12	74	4	18.5
367	53	86	506	27	18.7

2022-23			
Operating	Grant	Total	
FTE	FTE	FTE	
1.0		1.0	0.0
1.0		1.0	0.0
		0.0	0.0
21.0	1.0	22.0	(1.0)
5.0		5.0	0.0
5.4		5.4	0.0
5.0		5.0	1.0
2.0		2.0	0.0
	1.0	1.0	0.0
1.0		1.0	0.0
1.0		1.0	0.0
	1.5	1.5	0.0
1.5		1.5	0.5
3.0		3.0	0.0
	1.0	1.0	0.0
	1.0	1.0	0.0
1.0		1.0	0.0
1.0		1.0	0.0
1.5		1.5	0.1
2.0		2.0	0.0
3.0	2.0	5.0	1.0
		0.0	0.0
7.0		7.0	0.0
8.0		8.0	0.0
4.0		4.0	0.0
74.4	7.5	81.9	1.6

<u>Race/Ethnicity</u>	<u>% 2021-22</u>
Asian	4.8%
Black	16.4%
Hispanic	52.8%
White	22.2%
MultiRacial	3.8%
Total	100.0%

<u>Enrollment</u>	<u>2021-22</u>
English Learners Program	16.6%
Free/Reduced Lunch	58.0%

(1.0) Elementary Teachers
1.0 Special Education Teachers
0.5 Bilingual Teacher
1.0 Kindergarten Paraeducator
0.1 Speech

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

06 - NEWFIELD ELEM SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	4,001,497	4,226,015	4,226,015	4,048,485	4,156,311	4,156,311	4,286,692	
102	ADMIN. CERTIFIED	344,019	352,679	352,679	323,081	354,094	354,094	354,094	
103	TCHR SUPPORT SALARY	208,910	212,411	212,411	209,899	233,160	233,160	239,635	
104	TEACHER EXTRA SERVICE	734	0	0	0	0	0	0	
114	CLERICAL/TECHNICAL	105,504	110,437	110,437	106,183	114,319	114,319	114,319	
115	PARAEDUCATOR	492,965	525,721	525,721	562,338	639,927	639,927	639,927	
116	CUSTODIAL/MECH. SALARY	254,755	284,576	284,576	278,357	297,322	297,322	297,322	
321	IN-DIST PD - CONTR. SVS	0	1,000	1,000	181	1,000	1,000	1,000	
411	ELECTRICITY - NONHEAT	60,412	78,851	78,851	64,374	64,641	64,641	64,641	
413	WATER	8,430	10,450	10,450	8,461	8,683	8,683	8,683	
511	PUPIL TRANS/FIELD TRIPS	0	1,100	1,100	382	1,100	1,100	1,100	
580	OOD CONFERENCES - PD	0	1,000	1,000	558	1,000	1,000	1,000	
590	OTHER PURCHASED SERVICE	872	1,003	1,003	1,409	1,556	1,556	1,556	
611	INSTRUCTIONAL SUPPLIES	28,200	25,793	25,793	22,476	26,833	26,833	26,833	
613	MAINTENANCE SUPPLIES	10,145	10,694	10,694	11,302	11,015	11,015	11,015	
621	GAS HEAT	45,830	46,504	46,504	49,425	49,176	49,176	49,176	
643	SOFTWARE	0	5,000	5,000	4,239	5,500	5,500	5,500	
690	OFFICE SUPPLIES	234	500	500	791	1,000	1,000	1,000	
890	DUES AND FEES	0	350	350	282	354	354	354	
TOTAL		5,562,507	5,894,084	5,894,084	5,692,223	5,966,991	5,966,991	6,103,847	

Board of Education 2022-23 Budget - May 24, 2022

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	69	12	10	91	6	15.2
1	52	9	12	73	5	14.6
2	84	17	11	112	6	18.7
3	68	11	6	85	5	17.0
4	69	20	22	111	5	22.2
5	58	13	21	92	5	18.4
	400	82	82	564	32	17.6

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	26.0	26.0		26.0
Kindergarten Teachers	5.0	5.0	1.0	6.0
New Arrivals	3.0	3.0		3.0
Bilingual Resource Teachers	0.5	0.5		0.5
Art/Music/PE Teachers	6.2	6.2		6.2
Special Education Teachers	4.0	4.0		4.0
Special Education - ASD	4.0	4.0		4.0
SRBI			1.0	1.0
Enrichment Coord/Fam Res Facil				0.0
Literacy Support & BOE Reading	1.0	1.0	0.5	1.5
Teacher Leader Student Support	1.0	1.0		1.0
Title I Math			1.0	1.0
ESL Teachers	1.3	1.3	1.0	2.3
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.5	1.5		1.5
Social Work	1.0	1.5		1.5
Speech & Language	2.0	2.0		2.0
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	3.0		3.0
Para: Media				0.0
Para: New Arrivals	2.0	2.0	2.0	4.0
Para: Sp Ed - ASD	9.0	8.0	2.0	10.0
Para: Special Education	8.0	7.0	2.0	9.0
Custodians	5.0	5.0		5.0
Total Staffing	87.5	86.0	12.5	98.5

<u>Enrollment</u>	<u>2021-22</u>
English Learners Program	14.5%
Free/Reduced Lunch	42.0%

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
71	12	10	94	5	18.8
68	12	16	96	5	19.2
56	11	7	74	4	18.5
92	15	8	115	6	19.2
53	15	17	86	5	17.2
69	16	25	110	5	22.0
410	81	84	575	30	19.2

2022-23		
Operating	Grant	Total
FTE	FTE	FTE
1.0		1.0
1.0		1.0
0.0		0.0
25.0		25.0
4.0	1.0	5.0
		0.0
0.5		0.5
6.4		6.4
4.0		4.0
4.0		4.0
	1.0	1.0
		0.0
1.0	0.5	1.5
1.0		1.0
	1.0	1.0
1.3	1.0	2.3
	1.0	1.0
	1.0	1.0
1.5		1.5
1.5		1.5
2.0		2.0
2.0		2.0
3.0	2.0	5.0
		0.0
	2.0	2.0
8.0	2.0	10.0
7.0	2.0	9.0
5.0		5.0
79.2	14.5	93.7

<u>Budget Request</u>	
(1.0) Elementary Teachers	(2.0) New Arrivals Paras (to Stark)
(1.0) Kindergarten Teachers	2.0 Kindergarten Paras
(3.0) New Arrivals Teachers (to Stark)	
0.2 Music Teacher	

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

07 - NORTHEAST ELEM SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	4,692,697	4,875,759	4,875,759	4,607,395	4,730,107	4,730,107	4,577,200	
102	ADMIN. CERTIFIED	344,719	353,376	353,376	472,465	517,819	517,819	364,162	
103	TCHR SUPPORT SALARY	241,711	298,695	298,695	320,443	355,954	355,954	355,954	
114	CLERICAL/TECHNICAL	110,469	113,139	113,139	110,296	118,748	118,748	118,748	
115	PARAEDUCATOR	603,408	709,862	709,862	621,478	707,226	707,226	632,111	
116	CUSTODIAL/MECH. SALARY	372,143	350,354	350,354	346,983	370,624	370,624	370,624	
321	IN-DIST PD - CONTR. SVS	0	975	975	176	975	975	975	
411	ELECTRICITY - NONHEAT	73,457	98,471	98,471	78,273	78,599	78,599	78,599	
412	GAS - NONHEAT	9,727	0	0	10,388	0	0	0	
413	WATER	3,545	4,474	4,474	3,557	3,651	3,651	3,651	
511	PUPIL TRANS/FIELD TRIPS	0	1,100	1,100	382	1,100	1,100	1,100	
590	OTHER PURCHASED SERVICE	926	1,065	1,065	1,601	1,768	1,768	1,768	
611	INSTRUCTIONAL SUPPLIES	33,434	25,864	25,864	21,959	26,216	26,216	26,216	
613	MAINTENANCE SUPPLIES	8,238	10,694	10,694	11,302	11,015	11,015	11,015	
621	GAS HEAT	35,543	36,366	36,366	38,331	38,138	38,138	38,138	
624	OIL HEAT	1,428	3,000	3,000	19,959	3,000	3,000	3,000	
641	TEXTBOOKS/WORKBOOKS	681	0	0	0	0	0	0	
643	SOFTWARE	0	2,000	2,000	1,541	2,000	2,000	2,000	
690	OFFICE SUPPLIES	2,961	900	900	901	1,139	1,139	1,139	
730	EQUIPMENT INSTRUCTION	0	10,000	10,000	0	10,000	10,000	10,000	
TOTAL		6,535,087	6,896,094	6,896,094	6,667,430	6,978,079	6,978,079	6,596,400	

STAMFORD PUBLIC SCHOOLS

Board of Education 2022-23 Budget - January 15, 2022

09 - STRAWBERRY HILL - an extension of Rogers International School

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total		
K	84	12	0	96	5	19.2
1	79	10	3	92	5	18.4
2	86	7	0	93	5	18.6
3	85	9	1	95	5	19.0
4	86	7	2	95	5	19.0
5	82	16	0	98	5	19.6
	502	61	6	569	30	19.0
6	75	15	0	90	4	22.5
7						
	75	15	0	90	4	22.5

*includes Sp.Ed./EL students

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	3.0	3.0	26.0	29.0
Kindergarten Teachers	5.0	5.0		5.0
Bilingual Classroom Teachers				0.0
World Language Teacher	2.0	2.0		2.0
Art/Music/PE Teachers	4.6	4.6	1.0	5.6
Special Education Teachers	7.5	7.5		7.5
SRBI			1.0	1.0
Literacy Support & BOE Reading	1.5	1.5	0.5	2.0
Literacy IST				0.0
Bilingual Resource Teachers				0.0
ESL Teachers	0.5	0.5		0.5
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.4	1.4		1.4
Social Work	1.0	1.0		1.0
Speech & Language	1.4	1.4		1.4
Magnet Teachers			2.0	2.0
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	3.0		3.0
Para: Media				0.0
Para: Special Education	12.0	17.0		17.0
Custodians	4.0	4.0		4.0
Total Staffing	50.9	55.9	32.5	88.4

Race/Ethnicity	% 2021-22
Asian	14.0%
Black	12.0%
Hispanic	36.6%
White	29.4%
MultiRacial	8.0%
Total	100.0%

Enrollment	2021-22
English Learners Program	1.0%
Free/Reduced Lunch	38.0%

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
93	13	0	106	5	21.2
78	10	3	91	5	18.2
83	7	0	90	5	18.0
82	9	1	92	5	18.4
83	7	2	92	4	23.0
76	15	0	91	4	22.8
496	60	6	562	28	20.1
75	15	0	90	4	22.5
75	15	0	90	4	22.5
150	30	0	180	8	22.5

*includes Sp.Ed./EL students

2022-23			2021-22 Middle School Core Subjects				
Operating	Grant	Total	Department	Language Arts	Math	Science	Humanities
FTE	FTE	FTE	#. Tchrs	4	4	4	4
1.0		1.0	#. Students	90	90	90	90
1.0		1.0	#. Sections	4	4	4	4
		0.0	Avg. Class Size	22.5	22.5	22.5	22.5
1.0	30.0	31.0	Section Distribution	Language Arts	Math	Science	Humanities
5.0		5.0	< than 16	0	0	0	0
		0.0	16-20	0	0	0	0
2.0		2.0	21-25	4	4	4	4
6.2	1.0	7.2	26-30	0	0	0	0
9.0		9.0	30+	0	0	0	0
	1.0	1.0	Grand Total	4	4	4	4
1.5	0.5	2.0					
		0.0	2022-23 Middle School Core Subjects				
		0.0	Department	Language Arts	Math	Science	Humanities
0.5		0.5	#. Tchrs	8	8	8	8
	1.0	1.0	#. Students	180	180	180	180
	1.0	1.0	#. Sections	8	8	8	8
			Avg. Class Size	22.5	22.5	22.5	22.5
1.4		1.4	Section Distribution	Language Arts	Math	Science	Humanities
1.0		1.0	< than 16	0	0	0	0
1.5		1.5	16-20	0	0	0	0
	2.0	2.0	21-25	8	8	8	8
2.0		2.0	26-30	0	0	0	0
3.0	2.0	5.0	30+	0	0	0	0
		0.0					
17.0		17.0	Grand Total	8	8	8	8
4.0		4.0					
57.1	38.5	95.6					

Budget Request

4.0 Classroom Teachers (7th Grade- Grant)
 (2.0) Classroom Teachers
 1.5 Special Education Teachers
 0.5 Art Teacher
 0.6 Music Teacher
 0.5 PE Teacher

0.1 Speech
 2.0 Kindergarten Paras

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

09 - STRAWBERRY HILL AN EXTENT

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	1,657,611	1,878,464	1,878,464	1,930,884	1,982,310	1,982,310	2,080,172	
102	ADMIN. CERTIFIED	337,211	348,892	348,892	325,675	356,937	356,937	356,937	
103	TCHR SUPPORT SALARY	245,546	274,599	274,599	247,948	275,427	275,427	281,902	
114	CLERICAL/TECHNICAL	110,110	113,139	113,139	110,296	118,748	118,748	118,748	
115	PARAEDUCATOR	506,489	499,992	499,992	576,021	655,497	655,497	655,497	
116	CUSTODIAL/MECH. SALARY	269,308	282,476	282,476	268,622	286,924	286,924	286,924	
411	ELECTRICITY - NONHEAT	85,047	118,351	118,351	120,706	121,208	121,208	121,208	
413	WATER	7,431	7,961	7,961	7,458	7,654	7,654	7,654	
580	OOD CONFERENCES - PD	0	2,000	2,000	2,788	5,000	5,000	5,000	
590	OTHER PURCHASED SERVICE	206	237	237	2,067	2,282	2,282	2,282	
611	INSTRUCTIONAL SUPPLIES	11,482	9,909	9,909	31,914	38,100	38,100	38,100	
613	MAINTENANCE SUPPLIES	6,894	10,694	10,694	16,659	16,236	16,236	16,236	
621	GAS HEAT	43,757	45,000	45,000	47,188	46,951	46,951	46,951	
641	TEXTBOOKS/WORKBOOKS	3,960	4,490	4,490	0	0	0	0	
642	LIBRARY BOOK/PERIODICAL	3,111	12,000	10,000	2,065	2,500	2,500	2,500	
690	OFFICE SUPPLIES	6,187	6,000	8,000	3,666	4,637	4,637	4,637	
730	EQUIPMENT INSTRUCTION	8,486	11,000	11,000	13,997	2,500	2,500	2,500	
890	DUES AND FEES	232	200	200	200	250	250	250	
TOTAL		3,303,068	3,625,404	3,625,404	3,708,154	3,923,161	3,923,161	4,027,498	

STAMFORD PUBLIC SCHOOLS
10 - ROGERS INTERNATIONAL SCHOOL

Board of Education 2022-23 Budget - May 24, 2022

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total		
K	69	3	4	76	4	19.0
1	70	8	3	81	4	20.3
2	77	4	2	83	4	20.8
3	76	6	2	84	4	21.0
4	72	8	3	83	4	20.8
5	76	9	5	90	4	22.5
	440	38	19	497	24	20.7
6	72	7	3	82	4	20.5
7	73	14	1	88	4	22.0
8	78	9	1	88	4	22.0
	223	30	5	258	12	21.5

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
80	3	5	88	4	22.0
63	7	3	73	4	18.3
74	4	2	80	4	20.0
74	6	2	82	4	20.5
74	8	3	85	4	21.3
70	8	5	83	4	20.8
435	37	19	491	24	20.5
69	7	3	79	4	19.8
73	14	1	88	4	22.0
72	8	1	81	4	20.3
214	29	5	248	12	20.7

*includes Sp.Ed./EL students

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	15.0	15.0	5.0	20.0
Kindergarten Teachers	4.0	4.0		4.0
Secondary Core Teachers			12.0	12.0
Art/Music/PE Teachers	7.0	7.2		7.2
Special Education Teachers	4.5	4.5		4.5
SRBI	0.0	0.0		0.0
Literacy Support & BOE Reading	2.0	2.0	1.0	3.0
Literacy IST			1.0	1.0
ESL Teachers	1.2	1.2		1.2
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0	0.5	1.5
Speech & Language	1.0	1.0		1.0
Magnet Program- IB	0.4	0.2	5.1	5.3
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	1.0	1.0		1.0
Para: Media				0.0
Para: Magnet			5.0	5.0
Para: Special Education	5.0	3.0	1.0	4.0
Custodians	4.0	4.0		4.0
Total Staffing	51.1	49.1	32.6	81.7

*includes Sp.Ed./EL students

2022-23			2021-22 Middle School Core Subjects			
Operating	Grant	Total	Department	Language Arts	Math	Science
FTE	FTE	FTE	#. Tchrs	3	3	3
1.0		1.0	#. Students	258	258	258
1.0		1.0	#. Sections	12	12	12
		0.0	Avg. Class Size	21.5	21.5	21.5
15.0	5.0	20.0	Section Distribution	Language Arts	Math	Science
4.0		4.0	< than 16	0	0	0
	12.0	12.0	16-20	0	0	0
6.6		6.6	21-25	12	12	12
4.6		4.6	26-30	0	0	0
0.0		0.0	30+	0	0	0
2.0	1.0	3.0	Grand Total	12	12	12
1.0		1.0				
1.2		1.2				
	1.0	1.0	2022-23 Middle School Core Subjects			
1.0	1.0	1.0	Department	Language Arts	Math	Science
			#. Tchrs	3	3	3
1.0		1.0	#. Students	248	248	248
1.0	0.5	1.5	#. Sections	12	12	12
1.0		1.0	Avg. Class Size	20.7	20.7	20.7
0.2	5.1	5.3	Section Distribution	Language Arts	Math	Science
			< than 16	0	0	0
			16-20	0	0	0
2.0		2.0	21-25	12	12	12
1.0		1.0				
		0.0	26-30	0	0	0
	5.0	5.0	30+	0	0	0
3.0	1.0	4.0	Grand Total	12	12	12
4.0		4.0				
48.6	32.6	81.2				

Race/Ethnicity	% 2021-22
Asian	6.5%
Black	8.3%
Hispanic	44.4%
White	37.2%
MultiRacial	3.6%
Total	100.0%

Enrollment	2021-22
English Learners Program	3.2%
Free/Reduced Lunch	52.0%

Budget Request

 (0.6) PE Teachers
 0.6 SRBI
 (0.5) Special Education Teacher

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

10 - ROGERS INTERNATL SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	3,219,350	3,082,790	3,082,790	2,988,647	3,068,246	3,068,246	3,059,817	
102	ADMIN. CERTIFIED	345,219	353,874	353,874	330,202	361,899	361,899	361,899	
103	TCHR SUPPORT SALARY	299,187	290,981	290,981	275,702	306,257	306,257	306,257	
114	CLERICAL/TECHNICAL	117,878	119,438	119,438	114,827	123,626	123,626	123,626	
115	PARAEDUCATOR	179,944	185,930	185,930	119,570	136,068	136,068	136,068	
116	CUSTODIAL/MECH. SALARY	287,236	285,012	285,012	278,451	297,422	297,422	297,422	
411	ELECTRICITY - NONHEAT	240,440	244,521	244,521	256,205	257,271	257,271	257,271	
413	WATER	6,217	9,020	9,020	6,240	6,404	6,404	6,404	
511	PUPIL TRANS/FIELD TRIPS	0	1,100	1,100	382	1,100	1,100	1,100	
580	OOD CONFERENCES - PD	0	8,500	8,500	7,525	13,500	13,500	13,500	
590	OTHER PURCHASED SERVICE	998	1,148	1,148	2,058	2,272	2,272	2,272	
611	INSTRUCTIONAL SUPPLIES	24,981	35,053	35,053	29,522	35,242	35,242	35,242	
613	MAINTENANCE SUPPLIES	8,231	13,903	13,903	14,693	14,320	14,320	14,320	
621	GAS HEAT	40,511	42,055	42,055	43,687	43,468	43,468	43,468	
641	TEXTBOOKS/WORKBOOKS	2,833	3,000	3,000	1,703	3,000	3,000	3,000	
690	OFFICE SUPPLIES	972	1,024	1,024	1,186	1,500	1,500	1,500	
890	DUES AND FEES	367	0	0	0	0	0	0	
TOTAL		4,774,364	4,677,349	4,677,349	4,470,600	4,671,595	4,671,595	4,663,166	

11 - ROXBURY ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	76	14	20	110	6	18.3
1	54	9	15	78	4	19.5
2	77	11	14	102	6	17.0
3	64	10	14	88	4	22.0
4	69	15	12	96	5	19.2
5	62	17	9	88	5	17.6
	402	76	84	562	30	18.7
*includes Sp.Ed./EL students						

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
65	12	17	94	5	18.8
75	12	21	108	6	18.0
58	8	11	77	4	19.3
79	12	17	108	5	21.6
65	14	11	90	4	22.5
68	19	10	97	5	19.4
409	78	87	574	29	19.8
*includes Sp.Ed./EL students					

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern	1.0	1.0		1.0
Classroom Teachers	24.0	24.0		24.0
Kindergarten Teachers	5.0	5.0	1.0	6.0
Pre-Kindergarten Teacher				0.0
Art/Music/PE Teachers	5.8	5.8		5.8
Special Education Teachers	4.0	4.0		4.0
Special Education - ASD	3.0	3.0	1.0	4.0
SRBI			1.0	1.0
Literacy Support & BOE Reading	1.5	1.5	0.5	2.0
Literacy/Math IST	1.0	1.0		1.0
Title I Math			1.0	1.0
Enrichment Coord/Fam Res Facil			0.8	0.8
Bilingual Resource Teachers	1.0	1.0		1.0
ESL Teachers	3.5	3.5		3.5
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.5	1.5		1.5
Social Work	1.0	1.0		1.0
Speech & Language	2.0	2.0		2.0
Clerical/OSS	2.0	2.0		2.0
Para: Pre-Kindergarten				0.0
Para: Kindergarten	3.0	3.0		3.0
Para: Media				0.0
Para: Sp Ed - ASD	8.0	8.0	3.0	11.0
Para: Special Education	7.0	7.0	2.0	9.0
Custodians	5.0	5.0		5.0
Total Staffing	81.3	81.3	12.3	93.6

2022-23			
Operating	Grant	Total	
FTE	FTE	FTE	
1.0		1.0	0.0
1.0		1.0	0.0
1.0		1.0	0.0
24.0		24.0	0.0
4.0	1.0	5.0	(1.0)
		0.0	0.0
6.4		6.4	0.6
4.0		4.0	0.0
3.0	1.0	4.0	0.0
	1.0	1.0	0.0
1.5	0.5	2.0	0.0
1.0		1.0	0.0
	1.0	1.0	0.0
		0.0	(0.8)
1.0		1.0	0.0
3.5		3.5	0.0
	1.0	1.0	0.0
	1.0	1.0	0.0
1.5		1.5	0.0
1.0	1.0	2.0	1.0
2.0		2.0	0.0
2.0		2.0	0.0
3.0	2.0	5.0	2.0
		0.0	0.0
8.0	3.0	11.0	0.0
7.0	2.0	9.0	0.0
5.0		5.0	0.0
80.9	14.5	95.4	1.8

Race/Ethnicity	% 2021-22
Asian	4.4%
Black	12.6%
Hispanic	53.9%
White	25.4%
MultiRacial	3.7%
Total	100.0%

Enrollment	% 2021-22
English Learners Program	14.9%
Free/Reduced Lunch	52.0%

Budget Request	
(1.0) Kindergarten Teachers	2.0 Kindergarten Paras
0.2 Art Teacher	
0.4 PE Teacher	
(0.8) Family Resource Facilitator	
1.0 Social Worker	

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

11 - ROXBURY ELEMENTARY SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	4,270,610	4,272,333	4,272,333	4,202,551	4,314,483	4,314,483	4,263,889	
102	ADMIN. CERTIFIED	344,419	353,077	353,077	326,761	358,128	358,128	358,128	
103	TCHR SUPPORT SALARY	337,992	332,375	332,375	319,918	355,373	355,373	355,373	
114	CLERICAL/TECHNICAL	98,637	106,700	106,700	105,497	113,581	113,581	113,581	
115	PARAEDUCATOR	581,854	604,660	604,660	551,765	627,896	627,896	627,896	
116	CUSTODIAL/MECH. SALARY	294,591	351,983	351,983	346,609	370,224	370,224	370,224	
411	ELECTRICITY - NONHEAT	83,178	91,234	91,234	88,631	89,000	89,000	89,000	
412	GAS - NONHEAT	14,588	0	0	15,581	0	0	0	
413	WATER	3,857	5,816	5,816	3,871	3,973	3,973	3,973	
511	PUPIL TRANS/FIELD TRIPS	0	1,100	1,100	382	1,100	1,100	1,100	
590	OTHER PURCHASED SERVICE	810	932	932	1,599	1,765	1,765	1,765	
611	INSTRUCTIONAL SUPPLIES	27,487	29,563	29,563	27,230	32,508	32,508	32,508	
613	MAINTENANCE SUPPLIES	10,712	10,694	10,694	11,302	11,015	11,015	11,015	
621	GAS HEAT	49,355	50,536	50,536	53,225	52,958	52,958	52,958	
641	TEXTBOOKS/WORKBOOKS	4,380	6,000	6,000	3,745	6,597	6,597	6,597	
690	OFFICE SUPPLIES	0	1,000	1,000	870	1,100	1,100	1,100	
TOTAL		6,122,470	6,218,003	6,218,003	6,059,537	6,339,701	6,339,701	6,289,107	

STAMFORD PUBLIC SCHOOLS Board of Education 2022-23 Budget - May 24, 2022

12 - CHARTER SCHOOL FOR EXCELLENCE

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.	Eng. Learn.	Total		
Pre-K					2	
K					2	
1					2	
2					2	
3					2	
4					2	
5					2	
	0				14	

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.	Eng. Learn.	Total	2	
				2	
				2	
				2	
				2	
				2	
				2	
0				14	

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	FTE		FTE	FTE
Principal				0.0
Assistant Principal				0.0
Administrative Intern				0.0
Classroom Teachers				0.0
Kindergarten Teachers				0.0
Art/Music/PE Teachers				0.0
Special Education Teachers				0.0
SRBI				0.0
Literacy Support & BOE Reading				0.0
ESL Teachers				0.0
Media Specialist				0.0
Psychology				0.0
Social Work				0.0
Speech & Language				0.0
Magnet Program				0.0
Clerical/OSS				0.0
Para: Kindergarten				0.0
Para: Media				0.0
Para: New Arrivals				0.0
Para: Special Education				0.0
Custodians				0.0
Security				0.0
Total Staffing	0.0	0.0	0.0	0.0

[illegible]

Race/Ethnicity	<u>2021-22</u>	<u>Enrollment</u>	<u>2021-22</u>	<u>Budget Request</u>
Asian		English Learners Program		
Black		Free/Reduced Lunch		
Hispanic				
White				
MultiRacial				
Total	0.0%			

12 - CHARTER SCH FOR EXCELLENC

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
323	PUPIL SERVICES	177,443	175,000	175,000	231,949	310,000	310,000	310,000	
	TOTAL	177,443	175,000	175,000	231,949	310,000	310,000	310,000	

13 - SPRINGDALE ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	79	14	7	100	6	16.7
1	70	6	15	91	5	18.2
2	77	16	9	102	5	20.4
3	64	10	16	90	4	22.5
4	57	10	21	88	4	22.0
5	49	7	21	77	4	19.3
	396	63	89	548	28	19.6

*includes Sp.Ed./EL students

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	22.0	22.0		22.0
Kindergarten Teachers	6.0	5.0	1.0	6.0
Art/Music/PE Teachers	5.8	5.8		5.8
Special Education Teachers	4.0	4.0		4.0
Special Education - ASD	3.0	3.0		3.0
SRBI				0.0
Literacy Support & BOE Reading	1.0	1.0	1.0	2.0
Literacy IST	1.0	1.0		1.0
Title I Math/Reading			1.0	1.0
Bilingual Resource Teachers	1.0	1.0		1.0
ESL Teachers	3.5	3.5		3.5
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.2		1.2
Speech & Language	1.0	1.0		1.0
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	3.0		3.0
Para: Media				0.0
Para: Sp Ed - ASD	3.0	9.0	2.0	11.0
Para: Special Education	7.0	7.0	1.0	8.0
Custodians	4.0	4.0		4.0
Total Staffing	71.3	76.5	8.0	84.5

Race/Ethnicity	% 2021-22
Asian	2.6%
Black	11.1%
Hispanic	57.7%
White	24.1%
MultiRacial	4.5%
Total	100.0%

Enrollment
English Learners Program
Free/Reduced Lunch

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
76	13	7	96	5	19.2
73	6	16	95	5	19.0
69	14	8	91	4	22.8
74	12	18	104	5	20.8
59	10	22	91	4	22.8
54	8	23	85	4	21.3
405	64	94	562	27	20.8

*includes Sp.Ed./EL students

2022-23		
Operating	Grant	Total
FTE	FTE	FTE
1.0		1.0
1.0		1.0
		0.0
22.0		22.0
4.0	1.0	5.0
6.4		6.4
4.5		4.5
3.0		3.0
		0.0
1.0	1.0	2.0
1.0		1.0
	1.0	1.0
1.0		1.0
3.5		3.5
	1.0	1.0
	1.0	1.0
1.0		1.0
1.2		1.2
1.5		1.5
2.0		2.0
3.0	2.0	5.0
		0.0
9.0	2.0	11.0
7.0	1.0	8.0
4.0		4.0
77.1	10.0	87.1

0.0

0.0

0.0

0.0

(1.0)

0.6

0.5

0.0

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0.0

0.5

0.0

2.0

0.0

0.0

0.0

0.0

0.0

2.6

Budget Request

(1.0) Kindergarten Teachers

0.6 Art Teacher

0.5 Special Education Teacher

0.5 Speech

2.0 Kindergarten Paras

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

13 - SPRINGDALE ELEM SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	3,806,495	3,949,300	3,949,300	3,893,772	3,997,480	3,997,480	3,947,755	
102	ADMIN. CERTIFIED	344,719	353,376	353,376	328,391	359,914	359,914	359,914	
103	TCHR SUPPORT SALARY	225,507	224,442	224,442	266,666	296,219	296,219	296,219	
114	CLERICAL/TECHNICAL	111,186	114,354	114,354	109,971	118,398	118,398	118,398	
115	PARAEDUCATOR	452,376	451,867	451,867	563,000	640,680	640,680	640,680	
116	CUSTODIAL/MECH. SALARY	263,161	280,374	280,374	275,965	294,767	294,767	294,767	
321	IN-DIST PD - CONTR. SVS	0	6,000	6,000	0	0	0	0	
411	ELECTRICITY - NONHEAT	105,626	115,762	115,762	112,552	113,020	113,020	113,020	
412	GAS - NONHEAT	3,463	0	0	3,699	0	0	0	
413	WATER	10,567	12,563	12,563	10,606	10,884	10,884	10,884	
511	PUPIL TRANS/FIELD TRIPS	0	1,100	1,100	382	1,100	1,100	1,100	
590	OTHER PURCHASED SERVICE	874	1,005	1,005	1,565	1,728	1,728	1,728	
611	INSTRUCTIONAL SUPPLIES	19,518	18,997	18,997	22,449	26,800	26,800	26,800	
613	MAINTENANCE SUPPLIES	9,717	11,764	11,764	12,433	12,117	12,117	12,117	
621	GAS HEAT	61,443	66,104	66,104	66,261	65,928	65,928	65,928	
641	TEXTBOOKS/WORKBOOKS	0	4,500	4,500	1,987	3,500	3,500	3,500	
690	OFFICE SUPPLIES	5,058	4,842	4,842	3,953	5,000	5,000	5,000	
730	EQUIPMENT INSTRUCTION	0	3,000	3,000	0	4,000	4,000	4,000	
TOTAL		5,419,710	5,619,350	5,619,350	5,673,652	5,951,535	5,951,535	5,901,810	

14 - STARK ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	79	5	17	101	6	16.8
1	85	4	11	100	5	20.0
2	67	9	11	87	5	17.4
3	73	19	8	100	5	20.0
4	62	9	10	81	4	20.3
5	81	7	17	105	5	21.0
	447	53	74	574	30	19.1

*includes Sp.Ed./EL students

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	23.0	23.0	1.0	24.0
Kindergarten Teachers	5.0	5.0	1.0	6.0
Art/Music/PE Teachers	6.2	6.2		6.2
Special Education Teachers	3.0	3.0	1.0	4.0
SRBI				0.0
Literacy Support & BOE Reading	2.0	2.0		2.0
Literacy IST			1.0	1.0
Title I Math/Reading			1.0	1.0
Bilingual Resource Teachers	0.5	0.5		0.5
ESL Teachers	3.0	3.0		3.0
New Arrivals Teachers				0.0
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0		1.0
Speech & Language	1.0	1.0		1.0
Clerical/OSS	2.0	2.0		2.0
Para: New Arrivals				0.0
Para: Kindergarten	3.0	3.0		3.0
Para: Media				0.0
Para: Special Education	7.0	4.0	3.0	7.0
Custodians	5.0	5.0		5.0
Total Staffing	64.7	61.7	10.0	71.7

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
80	5	17	102	5	20.4
86	4	11	101	5	20.2
75	10	12	98	5	19.6
64	17	7	87	5	17.4
77	11	12	100	5	20.0
63	5	13	82	4	20.5
444	52	73	570	29	19.7

*includes Sp.Ed./EL students

2022-23		
Operating	Grant	Total
FTE	FTE	FTE
1.0		1.0
1.0		1.0
		0.0
23.0	1.0	24.0
4.0	1.0	5.0
6.4		6.4
4.0	1.0	5.0
		0.0
2.0		2.0
	1.0	1.0
	1.0	1.0
0.5		0.5
3.0		3.0
2.0		2.0
	1.0	1.0
	1.0	1.0
1.0		1.0
1.5		1.5
1.0		1.0
2.0		2.0
2.0		2.0
2.0	3.0	5.0
		0.0
4.0	3.0	7.0
5.0		5.0
65.4	13.0	78.4

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Race/Ethnicity	% 2021-22
Asian	3.5%
Black	10.1%
Hispanic	59.9%
White	22.6%
MultiRacial	3.9%
Total	100.0%

Enrollment	2021-22
English Learners Program	12.9%
Free/Reduced Lunch	65.0%

Budget Request

(1.0) Elementary Teachers
 0.2 Music Teacher
 1.0 Special Education Teacher
 2.0 New Arrivals Teachers (from NE)
 0.5 Social Worker
 2.0 New Arrivals Paras (from NE)

2.0 Kindergarten Para

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

14 - STARK ELEMENTARY SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	3,770,116	3,833,584	3,833,584	3,780,694	3,881,388	3,881,388	4,059,985	
102	ADMIN. CERTIFIED	341,919	350,586	350,586	328,119	359,616	359,616	359,616	
103	TCHR SUPPORT SALARY	255,583	268,657	268,657	263,431	292,624	292,624	324,997	
114	CLERICAL/TECHNICAL	105,560	115,254	115,254	107,513	115,752	115,752	115,752	
115	PARAEDUCATOR	362,050	362,827	362,827	224,280	255,225	255,225	304,767	
116	CUSTODIAL/MECH. SALARY	327,343	345,435	345,435	342,170	365,483	365,483	365,483	
321	IN-DIST PD - CONTR. SVS	0	2,000	2,000	452	2,500	2,500	2,500	
411	ELECTRICITY - NONHEAT	106,719	146,258	146,258	113,716	114,189	114,189	114,189	
412	GAS - NONHEAT	17,754	0	0	18,962	0	0	0	
413	WATER	4,459	6,286	6,286	4,476	4,593	4,593	4,593	
511	PUPIL TRANS/FIELD TRIPS	0	1,100	1,100	382	1,100	1,100	1,100	
580	OOD CONFERENCES - PD	0	1,000	1,000	558	1,000	1,000	1,000	
590	OTHER PURCHASED SERVICE	858	987	987	1,588	1,753	1,753	1,753	
611	INSTRUCTIONAL SUPPLIES	20,011	27,932	27,932	23,873	28,500	28,500	28,500	
613	MAINTENANCE SUPPLIES	11,764	11,764	11,764	12,433	12,117	12,117	12,117	
621	GAS HEAT	45,070	49,575	49,575	48,604	48,360	48,360	48,360	
643	SOFTWARE	0	2,657	2,657	2,312	3,000	3,000	3,000	
690	OFFICE SUPPLIES	2,282	3,000	3,000	2,372	3,000	3,000	3,000	
730	EQUIPMENT INSTRUCTION	0	771	771	380	1,328	1,328	1,328	
890	DUES AND FEES	165	250	250	200	250	250	250	
TOTAL		5,371,653	5,529,923	5,529,923	5,276,515	5,491,778	5,491,778	5,752,290	

15 - STILLMEADOW ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	89	14	23	126	6	21.0
1	75	16	6	97	5	19.4
2	87	19	9	115	6	19.2
3	81	12	7	100	5	20.0
4	62	15	9	86	5	17.2
5	69	22	15	106	5	21.2
	463	98	69	630	32	19.7

*includes Sp.Ed./EL students

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	2.0	2.0		2.0
Administrative Intern		0.0		0.0
Classroom Teachers	26.0	26.0		26.0
Kindergarten Teachers	6.0	6.0		6.0
Bilingual Classroom Teachers				0.0
Art/Music/PE Teachers	6.8	6.8		6.8
Special Education Teachers	9.0	9.0		9.0
SRBI			1.0	1.0
Literacy Support & BOE Reading	1.0	1.0		1.0
Literacy IST	1.0	1.0		1.0
Title I Reading			1.0	1.0
Bilingual Resource Teachers	1.0	1.0		1.0
ESL Teachers	2.5	2.5		2.5
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.5	1.5		1.5
Social Work	1.0	1.0		1.0
Speech & Language	2.5	2.5		2.5
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	4.0	4.0		4.0
Para: Media				0.0
Para: Special Education	27.0	24.0	2.0	26.0
Custodians	4.0	4.0		4.0
Total Staffing	98.3	95.3	6.0	101.3

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
78	12	20	111	6	18.5
93	20	7	120	6	20.0
74	16	8	98	5	19.6
93	14	8	115	6	19.2
67	16	10	93	5	18.6
55	18	12	85	4	21.3
461	96	65	622	32	19.4

*includes Sp.Ed./EL students

2022-23		
Operating	Grant	Total
FTE	FTE	FTE
1.0		1.0
2.0		2.0
		0.0
26.0		26.0
6.0		6.0
		0.0
6.8		6.8
9.0		9.0
	1.0	1.0
1.0		1.0
1.0		1.0
	2.0	2.0
1.0		1.0
2.5		2.5
	1.0	1.0
	1.0	1.0
1.5		1.5
1.0		1.0
2.5		2.5
2.0		2.0
3.0	3.0	6.0
		0.0
24.0	2.0	26.0
4.0		4.0
94.3	10.0	104.3

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Race/Ethnicity	% 2021-22
Asian	4.9%
Black	6.2%
Hispanic	54.8%
White	27.3%
MultiRacial	6.8%
Total	100.0%

Enrollment	2021-22
English Learners Program	11.0%
Free/Reduced Lunch	57.0%

Budget Request

1.0 Title I Reading

2.0 Kindergarten Paraeducators

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

15 - STILLMEADOW ELEM SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	4,438,853	4,383,195	4,383,195	4,139,829	4,250,089	4,250,089	4,238,410	
102	ADMIN. CERTIFIED	342,719	456,256	456,256	470,655	515,835	515,835	515,835	
103	TCHR SUPPORT SALARY	424,819	429,520	429,520	390,799	434,109	434,109	434,109	
114	CLERICAL/TECHNICAL	114,090	115,454	115,454	110,993	119,498	119,498	119,498	
115	PARAEDUCATOR	974,714	1,027,211	1,027,211	849,450	966,652	966,652	966,652	
116	CUSTODIAL/MECH. SALARY	273,211	285,546	285,546	278,965	297,972	297,972	297,972	
321	IN-DIST PD - CONTR. SVS	0	1,500	1,500	0	0	0	0	
411	ELECTRICITY - NONHEAT	105,903	137,863	137,863	112,846	113,316	113,316	113,316	
413	WATER	6,897	8,612	8,612	6,922	7,104	7,104	7,104	
511	PUPIL TRANS/FIELD TRIPS	0	1,100	1,100	382	1,100	1,100	1,100	
531	POSTAGE	0	558	558	307	558	558	558	
580	OOD CONFERENCES - PD	0	3,300	3,300	0	0	0	0	
590	OTHER PURCHASED SERVICE	956	1,099	1,099	1,732	1,913	1,913	1,913	
611	INSTRUCTIONAL SUPPLIES	30,756	29,826	29,826	28,079	33,521	33,521	33,521	
613	MAINTENANCE SUPPLIES	10,671	10,694	10,694	11,302	11,015	11,015	11,015	
621	GAS HEAT	35,856	58,259	58,259	38,667	38,473	38,473	38,473	
642	LIBRARY BOOK/PERIODICAL	0	1,500	1,500	1,239	1,500	1,500	1,500	
643	SOFTWARE	0	5,000	5,000	3,854	5,000	5,000	5,000	
690	OFFICE SUPPLIES	674	1,750	1,750	2,056	2,600	2,600	2,600	
TOTAL		6,760,119	6,958,243	6,958,243	6,448,077	6,800,255	6,800,255	6,788,576	

17 - WESTOVER MAGNET ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2021 2021-22				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	59	13	6	78	6	13.0
1	77	12	1	90	5	18.0
2	73	9	4	86	5	17.2
3	76	6	5	87	5	17.4
4	83	16	3	102	5	20.4
5	79	12	6	97	5	19.4
	447	68	25	540	31	17.4

*includes Sp.Ed./EL students

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	25.0	25.0		25.0
Kindergarten Teachers	6.0	6.0		6.0
Art/Music/PE Teachers	6.0	6.0		6.0
Special Education Teachers	3.5	3.5	0.5	4.0
Special Education - ASD	2.0	2.0		2.0
SRBI			1.0	1.0
Literacy Support & BOE Reading	1.0	1.0	1.0	2.0
Bilingual Resource Teachers	0.2	0.2		0.2
ESL Teachers	1.8	1.8		1.8
Technology Integration Specialist			1.0	1.0
Title I Staff				0.0
Parent Facilitator			1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0		1.0
Speech & Language	1.4	1.4		1.4
Magnet Program	9.0	9.0		9.0
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	2.0		2.0
Para: Media				0.0
Para: New Arrivals				0.0
Para: Sp Ed - ASD	8.0	8.0		8.0
Para: Special Education	9.0	8.0		8.0
Custodians	4.0	4.0		4.0
Security	1.0		1.0	1.0
Total Staffing	86.9	83.9	5.5	89.4

Race/Ethnicity	% 2021-22
Asian	10.1%
Black	23.4%
Hispanic	44.9%
White	16.7%
MultiRacial	4.9%
Total	100.0%

Enrollment	2021-22
English Learners Program	4.6%
Free/Reduced Lunch	68.0%

Projected Enrollment 2022-23				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
70	15	7	92	6	15.3
68	11	1	79	5	15.8
71	9	4	84	5	16.8
71	6	5	81	5	16.2
68	13	2	84	5	16.8
83	13	6	102	5	20.4
431	66	25	522	31	16.8

*includes Sp.Ed./EL students

2022-23		
Operating	Grant	Total
FTE	FTE	FTE
1.0		1.0
1.0	1.0	2.0
		0.0
25.0		25.0
6.0		6.0
6.0		6.0
3.5	0.5	4.0
3.0		3.0
	1.0	1.0
1.0	1.0	2.0
0.2		0.2
1.3		1.3
	1.0	1.0
		0.0
	1.0	1.0
1.0		1.0
1.0		1.0
1.5		1.5
9.0		9.0
2.0		2.0
3.0	3.0	6.0
		0.0
		0.0
8.0		8.0
8.0		8.0
4.0		4.0
	1.0	1.0
85.5	9.5	95.0

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Budget Request

1.0 Assistant Principal
 1.0 Special Education ASD Teacher
 (0.5) ESL Teacher
 0.1 Speech
 4.0 Kindergarten Paras

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

17 - WESTOVER MAGNET ELEM SCH

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	4,574,159	4,595,403	4,595,403	4,544,256	4,665,286	4,665,286	4,680,829	
102	ADMIN. CERTIFIED	342,719	351,383	351,383	327,938	359,418	359,418	359,418	
103	TCHR SUPPORT SALARY	307,554	301,522	301,522	292,404	324,809	324,809	331,284	
109	SUBSTITUTES COVERAGE	0	2,000	2,000	1,811	0	0	0	
114	CLERICAL/TECHNICAL	113,908	115,354	115,354	110,900	119,398	119,398	119,398	
115	PARAEDUCATOR	585,002	664,587	664,587	562,531	640,147	640,147	640,147	
116	CUSTODIAL/MECH. SALARY	280,557	285,061	285,061	278,778	297,772	297,772	297,772	
117	OTHER SALARY	55,389	48,909	48,909	26,084	39,755	39,755		
411	ELECTRICITY - NONHEAT	108,972	155,695	155,695	155,050	155,695	155,695	155,695	
412	GAS - NONHEAT	2,347	0	0	2,507	0	0	0	
413	WATER	6,055	8,647	8,647	8,426	8,647	8,647	8,647	
511	PUPIL TRANS/FIELD TRIPS	0	1,100	1,100	382	1,100	1,100	1,100	
580	OOD CONFERENCES - PD	0	1,350	1,350	753	1,350	1,350	1,350	
590	OTHER PURCHASED SERVICE	835	960	960	1,454	1,605	1,605	1,605	
611	INSTRUCTIONAL SUPPLIES	24,747	27,162	27,162	22,471	26,828	26,828	26,828	
613	MAINTENANCE SUPPLIES	17,624	17,624	17,624	18,626	18,153	18,153	18,153	
621	GAS HEAT	36,757	86,071	86,071	86,506	86,071	86,071	86,071	
642	LIBRARY BOOK/PERIODICAL	841	3,000	3,000	2,447	2,963	2,963	2,963	
690	OFFICE SUPPLIES	3,508	3,500	3,500	2,733	3,457	3,457	3,457	
730	EQUIPMENT INSTRUCTION	3,984	0	0	0	0	0	0	
TOTAL		6,464,958	6,669,328	6,669,328	6,446,057	6,752,454	6,752,454	6,734,717	

21 - CLOONAN MIDDLE SCHOOL

Enrollment		Current 10/1/2021										
Grade		2021-22										
	Gen	Sp. Ed.*	Eng. Learn.	Total								
6	128	34	19	181								
7	155	37	18	210								
8	182	28	25	235								
Total	465	99	62	626								
*includes Sp.Ed./EL students												
Department	Art	Music	Language Arts	World Lang.	Math	PE	Science	Social Studies	AE & Tech	Total		
#, Tchrs	2.0	2.4	8.0	1.0	8.0	3.5	7.0	7.0	3.0	41.9		
#, Students	626	581	612	166	622	614	687	687	836	5,431		
#, Sections	30	38	26	8	26	28	30	30	51	267		
Avg. Class Size	20.9	15.3	23.5	20.8	23.9	21.9	22.9	22.9	16.4	20.3		
Section Distribution											Total	Current
< than 16	14	25	2	2	1	9	4	6	30	93	34.8%	
16-20	3	3	9	0	6	7	8	6	10	52	19.5%	
21-25	4	4	7	6	11	7	12	10	7	68	25.5%	
26-30	4	5	6	0	6	2	2	4	1	30	11.2%	
30+	5	1	2	0	2	3	4	4	3	24	9.0%	
Grand Total	30	38	26	8	26	28	30	30	51	267	100.0%	

Staffing	2021-22					
	Original	Adjusted	Grant		Total	
	FTE	FTE	FTE		FTE	
Principal	1.0	1.0			1.0	
Assistant Principal	2.0	2.0			2.0	
Administrative Intern		0.0			0.0	
Academic Enrichment					0.0	
Language Arts	7.0	7.0	1.0		8.0	
Literacy Support Specialist	1.0	1.0			1.0	
Math / Math Support	7.0	7.0	1.0		8.0	
Science	7.0	7.0			7.0	
Social Studies	6.5	7.0			7.0	
Tech	1.0	2.0			2.0	
World Language	2.0	1.0			1.0	
Art	2.0	2.0			2.0	
Music	2.4	2.4			2.4	
Physical Education/Health	3.0	3.0	0.5		3.5	
Special Education Teachers	9.0	9.0			9.0	
Special Education - ASD Teachers	1.0	1.0			1.0	
ESL Teachers	2.0	2.0			2.0	
Guidance	2.5	2.5			2.5	
Psychology	1.5	1.5			1.5	
Social Work	1.0	1.0			1.0	
Speech & Language	1.5	1.5			1.5	
Technology Integration Specialist			1.0		1.0	
Restorative Support/Acceleration			2.0		2.0	
Parent Facilitator			1.0		1.0	
Clerical/OSS	2.0	2.0			2.0	
Para: Media					0.0	
Para: Special Education - ASD	2.0	3.0			3.0	
Para: Special Education	4.0	6.0	1.0		7.0	
Custodians	7.0	7.0			7.0	
Security	1.0	2.0			2.0	
Total Staffing	76.4	80.9	7.5		88.4	

Race/Ethnicity	% 2021-22
Asian	8.3%
Black	22.2%
Hispanic	47.3%
White	19.3%
MultiRacial	2.9%
Total	100.0%

Enrollment	2021-22
English Learners Program	9.9%
Free/Reduced Lunch	66.0%

Projected Enrollment										
2022-23										
Gen		Sp. Ed.*		Eng. Learn.		Total				
134		36		20		189				
140		33		16		189				
145		22		20		187				
418		91		56		565				
*includes Sp.Ed./EL students										
Art	Music	Language Arts	World Lang.	Math	PE	Science	Social Studies	AE & Tech	Total	
2.0	2.0	8.0	1.0	8.0	3.0	6.0	6.0	3.0	39.0	
565	524	552	150	561	554	620	620	755	4,902	
38	41	25	8	26	28	30	30	63	289	
14.9	12.8	22.1	18.7	21.6	19.8	20.7	20.7	12.0	17.0	
Section Distribution									Total	Projected
17	16	1	1	1	0	2	1	42	81	30.3%
4	4	1	2	3	4	4	5	18	45	16.9%
11	9	7	3	14	6	15	6	3	74	27.7%
6	12	16	2	8	18	9	18	0	89	33.3%
0	0	0	0	0	0	0	0	0	0	0.0%
38	41	25	8	26	28	30	30	63	289	100.0%

Operating	2022-23			
	Grant	Total		
FTE	FTE	FTE		
1.0		1.0		0.0
2.0		2.0		0.0
		0.0		0.0
7.0	1.0	8.0		0.0
1.0		1.0		0.0
7.0	1.0	8.0		0.0
6.0		6.0		(1.0)
6.0		6.0		(1.0)
2.0		2.0		0.0
1.0		1.0		0.0
2.0		2.0		0.0
2.0		2.0		(0.4)
3.0		3.0		(0.5)
10.0		10.0		1.0
1.0		1.0		0.0
2.0		2.0		0.0
2.5		2.5		0.0
1.5		1.5		0.0
1.0		1.0		0.0
1.0		1.0		(0.5)
	1.0	1.0		0.0
	2.0	2.0		0.0
	1.0	1.0		0.0
2.0		2.0		0.0
		0.0		0.0
3.0		3.0		0.0
6.0	1.0	7.0		0.0
7.0		7.0		0.0
2.0		2.0		0.0
79.0	7.0	86.0		(2.4)

Budget Request
(1.0) Science Teacher
(1.0) Social Studies Teacher
(0.4) Music Teacher
(0.5) PE Teacher
1.0 Special Education Teacher
(0.5) Speech

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

21 - CLOONAN MIDDLE SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	4,842,068	4,669,075	4,669,075	4,586,947	4,709,118	4,709,118	4,541,218	
102	ADMIN. CERTIFIED	338,011	412,611	412,611	468,844	513,850	513,850	513,850	
103	TCHR SUPPORT SALARY	288,574	295,304	295,304	247,929	275,404	275,404	243,031	
109	SUBSTITUTES COVERAGE	0	2,000	2,000	1,811	0	0	0	
114	CLERICAL/TECHNICAL	110,024	113,439	113,439	110,574	119,048	119,048	119,048	
115	PARAEDUCATOR	230,552	222,281	222,281	256,355	291,725	291,725	291,725	
116	CUSTODIAL/MECH. SALARY	394,850	490,305	490,305	474,080	506,380	506,380	506,380	
117	OTHER SALARY	47,519	49,009	49,009	63,214	96,344	96,344	96,344	
120	TEMPORARY P/T SALARY	4,051	17,800	17,800	15,684	16,397	16,397	16,397	
321	IN-DIST PD - CONTR. SVS	2,459	500	500	88	488	488	488	
411	ELECTRICITY - NONHEAT	137,240	137,242	137,242	146,239	146,847	146,847	146,847	
412	GAS - NONHEAT	5,532	0	0	5,908	0	0	0	
413	WATER	6,838	9,939	9,939	6,863	7,043	7,043	7,043	
511	PUPIL TRANS/FIELD TRIPS	0	2,200	2,200	491	2,200	2,200	2,200	
590	OTHER PURCHASED SERVICE	1,451	1,669	1,669	4,091	4,517	4,517	4,517	
611	INSTRUCTIONAL SUPPLIES	17,794	41,432	41,432	33,863	40,424	40,424	40,424	
613	MAINTENANCE SUPPLIES	17,907	18,176	18,176	19,209	18,721	18,721	18,721	
621	GAS HEAT	18,805	57,989	57,989	20,280	20,178	20,178	20,178	
641	TEXTBOOKS/WORKBOOKS	796	3,000	3,000	1,662	2,928	2,928	2,928	
690	OFFICE SUPPLIES	1,703	2,000	2,000	1,543	1,951	1,951	1,951	
730	EQUIPMENT INSTRUCTION	7,535	5,000	5,000	0	4,878	4,878	4,878	
TOTAL		6,473,709	6,550,971	6,550,971	6,465,675	6,778,441	6,778,441	6,578,168	

Enrollment		Current 10/1/2021									
Grade		2021-22									
	Gen	Sp. Ed.*	Eng. Learn.		Total						
6	162	34	23		219						
7	149	29	15		193						
8	160	35	19		214						
Total	471	98	57		626						
*includes Sp.Ed./EL students											
Department	Art	Music	Language Arts	World Lang.	Math	PE	Science	Social Studies	AE & Tech	Total	
#. Tchrs	2.0	2.0	6.0	1.0	6.0	3.0	6.0	6.0	6.0	38.0	
#. Students	629	629	575	119	578	629	607	607	766	5,139	
#. Sections	32	32	24	6	28	36	24	24	36	242	
Avg. Class Size	19.7	19.7	24.0	19.8	20.6	17.5	25.3	25.3	21.3	21.2	

Section Distribution											Total	Current
< than 16	15	7	1	2	7	3	0	0	2	37	14.7%	
16-20	12	8	5	2	7	4	5	4	14	61	24.2%	
21-25	10	14	8	2	8	14	6	8	13	83	32.9%	
26-30	4	2	7	0	5	12	10	9	7	56	22.2%	
30+	1	1	3	0	1	3	3	3	0	15	6.0%	
Grand Total	42	32	24	6	28	36	24	24	36	252	100.0%	

Staffing	2021-22						
	Original		Adjusted		Grant		Total
	FTE		FTE		FTE		FTE
Principal	1.0		1.0				1.0
Assistant Principal	1.0		2.0				2.0
Administrative Intern							0.0
Academic Enrichment							0.0
Language Arts	7.5		7.5		0.5		8.0
Literacy Support Specialist	1.0						0.0
Math / Math Support	8.0		8.0				8.0
Science	6.0		6.0				6.0
Social Studies	6.0		6.0				6.0
Tech	1.0		1.0				1.0
World Language	1.5		1.5				1.5
Art	2.0		2.0				2.0
Music	2.0		2.0				2.0
Physical Education/Health	3.0		3.0				3.0
Special Education Teachers	8.5		8.5		2.0		10.5
ESL Teachers	1.5		1.5				1.5
Guidance	2.0		2.0				2.0
Psychology	1.0		1.0				1.0
Social Work	1.0		1.0				1.0
Speech & Language	1.0		1.0				1.0
Technology Integration Specialist					1.0		1.0
Restorative Support/Acceleration					2.0		2.0
Parent Facilitator					1.0		1.0
Clerical/OSS	2.0		2.0				2.0
Para: Media							0.0
Para: English Learners							0.0
Para: Special Education	8.0		8.0		1.0		9.0
Custodians	6.0		6.0				6.0
Security	1.0		2.0				2.0
Total Staffing	72.0		73.0		7.5		80.5

Race/Ethnicity	% 2021-22
Asian	4.3%
Black	15.8%
Hispanic	47.3%
White	29.1%
MultiRacial	3.5%
Total	100.0%

Enrollment	2021-22
English Learners Program	9.1%
Free/Reduced Lunch	61.0%

Projected Enrollment											
2022-23											
Gen		Sp. Ed.*		Eng. Learn.		Total					
127		27		18		172					
144		28		15		187					
167		37		20		224					
439		91		52		583					
*includes Sp.Ed./EL students											
Art	Music	Language Arts	World Lang.	Math	PE	Science	Social Studies	AE & Tech	Total		
2.0	2.0	6.0	1.0	6.0	3.0	6.0	6.0	6.0	38.0		
568	568	519	107	522	568	548	548	691	4,638		
32	32	24	6	28	36	24	24	36	242		
17.7	17.7	21.6	17.9	18.6	15.8	22.8	22.8	19.2	19.2		

Section Distribution									Total	Projected	
15	7	1	2	7	3	0	0	2	37	14.7%	
12	8	5	2	7	4	5	4	14	61	24.2%	
10	14	8	2	8	14	6	8	13	83	32.9%	
4	2	7	0	5	12	10	9	7	56	22.2%	
1	1	3	0	1	3	3	3	0	15	6.0%	
42	32	24	6	28	36	24	24	36	252	100.0%	

Operating	2022-23			
	Grant		Total	
	FTE		FTE	
1.0			1.0	0.0
2.0			2.0	0.0
			0.0	0.0
7.5		0.5	8.0	0.0
			0.0	0.0
8.0			8.0	0.0
6.0			6.0	0.0
6.0			6.0	0.0
1.0			1.0	0.0
2.0			2.0	0.5
2.0			2.0	0.0
2.0			2.0	0.0
3.0			3.0	0.0
8.5		2.0	10.5	0.0
1.5			1.5	0.0
2.0			2.0	0.0
1.0			1.0	0.0
1.0			1.0	0.0
1.5			1.5	0.5
		1.0	1.0	0.0
		2.0	2.0	0.0
		1.0	1.0	0.0
2.0			2.0	0.0
			0.0	0.0
			0.0	0.0
8.0		1.0	9.0	0.0
6.0			6.0	0.0
2.0			2.0	0.0
74.0		7.5	81.5	1.0

Budget Request
0.5 World Language
0.5 Speech

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

22 - DOLAN MIDDLE SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	4,075,605	4,325,897	4,325,897	4,246,962	4,360,077	4,360,077	4,388,085	
102	ADMIN. CERTIFIED	344,019	352,679	352,679	468,215	513,161	513,161	513,161	
103	TCHR SUPPORT SALARY	246,879	241,002	241,002	249,041	276,641	276,641	309,014	
104	TEACHER EXTRA SERVICE	3,766	0	0	0	0	0	0	
109	SUBSTITUTES COVERAGE	0	2,229	2,229	2,018	0	0	0	
114	CLERICAL/TECHNICAL	111,751	114,354	114,354	109,971	118,398	118,398	118,398	
115	PARAEDUCATOR	245,883	285,109	285,109	264,489	300,982	300,982	300,982	
116	CUSTODIAL/MECH. SALARY	382,988	415,308	415,308	409,843	437,766	437,766	437,766	
117	OTHER SALARY	45,729	48,509	48,509	56,651	86,340	86,340	86,340	
120	TEMPORARY P/T SALARY	4,658	17,800	17,800	15,684	16,397	16,397	16,397	
321	IN-DIST PD - CONTR. SVS	1,959	5,000	5,000	946	5,233	5,233	5,233	
411	ELECTRICITY - NONHEAT	47,579	57,117	57,117	50,699	50,910	50,910	50,910	
412	GAS - NONHEAT	3,259	0	0	3,481	0	0	0	
413	WATER	4,868	7,484	7,484	4,886	5,014	5,014	5,014	
511	PUPIL TRANS/FIELD TRIPS	0	2,200	2,200	491	2,200	2,200	2,200	
580	OOD CONFERENCES - PD	8,178	0	0	0	0	0	0	
590	OTHER PURCHASED SERVICE	1,394	1,603	1,603	4,222	4,661	4,661	4,661	
611	INSTRUCTIONAL SUPPLIES	21,935	26,902	26,902	23,584	28,153	28,153	28,153	
613	MAINTENANCE SUPPLIES	11,131	12,669	12,669	13,389	13,049	13,049	13,049	
621	GAS HEAT	53,981	54,516	54,516	58,214	57,922	57,922	57,922	
641	TEXTBOOKS/WORKBOOKS	0	633	633	376	662	662	662	
690	OFFICE SUPPLIES	3,875	4,000	4,000	3,310	4,186	4,186	4,186	
691	OTHER SUPPLIES	0	3,000	3,000	3,165	3,140	3,140	3,140	
730	EQUIPMENT INSTRUCTION	2,195	6,400	6,400	0	6,698	6,698	6,698	
890	DUES AND FEES	129	265	265	221	277	277	277	
TOTAL		5,621,761	5,984,676	5,984,676	5,989,858	6,291,867	6,291,867	6,352,248	

23 - TURN OF RIVER MIDDLE SCHOOL

Enrollment		Current 10/1/2021										
Grade		2021-22										
		Gen		Sp. Ed.*		Eng. Learn.		Total				
6		168		16		22		206				
7		171		34		37		242				
8		142		37		46		225				
Total		481		87		105		673				
*includes Sp.Ed./EL students												
Department		Art	Music	Language Arts	World Lang.	Math	PE	Science	Social Studies	EL*	AE & Tech	Total
#, Tchrs		2.0	2.6	6.0	2.0	8.0	3.5	6.0	6.0	7.0	3.5	46.6
#, Students		601	612	596	167	599	663	591	549	320	711	5,409
#, Sections		32	38	24	8	25	32	24	24	24	42	273
Avg. Class Size		18.8	16.1	24.8	20.9	24.0	20.7	24.6	22.9	13.3	16.9	19.8

Projected Enrollment 2022-23											
Gen		Sp. Ed.*		Eng. Learn.		Total					
157		15		21		192					
136		27		29		192					
147		38		48		233					
439		80		97		617					
*includes Sp.Ed./EL students											
Art	Music	Language Arts	World Lang.	Math	PE	Science	Social Studies	EL*	AE & Tech	Total	
2.0	2.5	6.0	2.0	8.0	3.5	6.0	6.0	8.0	3.5	47.5	
551	561	546	153	549	608	542	503	293	652	4,959	
39	43	24	8	24	28	24	24	28	54	296	
14.1	13.0	22.8	19.1	22.9	21.7	22.6	21.0	10.5	12.1	16.8	

Section Distribution											Total	Current	Section Distribution											Total	Projected
< than 16	7	19	0	1	2	5	0	0	22	15	71	26.0%	15	20	0	2	0	0	0	2	12	22	73	26.7%	
16-20	12	12	2	4	2	9	3	5	2	17	68	24.9%	12	13	4	2	4	7	3	5	4	23	77	28.2%	
21-25	9	6	11	3	10	11	11	12	0	9	82	30.0%	7	6	9	3	8	7	9	13	8	9	79	28.9%	
26-30	4	1	11	0	10	7	10	7	0	1	51	19.0%	5	4	11	1	12	14	12	4	4	0	67	24.5%	
30+	0	0	0	0	1	0	0	0	0	0	1	0.4%	0	0	0	0	0	0	0	0	0	0	0	0.0%	
Grand Total	32	38	24	8	25	32	24	24	24	42	273	100.0%	39	43	24	8	24	28	24	24	28	54	296	100.0%	

Staffing	2021-22					
	Original	Adjusted	Grant	Total		
	FTE	FTE	FTE	FTE		
Principal	1.0	1.0		1.0		
Assistant Principal	1.0	2.0		2.0		
Administrative Intern				0.0		
Academic Enrichment				0.0		
Language Arts	8.0	6.0		6.0		
Literacy Support Specialist	1.0	2.0	0.5	2.5		
Avid				0.0		
Math / Math Support	8.0	8.0		8.0		
Science	5.0	5.0	1.0	6.0		
Social Studies	6.0	6.0		6.0		
Tech	1.0	1.0		1.0		
World Language	2.0	2.0		2.0		
Art	2.0	2.0		2.0		
Music	2.6	2.6		2.6		
Physical Education/Health	3.5	3.5		3.5		
Special Education Teachers	8.0	8.0	1.0	9.0		
Special Education - ASD Teachers	1.0	1.0		1.0		
ESL/Bilingual Teachers	5.0	5.0	2.0	7.0		
New Arrivals	2.0	2.0		2.0		
Guidance	2.0	2.0		2.0		
Psychology	1.0	1.0		1.0		
Social Work	1.4	2.1		2.1		
Speech & Language	1.0	1.0		1.0		
Technology Integration Specialist			1.0	1.0		
Restorative Support/Acceleration			2.0	2.0		
Parent Facilitator			1.0	1.0		
Clerical/OSS	2.0	2.0		2.0		
Para: Media				0.0		
Para: New Arrivals	4.0	4.0		4.0		
Para: Bilingual	1.0	1.0	1.0	2.0		
Para: Special Education - ASD	1.0	1.0	2.0	3.0		
Para: Special Education	7.0	6.0		6.0		
Custodians	6.0	6.0		6.0		
Security	1.0	2.0		2.0		
Total Staffing	84.5	85.2	11.5	96.7		

2022-23			
Operating	Grant	Total	
FTE	FTE	FTE	
1.0		1.0	0.0
2.0		2.0	0.0
		0.0	0.0
6.0		6.0	0.0
2.0	0.5	2.5	0.0
		0.0	0.0
8.0		8.0	0.0
5.0	1.0	6.0	0.0
6.0		6.0	0.0
1.0		1.0	0.0
2.0		2.0	0.0
2.0		2.0	0.0
2.5		2.5	(0.1)
3.5		3.5	0.0
8.0	1.0	9.0	0.0
1.0		1.0	0.0
6.0	2.0	8.0	1.0
2.0		2.0	0.0
2.0		2.0	0.0
1.0		1.0	0.0
2.2		2.2	0.1
1.0		1.0	0.0
	1.0	1.0	0.0
	2.0	2.0	0.0
	1.0	1.0	0.0
2.0		2.0	0.0
		0.0	0.0
4.0		4.0	0.0
1.0	1.0	2.0	0.0
1.0	2.0	3.0	0.0
6.0		6.0	0.0
6.0		6.0	0.0
2.0		2.0	0.0
86.2	11.5	97.7	1.0

Race/Ethnicity	% 2021-22
Asian	4.5%
Black	13.2%
Hispanic	51.5%
White	27.2%
MultiRacial	3.6%
Total	100.0%

Enrollment	2021-22
English Learners Program	15.6%
Free/Reduced Lunch	53.0%

Budget Request
(0.1) Music
1.0 EL Teacher
0.1 Social Worker

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

23 - TURN OF RIVER MIDDLE SCH

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	4,922,472	5,095,679	5,095,679	4,833,029	4,961,752	4,961,752	4,975,227	
102	ADMIN. CERTIFIED	338,919	348,592	348,592	468,120	513,056	513,056	513,056	
103	TCHR SUPPORT SALARY	274,890	320,982	320,982	347,540	386,055	386,055	392,530	
109	SUBSTITUTES COVERAGE	0	454	454	411	0	0	0	
114	CLERICAL/TECHNICAL	110,078	113,339	113,339	110,482	118,948	118,948	118,948	
115	PARAEDUCATOR	229,031	417,936	417,936	377,483	429,567	429,567	429,567	
116	CUSTODIAL/MECH. SALARY	391,241	420,771	420,771	409,178	437,056	437,056	437,056	
117	OTHER SALARY	46,492	49,109	49,109	63,542	96,844	96,844	96,844	
120	TEMPORARY P/T SALARY	4,051	17,800	17,800	15,684	16,397	16,397	16,397	
321	IN-DIST PD - CONTR. SVS	572	1,361	1,361	248	1,374	1,374	1,374	
411	ELECTRICITY - NONHEAT	89,606	103,983	103,983	95,481	95,878	95,878	95,878	
412	GAS - NONHEAT	5,235	0	0	5,591	0	0	0	
413	WATER	7,155	8,077	8,077	7,182	7,370	7,370	7,370	
440	RENTALS	0	4,538	4,538	4,155	4,580	4,580	4,580	
511	PUPIL TRANS/FIELD TRIPS	0	2,200	2,200	491	2,200	2,200	2,200	
590	OTHER PURCHASED SERVICE	1,636	1,881	1,881	4,468	4,933	4,933	4,933	
611	INSTRUCTIONAL SUPPLIES	32,465	20,163	20,163	17,047	20,349	20,349	20,349	
613	MAINTENANCE SUPPLIES	4,319	13,219	13,219	13,971	13,616	13,616	13,616	
621	GAS HEAT	115,324	107,782	107,782	124,368	123,743	123,743	123,743	
641	TEXTBOOKS/WORKBOOKS	1,100	13,171	13,171	7,546	13,293	13,293	13,293	
690	OFFICE SUPPLIES	7,119	6,171	6,171	4,924	6,228	6,228	6,228	
730	EQUIPMENT INSTRUCTION	8,885	8,196	8,196	8,367	8,272	8,272	8,272	
890	DUES AND FEES	0	182	182	147	184	184	184	
TOTAL		6,590,590	7,075,586	7,075,586	6,919,455	7,261,695	7,261,695	7,281,645	

24 - SCOTFIELD MAGNET MIDDLE SCHOOL

Enrollment		Current 10/1/2021										
Grade		2021-22										
		Gen	Sp. Ed.**	Eng. Learn.				Total*				
6		169	19	5				193				
7		164	23	9				196				
8		179	9	10				198				
Total		512	51	24				587				
*includes New Arrivals students		**includes Sp.Ed./EL students										
Department												
	Art	Music	Language Arts	World Lang.	Math	PE	Science	Social Studies	Tech	Exploratory	Academic Enrich	Total
#. Tchrs	3.0	2.2	7.5	3.0	8.0	2.0	6.0	6.0	0.0	0.0	1.0	38.7
#. Students	621	631	621	260	621	643	621	621	621	630	271	6,161
#. Sections	30	41	30	15	30	24	30	30	30	24	25	309
Avg. Class Size	20.7	15.4	20.7	17.3	20.7	26.8	20.7	20.7	20.7	26.3	10.8	19.9

Section Distribution												Total	Current
< than 16	0	27	0	4	0	0	0	0	0	0	21	52	16.8%
16-20	0	6	0	9	0	2	0	0	0	0	1	4	7.1%
21-25	30	4	30	2	30	6	30	30	30	9	0	201	65.0%
26-30	0	4	0	0	0	16	0	0	0	13	0	33	10.7%
30+	0	0	0	0	0	0	0	0	0	1	0	1	0.3%
Grand Total	30	41	30	15	30	24	30	30	30	24	25	309	100.0%

Staffing	2021-22					
	Original		Adjusted		Grant	Total
	FTE		FTE		FTE	FTE
Principal	1.0		1.0			1.0
Assistant Principal	1.0		1.0			1.0
Administrative Intern						0.0
Academic Enrichment						0.0
Exploratory						0.0
Language Arts	7.5		7.5			7.5
Literacy Support Specialist	1.0		1.0			1.0
Math / Math Support	8.0		8.0			8.0
Science	6.0		6.0			6.0
Social Studies	6.0		6.0			6.0
Technology						0.0
World Language	3.0		3.0			3.0
Art	3.0		3.0			3.0
Music	2.2		2.2			
Physical Education/Health	2.0		2.0			2.0
Special Education Teachers	3.0		3.0		1.0	4.0
ESL Teachers	1.0		1.0			1.0
Guidance	2.0		2.0			2.0
Psychology	1.0		1.0			1.0
Social Work	1.2		1.0			1.0
Speech & Language	1.0		1.0			1.0
Technology Integration Specialist					1.0	1.0
Restorative Support/Acceleration					2.0	2.0
Parent Facilitator					1.0	1.0
Magnet Program	5.0		5.0			5.0
Clerical/OSS	2.0		2.0			2.0
Para: Media						0.0
Para: Special Education	3.0		5.0			5.0
Para: New Arrivals			0.0			0.0
Custodians	4.0		4.0			4.0
Security	1.0		1.0		1.0	2.0
Total Staffing	64.9		66.7		6.0	72.7

Race/Ethnicity	% 2021-22
Asian	10.2%
Black	10.4%
Hispanic	39.9%
White	35.9%
MultiRacial	3.6%
Total	100.0%

Enrollment	2021-22
English Learners Program	4.1%
Free/Reduced Lunch	54.0%

Projected Enrollment											
2022-23											
Gen		Sp. Ed.**		Eng. Learn.			Total				
168		19		5			192				
163		23		9			195				
165		8		9			183				
497		50		23			570				
*includes New Arrivals students				**includes Sp.Ed./EL students							
Art	Music	Language Arts	World Lang.	Math	PE	Science	Social Studies	Tech	Exploratory	Academic Enrich	Total
3.0	2.0	8.0	3.0	8.0	2.0	6.0	6.0	0.0	0.0	1.0	39.0
603	613	603	252	603	624	603	603	603	612	263	5,983
30	51	30	15	30	33	30	30	30	33	31	343
20.1	12.0	20.1	16.8	20.1	18.9	20.1	20.1	20.1	18.5	8.5	17.4

Section Distribution												Projected
0	45	0	0	0	7	0	0	0	7	26		24.8%
0	4	0	2	0	14	0	0	0	11	4		10.2%
30	2	30	10	30	10	30	30	30	12	1		62.7%
0	0	0	3	0	2	0	0	0	3	0		2.3%
0	0	0	0	0	0	0	0	0	0	0		0.0%
30	51	30	15	30	33	30	30	30	33	31		100.0%

2022-23				
Operating	Grant		Total	
FTE	FTE		FTE	
1.0			1.0	0.0
1.0			1.0	0.0
			0.0	0.0
7.7	0.3		8.0	0.5
1.0			1.0	0.0
8.0			8.0	0.0
6.0			6.0	0.0
6.0			6.0	0.0
3.0			3.0	0.0
3.0			3.0	0.0
2.0			2.0	(0.2)
2.0			2.0	0.0
3.0	1.0		4.0	0.0
1.0			1.0	0.0
2.0			2.0	0.0
1.0			1.0	0.0
1.0			1.0	0.0
	1.0		1.0	0.0
			0.0	(2.0)
	1.0		1.0	0.0
5.0			5.0	0.0
2.0			2.0	0.0
			0.0	0.0
5.0			5.0	0.0
4.0			4.0	0.0
1.0	1.0		2.0	0.0
66.7	4.3		71.0	(1.7)

Budget Request
(0.2) Music Teacher
(1.0) Restorative Support
(1.0) Acceleration Coach
0.5 English Teacher

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

24 - SCOFIELD MAGNET MIDDLE SC

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	4,733,514	4,577,519	4,577,519	4,568,024	4,689,690	4,689,690	4,676,805	
102	ADMIN. CERTIFIED	342,219	350,885	350,885	327,938	359,418	359,418	359,418	
103	TCHR SUPPORT SALARY	359,073	348,371	348,371	315,950	350,965	350,965	350,965	
114	CLERICAL/TECHNICAL	109,551	111,717	111,717	108,883	117,227	117,227	117,227	
115	PARAEDUCATOR	204,640	99,934	99,934	156,000	177,524	177,524	177,524	
116	CUSTODIAL/MECH. SALARY	271,357	285,061	285,061	266,669	284,838	284,838	284,838	
117	OTHER SALARY	45,956	48,909	48,909	61,016	92,993	92,993	48,322	
120	TEMPORARY P/T SALARY	4,051	18,800	18,800	15,684	16,397	16,397	16,397	
411	ELECTRICITY - NONHEAT	219,490	245,202	245,202	233,881	234,854	234,854	234,854	
413	WATER	8,145	7,772	7,772	8,175	8,389	8,389	8,389	
511	PUPIL TRANS/FIELD TRIPS	0	2,200	2,200	491	2,200	2,200	2,200	
580	OOD CONFERENCES - PD	0	1,000	1,000	558	1,000	1,000	1,000	
590	OTHER PURCHASED SERVICE	1,927	2,216	2,216	4,128	4,557	4,557	4,557	
611	INSTRUCTIONAL SUPPLIES	15,664	27,143	27,143	24,195	28,884	28,884	28,884	
613	MAINTENANCE SUPPLIES	11,728	17,592	17,592	18,593	18,120	18,120	18,120	
621	GAS HEAT	60,588	63,165	63,165	65,340	65,011	65,011	65,011	
641	TEXTBOOKS/WORKBOOKS	765	4,025	4,025	2,284	4,025	4,025	4,025	
642	LIBRARY BOOK/PERIODICAL	0	3,500	3,500	2,891	3,500	3,500	3,500	
643	SOFTWARE	3,122	13,625	13,625	2,851	3,700	3,700	3,700	
690	OFFICE SUPPLIES	3,998	900	900	712	900	900	900	
730	EQUIPMENT INSTRUCTION	20,060	2,100	2,100	5,745	2,100	2,100	2,100	
890	DUES AND FEES	0	650	650	639	800	800	800	
TOTAL		6,415,848	6,232,286	6,232,286	6,190,647	6,467,092	6,467,092	6,409,536	

26 - RIPPOWAM MIDDLE SCHOOL

Enrollment		Current 10/1/2021									
Grade		2021-22									
		Gen	Sp. Ed.*		Eng. Learn.			Total			
6		168	32		25			225			
7		193	39		28			260			
8		213	34		14			261			
Total		574	105		67			746			
*includes Sp.Ed./EL students											
Department											
	Art	Music	Language Arts	World Lang.	Math	PE	Science	Social Studies	Tech	Academic Enrichment	Total
#, Tchrs	2.0	2.8	10.0	4.0	10.5	3.5	6.5	6.5	0.0	4.0	49.8
#, Students	754	716	746	582	751	750	805	802	698	1053	7,657
#, Sections	47	46	32	30	32	35	35	35	30	58	380
Avg. Class Size	16.0	15.6	23.3	19.4	23.5	21.4	23.0	22.9	23.3	18.2	20.2

Projected Enrollment 2022-23											
Gen		Sp. Ed.*		Eng. Learn.		Total					
164		31		24		220					
175		35		25		236					
192		31		13		235					
<u>531</u>		<u>97</u>		<u>62</u>		<u>691</u>					
*includes Sp.Ed./EL students											
Art	Music	Language Arts	World Lang.	Math	PE	Science	Social Studies	Tech	Academic Enrichment	Total	
2.0	2.8	10.0	3.0	10.0	3.5	6.0	6.0	0.0	4.0	47.3	
698	663	691	539	696	695	746	743	647	975	7,092	
44	56	34	28	36	35	34	35	31	55	388	
15.9	11.8	20.3	19.3	19.3	19.8	21.9	21.2	20.9	17.7	18.3	

Section Distribution											Total	Current	Section Distribution										Total	Projected
< than 16	18	18	0	7	4	4	0	3	0	19	73	19.2%	19	29	1	7	3	0	0	0	2	16	77	19.8%
16-20	16	19	10	12	10	4	14	13	3	13	114	30.0%	14	17	4	14	8	3	3	1	2	9	75	19.3%
21-25	13	9	21	11	16	23	20	19	22	25	179	47.1%	11	10	25	7	21	32	25	26	27	30	214	55.2%
26-30	0	0	1	0	2	4	0	0	4	1	12	3.2%	0	0	4	0	4	0	6	8	0	0	22	5.7%
30+	0	0	0	0	0	0	1	0	1	0	2	0.5%	0	0	0	0	0	0	0	0	0	0	0	0.0%
Grand Total	47	46	32	30	32	35	35	35	30	58	380	100.0%	44	56	34	28	36	35	34	35	31	55	388	100.0%

Staffing	2021-22					
	Original		Adjusted		Grant	Total
	FTE		FTE		FTE	FTE
Principal	1.0		1.0			1.0
Assistant Principal	2.0		2.0			2.0
Administrative Intern			0.0			0.0
IB Coordinator			0.0			0.0
Language Arts	10.0		10.0			10.0
Literacy Support Specialist	1.0		1.0			1.0
Math / Math Support	10.5		10.5			10.5
Science	7.0		6.5			6.5
Social Studies	6.5		6.5			6.5
IB Design	3.0		3.0			3.0
World Language	4.0		4.0			4.0
Art	2.0		2.0			2.0
Music	2.8		2.8			2.8
Physical Education/Health	3.5		3.5			3.5
Special Education Teachers	10.0		10.0		1.0	11.0
ESL Teachers	2.0		2.5			2.5
Guidance	3.0		3.0			3.0
Psychology	1.5		1.5			1.5
Social Work	1.0		1.0			1.0
Speech & Language	2.0		2.0			2.0
Technology Integration Specialist					1.0	1.0
Restorative Support/Acceleration					2.0	2.0
Parent Facilitator					1.0	1.0
Clerical/OSS	2.0		2.0			2.0
Para: Media						0.0
Para: Special Education	19.0		20.0		2.0	22.0
Custodians	10.0		10.0			10.0
Security	1.0		1.0		1.0	2.0
Total Staffing	104.8		105.8		8.0	113.8

2022-23			
Operating	Grant	Total	
FTE	FTE	FTE	
1.0		1.0	
2.0		2.0	
		0.0	
		0.0	
		0.0	
10.0		10.0	
1.0		1.0	
10.0		10.0	
6.0		6.0	
6.0		6.0	
3.0		3.0	
3.0		3.0	
2.0		2.0	
2.8		2.8	
3.5		3.5	
11.0	1.0	12.0	
2.5		2.5	
3.0		3.0	
1.5		1.5	
1.3		1.3	
2.0		2.0	
	1.0	1.0	
	2.0	2.0	
	1.0	1.0	
2.0		2.0	
20.0	2.0	22.0	
10.0		10.0	
1.0	1.0	2.0	
104.6	8.0	112.6	

Race/Ethnicity	% 2021-22
Asian	4.7%
Black	17.4%
Hispanic	47.9%
White	27.1%
MultiRacial	2.9%
Total	100.0%

Enrollment	2021-22
English Learners Program	9.0%
Free/Reduced Lunch	62.0%

Budget Request
1.0 Special Education Teacher
(0.5) Science Teacher
(0.5) Social Studies Teacher
(0.5) Math Teacher
(1.0) World Language Teacher
0.3 Social Worker

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

26 - RIPPOWAM MIDDLE SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	6,062,520	5,953,294	5,953,294	5,750,959	5,904,134	5,904,134	5,703,382	
102	ADMIN. CERTIFIED	340,919	445,263	445,263	469,025	514,048	514,048	514,048	
103	TCHR SUPPORT SALARY	343,630	363,730	363,730	346,166	384,531	384,531	403,955	
109	SUBSTITUTES COVERAGE	76	2,051	2,051	1,857	0	0	0	
114	CLERICAL/TECHNICAL	116,223	126,719	126,719	121,840	131,176	131,176	131,176	
115	PARAEDUCATOR	604,932	629,138	629,138	615,056	699,918	699,918	699,918	
116	CUSTODIAL/MECH. SALARY	664,707	719,367	719,367	698,507	746,097	746,097	746,097	
117	OTHER SALARY	46,264	48,909	48,909	59,904	91,298	91,298	48,322	
120	TEMPORARY P/T SALARY	7,007	18,800	18,800	15,684	16,397	16,397	16,397	
411	ELECTRICITY - NONHEAT	133,491	177,041	177,041	142,243	142,835	142,835	142,835	
412	GAS - NONHEAT	6,862	0	0	7,329	0	0	0	
413	WATER	18,223	17,948	17,948	18,290	18,770	18,770	18,770	
511	PUPIL TRANS/FIELD TRIPS	0	2,200	2,200	491	2,200	2,200	2,200	
590	OTHER PURCHASED SERVICE	2,232	2,567	2,567	5,005	5,525	5,525	5,525	
611	INSTRUCTIONAL SUPPLIES	23,894	36,980	36,980	30,781	36,750	36,750	36,750	
613	MAINTENANCE SUPPLIES	31,162	32,083	32,083	33,906	33,045	33,045	33,045	
621	GAS HEAT	121,364	127,663	127,663	130,882	130,224	130,224	130,224	
641	TEXTBOOKS/WORKBOOKS	1,802	12,464	12,464	7,031	12,386	12,386	12,386	
642	LIBRARY BOOK/PERIODICAL	0	3,588	3,588	2,946	3,566	3,566	3,566	
643	SOFTWARE	7,508	1,159	1,159	888	1,152	1,152	1,152	
690	OFFICE SUPPLIES	4,658	4,101	4,101	3,223	4,076	4,076	4,076	
730	EQUIPMENT INSTRUCTION	0	1,025	1,025	1,517	1,019	1,019	1,019	
890	DUES AND FEES	255	256	256	203	254	254	254	
TOTAL		8,537,729	8,726,346	8,726,346	8,463,733	8,879,401	8,879,401	8,655,097	

Projected Enrollment 2022-23											
Gen	Sp. Ed.*	Eng. Learn.	Total								
431	83	79	593								
417	68	85	570								
395	52	73	519								
283	20	41	344								
<u>1,527</u>	<u>223</u>	<u>277</u>	<u>2,026</u>								
*includes Sp.Ed./EL students											
Art / Music	U/A /AVID	Language Arts	World Lang.	Math	PE	Science	Social Studies	Bil / EL	Total		
12.7	15.0	20.0	13.4	19.7	11.2	23.0	18.6	7.3	140.9		
1,079	1,247	2,148	1,141	1,955	2,263	1,984	2,576	332	14,725		
60	61	99	57	88	96	100	105	25	691		
18.0	20.4	21.7	20.0	22.2	23.6	19.8	24.5	13.3	21.3		
Section Distribution										Projected	Target
20	12	17	17	13	2	20	5	19	125	18.1%	10.0%
16	16	24	9	11	11	25	10	4	126	18.2%	30.0%
20	20	24	11	30	17	55	33	2	212	30.7%	40.0%
4	13	34	20	34	66	0	57	0	228	33.0%	20.0%
0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
60	61	99	57	88	96	100	105	25	691	100.0%	100.0%

2022-23			2022-21
Operating	Grant	Total	
FTE	FTE	FTE	
1.0		1.0	0.0
4.2	0.8	5.0	0.0
1.0		1.0	0.0
	1.0	1.0	0.0
20.0	0.0	20.0	0.0
18.3	1.4	19.7	1.5
22.0	1.0	23.0	4.0
17.0	1.6	18.6	0.2
13.4		13.4	0.4
10.7		10.7	2.0
2.0		2.0	0.0
11.2		11.2	1.0
13.0	2.0	15.0	3.4
16.5	2.0	18.5	2.0
1.0		1.0	0.0
0.4		0.4	0.4
0.1		0.1	(0.1)
7.2		7.2	0.5
1.0		1.0	0.0
9.0	1.0	10.0	0.0
3.0		3.0	0.5
3.0	1.0	4.0	0.0
2.0		2.0	0.0
	1.0	1.0	0.0
	1.0	1.0	0.0
	1.0	1.0	0.0
1.0		1.0	0.0
6.0		6.0	0.0
		0.0	0.0
		0.0	0.0
2.0		2.0	0.0
3.0	1.0	4.0	0.0
15.0	1.0	16.0	0.0
13.0		13.0	0.0
7.0	3.0	10.0	0.0
224.0	19.8	243.8	15.8

Race/Ethnicity		% 2020-21
Asian		5.2%
Black		19.8%
Hispanic		42.6%
White		29.7%
MultiRacial		2.7%
Total		100.0%

Enrollment		2021-22
English Learners Program		13.5%
Free/Reduced Lunch		56.0%

Budget Request	
1.5 Math Teachers	
4.0 Science Teachers	
0.2 Social Studies Teachers	
0.4 World Language Teachers	
2.0 Art Teachers	
1.0 PE Teachers	
3.4 Business Teachers	
2.0 Special Education Teachers	
0.4 IB Coordinator	
(0.1) Bilingual Teacher	
0.5 ESL Teacher	
0.5 School Psychologist	

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

31 - STAMFORD HIGH SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	12,908,457	13,392,000	13,392,000	13,652,663	13,767,891	13,767,891	14,622,890	
102	ADMIN. CERTIFIED	1,027,143	1,053,251	1,053,251	1,010,471	1,107,470	1,107,470	1,107,470	
103	TCHR SUPPORT SALARY	546,554	579,203	579,203	612,488	680,364	680,364	727,132	
104	TEACHER EXTRA SERVICE	27,443	66,200	26,085	46,786	66,200	66,200	66,200	
114	CLERICAL/TECHNICAL	344,634	355,585	355,585	341,541	367,713	367,713	367,713	
115	PARAEDUCATOR	510,103	582,025	582,025	596,183	678,441	678,441	678,441	
116	CUSTODIAL/MECH. SALARY	902,354	930,283	930,283	903,545	965,104	965,104	965,104	
117	OTHER SALARY	327,887	346,160	346,160	301,611	459,682	459,682	342,054	
120	TEMPORARY P/T SALARY	432,798	514,050	512,050	519,960	543,610	543,610	543,610	
321	IN-DIST PD - CONTR. SVS	3,177	7,132	7,132	7,040	38,910	38,910	38,910	
322	INSTR PROG IMPROV SVS	31,795	0	0	0	0	0	0	
323	PUPIL SERVICES	4,799	3,650	3,650	3,766	3,650	3,650	3,650	
330	OTHER PROF AND TECH SVS	0	0	24,000	48,521	20,000	20,000	20,000	
411	ELECTRICITY - NONHEAT	389,630	489,392	489,392	415,178	416,904	416,904	416,904	
412	GAS - NONHEAT	1,911	0	0	2,041	0	0	0	
413	WATER	16,504	21,975	21,975	16,565	16,999	16,999	16,999	
420	REPAIR,MAINT & CLEANING	9,059	18,000	18,000	27,982	18,000	18,000	18,000	
440	RENTALS	0	6,000	6,000	6,118	0	0	0	
511	PUPIL TRANS/FIELD TRIPS	46,925	48,500	48,500	76,594	59,900	59,900	59,900	
531	POSTAGE	4,490	35,927	22,922	20,886	22,877	22,877	22,877	
550	PRINTING EXPENSES	4,741	3,849	3,849	3,855	4,059	4,059	4,059	
580	OOD CONFERENCES - PD	4,051	0	0	10,703	19,200	19,200	19,200	
590	OTHER PURCHASED SERVICE	8,598	14,688	14,688	19,866	21,932	21,932	21,932	
611	INSTRUCTIONAL SUPPLIES	84,050	92,888	97,888	84,705	101,121	101,121	101,121	
613	MAINTENANCE SUPPLIES	37,831	41,174	41,174	43,515	42,409	42,409	42,409	
621	GAS HEAT	169,747	211,589	211,589	217,939	216,843	216,843	216,843	
641	TEXTBOOKS/WORKBOOKS	55,549	56,757	56,757	36,318	58,482	58,482	58,482	
642	LIBRARY BOOK/PERIODICAL	11,238	14,421	14,421	12,558	15,203	15,203	15,203	
643	SOFTWARE	14,939	7,000	11,812	11,406	14,800	14,800	14,800	
691	OTHER SUPPLIES	79,564	80,400	80,400	81,059	80,400	80,400	80,400	
730	EQUIPMENT INSTRUCTION	24,562	23,000	23,700	25,482	20,500	20,500	20,500	
739	EQUIPMENT NON-INSTRUCT	29,548	32,000	32,000	17,418	35,000	35,000	35,000	

STAMFORD PUBLIC SCHOOLS	GRANTS NOT INCLUDED	OPERATING BUDGET
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31 - STAMFORD HIGH SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
890	DUES AND FEES	49,719	41,950	62,558	36,850	46,141	46,141	46,141	
	TOTAL	18,109,800	19,069,049	19,069,049	19,211,613	19,909,805	19,909,805	20,693,944	

Projected Enrollment 2022-23										
Gen	Sp. Ed.*	Eng. Learn.	Total							
500	61	129	690							
496	67	90	654							
459	42	77	578							
292	45	68	404							
<u>1,747</u>	<u>215</u>	<u>364</u>	<u>2,326</u>							
*includes Sp.Ed./EL students										
Art / Music	Business / UA	Language Arts	World Lang.	Math	PE	Science**	Social Studies	Bil / EL	Total	
13.0	16.0	19.0	14.0	18.4	13.0	23.4	18.0	13.4	148.2	
1,274	1,516	2,287	1,339	2,203	2,954	2,553	2,996	1,157	18,279	
67	66	120	60	89	123	124	123	89	861	
19.0	23.0	19.1	22.3	24.8	24.0	20.6	24.4	13.0	21.2	
Section Distribution									Projected	Target
16	2	16	5	5	5	18	9	59	135	15.7%
16	17	21	12	12	18	25	19	10	150	17.4%
34	23	39	19	24	22	81	39	13	294	34.1%
1	24	44	24	48	78	0	56	7	282	32.8%
0	0	0	0	0	0	0	0	0	0	0.0%
67	66	120	60	89	123	124	123	89	861	100.0%

2022-23			
Operating	Grant	Total	
FTE	FTE	FTE	
1.0		1.0	0.0
4.0		4.0	0.0
1.0		1.0	0.0
	1.0	1.0	0.0
19.0		19.0	(3.0)
17.4	1.0	18.4	0.4
22.4	1.0	23.4	3.4
17.0	1.0	18.0	0.0
14.0		14.0	1.2
11.0	0.0	11.0	2.0
2.0		2.0	0.0
13.0		13.0	0.0
15.0	1.0	16.0	6.1
18.0		18.0	1.0
1.0		1.0	0.0
0.6	3.0	3.6	0.0
7.4	2.4	9.8	1.4
1.0		1.0	0.0
9.0	3.0	12.0	0.0
3.0		3.0	0.0
5.0		5.0	0.1
2.0		2.0	0.0
1.0		1.0	0.0
	1.0	1.0	0.0
	1.0	1.0	0.0
4.0	0.0	4.0	0.0
1.4	0.6	2.0	0.0
6.0		6.0	0.0
		0.0	0.0
	2.0	2.0	0.0
		0.0	0.0
15.0	2.0	17.0	0.0
2.0		2.0	0.0
	1.0	1.0	0.0
13.0		13.0	0.0
7.0	5.0	12.0	0.0
233.2	26.0	259.2	12.6

Race/Ethnicity	% 2020-21
Asian	6.6%
Black	13.6%
Hispanic	47.8%
White	29.4%
MultiRacial	2.6%
Total	100.0%

Enrollment	2021-22
English Learners Program	16.0%
Free/Reduced Lunch	52.0%

Budget Request

(3.0) Language Arts Teachers
0.4 Math Teachers
3.4 Science Teachers
1.2 World Language Teachers
2.0 Art Teachers
6.1 Business Teachers
1.0 Special Education Teachers
1.4 ESL Teachers
0.1 Social Workers

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

32 - WESTHILL HIGH SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	14,269,464	14,494,096	14,494,096	15,168,590	15,061,005	15,061,005	15,532,007	
102	ADMIN. CERTIFIED	1,023,544	1,050,562	1,050,562	980,649	1,074,789	1,074,789	1,074,789	
103	TCHR SUPPORT SALARY	736,379	722,822	722,822	795,945	884,153	884,153	858,254	
104	TEACHER EXTRA SERVICE	3,224	0	15,000	0	0	0	0	
114	CLERICAL/TECHNICAL	330,410	357,035	357,035	350,104	376,932	376,932	376,932	
115	PARAEDUCATOR	620,710	716,704	716,704	505,749	575,529	575,529	575,529	
116	CUSTODIAL/MECH. SALARY	821,855	804,552	804,552	914,871	977,202	977,202	977,202	
117	OTHER SALARY	444,544	439,586	439,586	365,192	556,584	556,584	339,816	
120	TEMPORARY P/T SALARY	491,367	600,545	592,726	600,170	627,469	627,469	627,469	
321	IN-DIST PD - CONTR. SVS	4,500	4,755	6,700	826	4,563	4,563	4,563	
323	PUPIL SERVICES	0	3,650	3,650	0	3,650	3,650	3,650	
330	OTHER PROF AND TECH SVS	3,425	3,804	3,804	4,770	3,651	3,651	3,651	
411	ELECTRICITY - NONHEAT	473,601	603,426	603,426	504,654	506,753	506,753	506,753	
412	GAS - NONHEAT	742	0	0	793	0	0	0	
413	WATER	17,573	25,828	25,828	17,638	18,100	18,100	18,100	
420	REPAIR,MAINT & CLEANING	14,088	20,000	20,000	28,696	18,460	18,460	18,460	
440	RENTALS	4,094	6,000	6,000	4,214	0	0	0	
511	PUPIL TRANS/FIELD TRIPS	64,019	73,206	73,206	84,225	76,876	76,876	76,876	
531	POSTAGE	11,000	19,015	11,860	10,062	18,249	18,249	18,249	
550	PRINTING EXPENSES	8,312	4,755	4,755	4,333	4,563	4,563	4,563	
580	OOD CONFERENCES - PD	0	7,457	7,457	3,989	7,157	7,157	7,157	
590	OTHER PURCHASED SERVICE	13,692	15,704	16,549	24,611	27,169	27,169	27,169	
611	INSTRUCTIONAL SUPPLIES	124,422	117,838	133,297	97,017	115,819	115,819	115,819	
613	MAINTENANCE SUPPLIES	44,912	51,334	51,334	54,252	52,874	52,874	52,874	
621	GAS HEAT	186,704	234,896	234,896	201,345	200,333	200,333	200,333	
624	OIL HEAT	4,794	7,500	7,500	49,895	7,500	7,500	7,500	
626	GASOLINE	0	1,000	0	1,144	960	960	960	
641	TEXTBOOKS/WORKBOOKS	18,561	29,729	29,729	16,219	28,571	28,571	28,571	
642	LIBRARY BOOK/PERIODICAL	4,088	6,182	6,182	4,901	5,933	5,933	5,933	
643	SOFTWARE	0	3,300	3,300	2,441	3,167	3,167	3,167	
690	OFFICE SUPPLIES	16,670	27,870	27,870	21,147	26,747	26,747	26,747	
691	OTHER SUPPLIES	55,334	77,500	76,655	69,314	68,750	68,750	68,750	

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

32 - WESTHILL HIGH SCHOOL

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
730	EQUIPMENT INSTRUCTION	3,581	0	0	0	0	0	0	
739	EQUIPMENT NON-INSTRUCT	43,453	54,500	54,500	48,770	66,000	66,000	66,000	
890	DUES AND FEES	26,811	33,863	34,378	28,643	35,865	35,865	35,865	
TOTAL		19,885,873	20,619,014	20,635,959	20,965,169	21,435,373	21,435,373	21,663,708	

STAMFORD PUBLIC SCHOOLS

Board of Education 2022-23 Budget - May 24, 2022

34 - Anchor 229 N STREET

Enrollment		Current 10/1/2021			Projected			
Grade		2021-22			2022-23			
	Gen	Sp. Ed.**	Eng. Learn.	Total*	Gen	Sp. Ed.**	Eng. Learn.	Total*
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	2	3	0	5	2	3	0	5
9	6	10	3	19	6	10	3	19
10	9	6	1	16	9	6	1	16
11	1	7	2	10	1	7	2	10
12	13	11	2	26	13	11	2	26
Total	31	37	8	76	31	37	8	76

Staffing				
2021-22				
	Orig FTE	Adj FTE	FTE Grant	Total FTE
Administrator		1.0		1.0
Classroom Teachers				0.0
Language Arts	3.0	3.0	1.0	4.0
Math	2.0	2.0	1.0	3.0
Physical Education	0.3	0.3	1.0	1.3
Science	1.9	1.9	0.8	2.7
Social Studies	2.0	2.0	1.0	3.0
Guidance	1.0	1.0		1.0
SPED Teachers	2.5	2.5		2.5
ESL Teachers	1.0	1.0		1.0
Custodians		2.0		2.0
Social Worker/ Psychologist	3.5	3.5		3.5
Clerical/OSS	1.0	1.0		1.0
Security	2.0	1.0	1.0	2.0
Total - 229 North Street	20.2	22.2	5.8	28.0
Classroom Teachers				0.0
SPED Teachers				0.0
Social Worker				0.0
Total - RISE Program at Westhill High School	0.0	0.0	0.0	0.0
Language Arts			0.5	0.5
Math			0.5	0.5
Science			0.5	0.5
Social Studies			0.5	0.5
Total - Boy's & Girl's Club	0.0	0.0	2.0	2.0
Total Staffing	20.2	22.2	7.8	30.0

2022-23		
FTE Operating	FTE Grant	Total FTE
2.0		2.0
		0.0
4.0	1.0	5.0
2.0	1.0	3.0
0.3	1.0	1.3
1.9	0.8	2.7
2.0	1.0	3.0
		0.0
2.5		2.5
0.6		0.6
2.0		2.0
3.0		3.0
1.0		1.0
1.0	1.0	2.0
22.3	5.8	28.1
		0.0
		0.0
		0.0
0.0	0.0	0.0
	0.5	0.5
	0.5	0.5
	1.0	1.0
		0.0
0.0	2.0	2.0
22.3	7.8	30.1

Race/Ethnicity

	% 2021-22	2021-22	Budget Request
Asian	0.0%	10.5%	1.0 Alternative Ed Administrator
Black	34.6%	37.0%	1.0 Language Arts Teacher
Hispanic	42.3%		(1.0) Guidance
White	19.2%		(0.4) ESL Teacher
MultiRacial	3.9%		(0.5) School Psychologist
Total	100.0%		

English Learners Program
Free/Reduced Lunch

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

34 - ANCHOR 229 N STREET

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	1,096,140	1,189,149	1,189,149	1,158,220	1,189,068	1,189,068	1,163,300	
102	ADMIN. CERTIFIED	167,092	177,378	177,378	477,124	522,924	522,924	353,813	
103	TCHR SUPPORT SALARY	291,827	318,725	318,725	324,366	360,313	360,313	313,545	
104	TEACHER EXTRA SERVICE	153,112	333,559	326,059	194,353	275,000	275,000	275,000	
105	CLASS COVERAGE SALARY	0	5,810	5,810	11,520	5,810	5,810	5,810	
114	CLERICAL/TECHNICAL	64,657	65,995	65,995	63,445	68,306	68,306	68,306	
116	CUSTODIAL/MECH. SALARY	0	0	225,000	129,096	137,891	137,891	137,891	
117	OTHER SALARY	96,504	97,917	97,917	56,847	86,640	86,640	38,118	
120	TEMPORARY P/T SALARY	0	20,000	20,000	7,174	7,500	7,500	7,500	
321	IN-DIST PD - CONTR. SVS	5,500	6,000	6,000	0	0	0	0	
511	PUPIL TRANS/FIELD TRIPS	0	5,160	5,160	2,728	8,000	8,000	8,000	#Type!
531	POSTAGE	579	1,500	1,500	827	1,500	1,500	1,500	
550	PRINTING EXPENSES	0	1,000	1,000	712	750	750	750	
581	IN-DISTRICT TRAVEL	0	344	344	233	375	375	375	
611	INSTRUCTIONAL SUPPLIES	9,268	4,461	4,461	5,026	6,000	6,000	6,000	
643	SOFTWARE	1,434	8,488	8,488	2,620	3,400	3,400	3,400	
690	OFFICE SUPPLIES	1,843	3,500	3,500	2,767	3,500	3,500	3,500	
691	OTHER SUPPLIES	86	1,259	1,259	1,269	1,259	1,259	1,259	
730	EQUIPMENT INSTRUCTION	169,077	0	0	0	0	0	0	
TOTAL		2,057,119	2,240,245	2,457,745	2,438,327	2,678,236	2,678,236	2,388,067	

Enrollment		Current 10/1/2021									
Grade		2021-22									
	Gen	Sp. Ed.*	Eng. Learn.	Total							
9	140	16	3	159							
10	150	14	6	170							
11	123	23	2	148							
12	133	15	0	148							
Total	546	68	11	625							
*includes Sp.Ed./EL students											
Department	Art / Music	Business / UA	Language Arts	World Lang.	Math	PE	Science	Social Studies		Total	
#. Tchrs	5.0	7.0	7.0	5.8	7.0	3.0	8.2	7.0		50.0	
#. Students	570	575	657	439	685	612	685	990		5,213	
#. Sections	35	35	40	31	37	30	38	51		297	
Avg. Class Size	16.3	16.4	16.4	14.2	18.5	20.4	18.0	19.4		17.6	
Section Distribution											Current
< than 16	17	19	21	20	14	8	7	13		119	40.1%
16-20	9	4	8	6	8	5	13	13		66	22.2%
21-25	8	8	5	3	9	11	18	15		77	25.9%
26-30	1	4	6	2	6	6	0	10		35	11.8%
30+	0	0	0	0	0	0	0	0		0	0.0%
Grand Total	35	35	40	31	37	30	38	51		297	100.0%

Staffing	2021-22			
	Original	Adjusted	Grant	Total
	ETE	ETE	ETE	ETE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Admin Intern				0.0
Language Arts	4.0	4.0	3.0	7.0
Math	4.0	4.0	3.0	7.0
Science	6.2	6.2	2.0	8.2
Social Studies	5.0	5.0	2.0	7.0
World Language	1.8	1.8	4.0	5.8
Art	2.0	2.0	1.0	3.0
Music	2.0	2.0		2.0
Physical Education/Health	3.0	3.0		3.0
Magnet/Unified Arts/AVID	2.0	2.0	5.0	7.0
Special Education Teachers	5.0	5.0		5.0
ESL Teachers	0.2	0.2		0.2
Guidance	2.0	2.0	2.0	4.0
Psychology	2.0	2.0		2.0
Social Work	1.0	1.0		1.0
Speech & Language	1.0	1.0		1.0
Technology Integration Specialist			0.5	0.5
Parent Facilitator			1.0	1.0
Media Specialist			0.5	0.5
Clerical/OSS	2.0	2.0		2.0
Para: Media				0.0
Para: Magnet Program			2.0	2.0
Para: Special Education	1.0	1.0	1.0	2.0
Custodians	4.0	4.0		4.0
Security	1.0	2.0		2.0
Total Staffing	51.2	52.2	27.0	79.2

Projected Enrollment 2022-23											
	Gen		Sp. Ed.*			Eng. Learn.			Total		
	144		17			3			164		
	143		13			6			162		
	126		24			2			152		
	129		15			0			144		
	543		68			11			622		
*includes Sp.Ed./EL students											
Art / Music	Business / UA	Language Arts	World Lang.	Math	PE	Science	Social Studies		Total		
4.0	6.0	6.4	3.6	6.4	3.0	8.4	6.6		44.4		
567	572	654	437	682	609	682	985		5,188		
35	46	37	28	40	34	45	49		314		
16.2	12.4	17.7	15.6	17.0	17.9	15.1	20.1		16.5		
Section Distribution										Projected	Target
15	20	10	10	13	11	13	9		101	32.2%	10.0%
8	14	12	9	7	6	12	7		75	23.9%	30.0%
12	12	9	4	11	8	20	15		91	29.0%	40.0%
0	0	6	5	9	9	0	18		47	15.0%	20.0%
0	0	0	0	0	0	0	0		0	0.0%	0.0%
35	46	37	28	40	34	45	49		314	100.0%	100.0%

2022-23		
Operating	Grant	Total
ETE	ETE	ETE
1.0		1.0
1.0		1.0
		0.0
3.4	3.0	6.4
3.4	3.0	6.4
6.4	2.0	8.4
3.6	3.0	6.6
0.6	3.0	3.6
2.0	1.0	3.0
1.0		1.0
3.0		3.0
1.0	5.0	6.0
4.0		4.0
0.2		0.2
2.0	2.0	4.0
2.0		2.0
1.0		1.0
1.0		1.0
	0.5	0.5
	1.0	1.0
	0.5	0.5
2.0		2.0
		0.0
	2.0	2.0
1.0	1.0	2.0
4.0		4.0
2.0		2.0
45.6	27.0	72.6

Race/Ethnicity	% 2020-21
Asian	10.9%
Black	13.9%
Hispanic	32.6%
White	38.6%
MultiRacial	4.0%
Total	100.0%

Enrollment	2021-22
English Learners Program	1.8%
Free/Reduced Lunch	48.0%

Budget Request

- (0.6) Language Arts Teacher
- (0.6) Math Teacher
- 0.2 Science Teacher
- (0.4) Social Studies Teacher
- (2.2) World Language Teachers
- (1.0) Music Teacher
- (1.0) Business Teacher
- (1.0) Special Education Teacher

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

35 - ACAD OF INFO TECH - AITE

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	2,981,058	3,344,757	3,344,757	3,498,662	3,467,650	3,467,650	3,011,626	
102	ADMIN. CERTIFIED	329,398	348,592	348,592	325,403	356,639	356,639	356,639	
103	TCHR SUPPORT SALARY	326,670	385,989	385,989	374,560	416,070	416,070	416,070	
104	TEACHER EXTRA SERVICE	896	0	0	1,956	2,768	2,768	2,768	
114	CLERICAL/TECHNICAL	117,364	123,172	123,172	118,430	127,505	127,505	127,505	
115	PARAEDUCATOR	33,129	36,772	36,772	33,771	38,431	38,431	38,431	
116	CUSTODIAL/MECH. SALARY	256,778	285,449	285,449	278,872	297,872	297,872	297,872	
117	OTHER SALARY	48,301	48,909	48,909	63,346	96,544	96,544	96,544	
120	TEMPORARY P/T SALARY	9,496	17,500	17,500	13,870	14,500	14,500	14,500	
411	ELECTRICITY - NONHEAT	203,448	253,451	253,451	216,788	217,689	217,689	217,689	
413	WATER	9,552	7,709	7,709	9,588	9,839	9,839	9,839	
510	PUPIL TRANSPORTATION	0	0	0	225,190	238,722	238,722	238,722	
511	PUPIL TRANS/FIELD TRIPS	0	2,500	2,500	1,637	2,500	2,500	2,500	
590	OTHER PURCHASED SERVICE	3,877	4,459	4,459	4,764	5,260	5,260	5,260	
611	INSTRUCTIONAL SUPPLIES	7,718	16,394	16,394	15,210	18,154	18,154	18,154	
613	MAINTENANCE SUPPLIES	13,463	16,523	16,523	17,462	17,019	17,019	17,019	
621	GAS HEAT	24,009	26,598	26,598	25,892	25,762	25,762	25,762	
641	TEXTBOOKS/WORKBOOKS	175	13,750	13,750	8,641	15,225	15,225	15,225	
642	LIBRARY BOOK/PERIODICAL	2,399	7,000	7,000	6,403	7,751	7,751	7,751	
643	SOFTWARE	0	3,000	3,000	2,560	3,322	3,322	3,322	
690	OFFICE SUPPLIES	4,500	6,000	6,000	5,253	6,644	6,644	6,644	
890	DUES AND FEES	1,175	3,543	3,543	3,133	3,923	3,923	3,923	
TOTAL		4,373,406	4,952,067	4,952,067	5,251,391	5,389,789	5,389,789	4,933,765	

Enrollment Grade	Current 10/1/2021 2021-22	Classes	Requested 2022-23	Classes	Avg. Class Size
Out-of-District Sp. Ed.	199		199		
Out-of-District Sp. Ed.	199		177		

Staffing	2021-22				2022-23			
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	
Administration	5.5	4.5		4.5	5.5		5.5	1.0
Classroom Teachers								0.0
Pre-Kindergarten Teachers								0.0
Special Education Teachers	9.5	9.0	0.4	9.4	12.5	1.0	13.5	4.1
Enrichment Coord/Fam Res Facil							0.0	0.0
Reading/Math Teachers								0.0
ESL Teachers								0.0
Educational Media								0.0
Pupil Services	9.8	6.9	1.0	7.9	9.5	4.0	13.5	5.6
Parent Facilitator			1.0	1.0		1.0	1.0	0.0
Magnet Program								0.0
Clerical/OSS	3.0	3.0	1.0	4.0	3.0	1.0	4.0	0.0
Para: Special Education	12.0			0.0			0.0	0.0
Asst. Social Worker				0.0			0.0	0.0
Admin. Non-Cert.				0.0			0.0	0.0
Health Asst/Restorative/BCBA	2.0	2.0	2.0	4.0	4.0	2.0	6.0	2.0
Custodians								0.0
Total Staffing	41.8	25.4	5.4	30.8	34.5	9.0	43.5	12.7

Race/Ethnicity	% 2021-22
Asian	6.3%
Black	24.0%
Hispanic	32.8%
White	33.9%
MultiRacial	3.0%
Total	100.0%

Budget Request
4.1 Special Education Teacher Contingency (1.0 ASD)
1.0 Assistant Director Special Education
2.0 BCBA (Westover & Springdale)
0.5 Bilingual Psychologist
1.0 School Psychologist
1.0 Bilingual Speech Pathologist
0.1 Speech Pathologist
3.0 Crisis Team Social Workers

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

43 - SPECIAL ED PUPIL SVCS

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	823,791	976,057	976,057	1,048,743	1,138,773	1,138,773	1,106,357	
102	ADMIN. CERTIFIED	758,167	777,448	777,448	878,804	963,163	963,163	963,163	
103	TCHR SUPPORT SALARY	537,124	756,233	756,233	773,266	858,960	858,960	800,687	
104	TEACHER EXTRA SERVICE	524,790	614,000	606,500	532,504	753,468	753,468	753,468	
114	CLERICAL/TECHNICAL	203,182	205,352	205,352	197,435	212,563	212,563	212,563	
115	PARAEDUCATOR	30,362	442,104	442,104	308,486	351,050	351,050	351,050	
117	OTHER SALARY	213,793	179,400	179,400	219,981	335,271	335,271	335,271	
119	SUPPLEMENTAL PARA	87,224	200,000	200,000	176,374	0	0	125,000	
120	TEMPORARY P/T SALARY	140,240	5,000	5,000	47,825	50,000	50,000	50,000	
321	IN-DIST PD - CONTR. SVS	86,854	145,000	145,000	53,488	130,000	130,000	130,000	
323	PUPIL SERVICES	4,801,205	5,474,638	5,474,638	5,830,447	6,399,708	6,399,708	6,399,708	
324	LEGAL SERVICES	422,504	250,000	250,000	258,000	300,000	300,000	300,000	
411	ELECTRICITY - NONHEAT	596	47,712	47,712	635	638	638	638	
420	REPAIR,MAINT & CLEANING	0	9,800	9,800	15,234	9,800	9,800	9,800	
510	PUPIL TRANSPORTATION	6,103,276	7,488,881	7,488,881	6,902,284	7,323,030	7,323,030	7,323,030	
550	PRINTING EXPENSES	7,383	7,500	7,500	7,121	7,500	7,500	7,500	
560	TUITION	15,719,456	17,464,119	17,454,119	15,427,641	17,048,320	17,048,320	16,048,320	
580	OOD CONFERENCES - PD	0	27,750	27,750	26,867	48,200	48,200	48,200	
581	IN-DISTRICT TRAVEL	2,001	4,000	4,000	2,171	3,500	3,500	3,500	
611	INSTRUCTIONAL SUPPLIES	49,489	191,388	191,388	119,496	142,657	142,657	142,657	
641	TEXTBOOKS/WORKBOOKS	39,939	47,384	47,384	8,536	15,038	15,038	15,038	
643	SOFTWARE	97,268	292,010	292,010	347,714	245,644	245,644	245,644	
690	OFFICE SUPPLIES	3,446	4,000	3,734	3,163	4,000	4,000	4,000	
730	EQUIPMENT INSTRUCTION	54,646	75,100	75,100	36,513	94,000	94,000	94,000	
739	EQUIPMENT NON-INSTRUCT	25,563	40,500	40,500	34,836	35,000	35,000	35,000	
890	DUES AND FEES	7,489	8,500	8,500	8,146	10,200	10,200	10,200	
TOTAL		30,739,788	35,733,876	35,716,110	33,265,710	36,480,483	36,480,483	35,514,794	

46 - DISTRICT WIDE CURRICULUM & INSTRUCTION

<u>Enrollment</u> <u>Grade</u>	<u>Current 10/1/2021</u> <u>2021-22</u>	<u>Classes</u>	<u>Projected</u> <u>2022-23</u>	<u>Classes</u>	<u>Avg. Class</u> <u>Size</u>
Curriculum and Instruction cost are located in multiple programs. Location 46 is used to consolidate C&I program costs.					

Staffing	2021-22			
	Orig FTE	Adj FTE	FTE Grant	Total FTE
101 Teachers	1.0	1.0	7.0	8.0
102 Administrators	2.5	2.5	2.5	5.0
113 Admin. Non-Cert.				
114 Clerical/OSS		4.0		4.0
115 Para: Research		2.0		2.0
115 Para: Bilingual				
115 Para: Science	2.0	2.0		2.0
116 Custodial/Mechanical				
117 Other				
Total Staffing	5.5	11.5	9.5	21.0

2022-23		
FTE Operating	FTE Grant	Total FTE
1.0	16.0	17.0
2.5	2.5	5.0
4.0		4.0
2.0		2.0
2.0		2.0
11.5	18.5	30.0

Budget Request

9.0 Content TOSAs - Grant Funded

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

46 - DW CURRIC INSTRUCTION

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	120,591	117,710	117,710	115,865	118,953	118,953	118,626	
102	ADMIN. CERTIFIED	426,173	439,345	439,345	414,504	454,293	454,293	454,293	
104	TEACHER EXTRA SERVICE	22,332	177,345	138,392	170,077	240,646	240,646	240,646	
109	SUBSTITUTES COVERAGE	0	19,680	16,680	15,102	0	0	0	
114	CLERICAL/TECHNICAL	229,007	0	215,000	213,219	229,558	229,558	229,558	
115	PARAEDUCATOR	90,322	72,574	72,574	66,614	75,805	75,805	75,805	
321	IN-DIST PD - CONTR. SVS	19,050	34,900	38,258	35,030	34,900	34,900	34,900	
330	OTHER PROF AND TECH SVS	3,500	12,000	12,000	12,959	10,000	10,000	10,000	
420	REPAIR,MAINT & CLEANING	817	8,178	8,178	13,213	8,500	8,500	8,500	
440	RENTALS	124,190	0	11,610	0	0	0	0	
550	PRINTING EXPENSES	0	3,500	3,500	0	0	0	0	
560	TUITION	2,361	8,900	8,900	7,240	8,000	8,000	8,000	
580	OOD CONFERENCES - PD	2,700	0	6,240	0	0	0	0	
581	IN-DISTRICT TRAVEL	314	5,500	5,500	0	0	0	0	
611	INSTRUCTIONAL SUPPLIES	602,041	897,551	944,863	884,788	993,700	1,143,700	1,143,700	
641	TEXTBOOKS/WORKBOOKS	78,177	214,028	197,783	136,494	240,453	240,453	240,453	
643	SOFTWARE	773,346	824,006	819,327	740,733	804,286	804,286	804,286	
690	OFFICE SUPPLIES	2,307	3,900	1,250	7,313	9,250	9,250	9,250	
691	OTHER SUPPLIES	8,450	8,000	14,905	0	0	0	0	
730	EQUIPMENT INSTRUCTION	86,353	25,774	25,774	9,736	21,274	21,274	21,274	
890	DUES AND FEES	4,194	15,500	3,657	399	500	500	500	
TOTAL		2,596,225	2,888,391	3,101,446	2,843,286	3,250,118	3,400,118	3,399,791	

47 - NON-PUBLIC - PRIVATE AND PAROCHIAL

<u>Enrollment</u> <u>Grade</u>	<u>Current 10/1/2021</u> <u>2021-22</u>	<u>Classes</u>	<u>Projected</u> <u>2022-23</u>	<u>Classes</u>	<u>Avg. Class</u> <u>Size</u>
Location 47 is used to track the time spent by Special Education staff assisting non-public schools in the district					

Staffing	2021-22			
	Orig FTE	Adj FTE	FTE Grant	Total FTE
Administration	0.5	0.5	0.0	0.5
Classroom Teachers				
Pre-Kindergarten Teachers				
Art/Music/PE Teachers				
Special Education Teachers				
Reading/Math Teachers				
ESL Teachers				
Educational Media				
Pupil Services				
Magnet Program				
Clerical/OSS				
Para: Special Education				
Asst. Social Worker				
Custodians				
Total Staffing	0.5	0.5	0.0	0.5

2022-23		
FTE Operating	FTE Grant	Total FTE
0.5		0.5
0.5	0.0	0.5

Budget Request

STAMFORD PUBLIC SCHOOLS	GRANTS NOT INCLUDED	OPERATING BUDGET
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47 - NON-PUB/PRIVATE PAROCHI

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
102	ADMIN. CERTIFIED	89,064	91,303	91,303	85,202	93,381	93,381	93,381	
	TOTAL	89,064	91,303	91,303	85,202	93,381	93,381	93,381	

Enrollment Grade	Current 10/1/2021 2021-22	Classes	Projected 2022-23
	2,300 students		2,300 students
Students may be enrolled in more than 1 class therefore enrollments are greater than number of students served			

2022-23		
FTE Operating	FTE Grant	Total FTE
0.7	0.3	1.0
2.4	0.6	3.0
1.4	0.2	1.6
4.5	1.1	5.6

Budget Request

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

48 - ADULT EDUCATION BUILDING

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	185,322	185,240	185,240	199,379	204,689	204,689	204,127	
102	ADMIN. CERTIFIED	124,339	127,476	127,476	118,965	130,385	130,385	130,385	
114	CLERICAL/TECHNICAL	63,245	83,467	83,467	78,361	84,366	84,366	84,366	
117	OTHER SALARY	25,040	45,789	45,789	30,043	45,789	45,789	45,789	
120	TEMPORARY P/T SALARY	289,816	353,980	353,980	338,580	353,980	353,980	353,980	
121	CUSTODIAL/MECH. O/T	28,771	56,000	56,000	8,691	56,000	56,000	56,000	
122	CLERICAL O/T	6,028	16,864	16,864	22,090	16,864	16,864	16,864	
123	POLICE AND FIRE O/T	11,424	29,000	29,000	31,890	30,000	30,000	30,000	
321	IN-DIST PD - CONTR. SVS	10,600	13,050	13,050	2,361	13,050	13,050	13,050	
440	RENTALS	66,421	84,008	84,008	77,084	239,859	239,859	84,008	
550	PRINTING EXPENSES	1,000	1,000	1,000	950	1,000	1,000	1,000	
580	OOD CONFERENCES - PD	0	2,900	2,900	1,617	2,900	2,900	2,900	
611	INSTRUCTIONAL SUPPLIES	11,130	11,145	11,145	9,335	11,145	11,145	11,145	
641	TEXTBOOKS/WORKBOOKS	2,000	2,000	2,000	1,135	2,000	2,000	2,000	
730	EQUIPMENT INSTRUCTION	5,000	5,000	5,000	4,260	5,000	5,000	5,000	
TOTAL		830,136	1,016,919	1,016,919	924,741	1,197,027	1,197,027	1,040,614	

49 - ALL DISTRICT

<u>Enrollment</u> <u>Grade</u>	<u>Current 10/1/2021</u> <u>2021-22</u>	<u>Classes</u>	<u>Projected</u> <u>2022-23</u>	<u>Classes</u>	<u>Avg. Class</u> <u>Size</u>
Contains the cost Central Office staffing and district-wide support Grade and Class are not applicable					

Staffing	2021-22			
	Orig FTE	Adj FTE	FTE Grant	Total FTE
101 Teachers	0.6	0.9	0.4	1.3
102 Administrators	4.3	4.3	4.7	9.0
113 Admin. Non-Cert.	7.0	7.0	1.0	8.0
114 Clerical/OSS	26.3	22.3	2.2	24.5
115 Paraeducator	2.0			0.0
116 Custodial/Mechanical	32.0	31.0		31.0
117 Other	9.0	9.0	3.0	12.0
Total Staffing	81.2	74.5	11.3	85.8

2022-23		
FTE Operating	FTE Grant	Total FTE
4.4	6.6	11.0
5.3	4.7	10.0
7.0	1.0	8.0
23.3	2.2	25.5
0.5	8.5	9.0
31.0		31.0
15.0	3.0	18.0
86.5	26.0	112.5

9.8

1.0

0.0

1.0

9.0

0.0

6.0

26.8

Budget Request

4.0 HS Contingencies
 1.8 EL Contingencies
 1.8 K Contingencies
 2.2 MS Contingencies
 1.0 Director for Recruitment & Retention
 1.0 Transportation/Finance Clerk
 1.0 Public Affairs
 3.0 Teacher Residents
 2.0 Facilities Positions
 9.0 Paraeducator Contingencies

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

49 - ALL DISTRICT

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	617,594	148,651	148,651	392,229	1,224,747	1,224,747	388,142	
102	ADMIN. CERTIFIED	1,003,749	940,021	940,021	925,864	1,014,741	1,014,741	1,202,428	
104	TEACHER EXTRA SERVICE	43,587	40,810	40,810	31,796	44,990	44,990	44,990	
105	CLASS COVERAGE SALARY	863,473	265,000	265,000	870,904	132,500	132,500	1,025,000	
106	MATERNITY LEAVE SALARY	1,313,630	1,175,000	1,175,000	909,687	1,187,500	1,187,500	1,187,500	
109	SUBSTITUTES COVERAGE	1,944,958	2,867,003	2,867,003	2,598,382	0	0	2,050,000	
110	RETIREMENT	1,081,269	848,000	848,000	848,000	845,000	845,000	845,000	
111	LONG-TERM SICK LEAVE	2,351,085	1,045,000	1,045,000	687,601	1,097,500	1,097,500	1,097,500	
113	ADMIN. NON-CERTIFIED	800,388	924,873	924,873	928,384	967,353	967,353	967,353	
114	CLERICAL/TECHNICAL	3,474,717	3,557,123	3,342,123	3,293,500	3,545,876	3,545,876	3,646,318	
115	PARAEDUCATOR	147,493	80,262	80,262	76,185	333,951	363,951	95,436	
116	CUSTODIAL/MECH. SALARY	2,682,740	2,736,271	2,736,271	2,097,311	2,240,204	2,240,204	2,240,204	
117	OTHER SALARY	827,400	1,465,431	1,465,431	1,295,173	1,973,958	2,413,958	1,970,958	
120	TEMPORARY P/T SALARY	174,352	118,000	118,000	153,516	160,500	160,500	160,500	
121	CUSTODIAL/MECH. O/T	1,547,197	1,650,000	1,650,000	2,882,342	1,699,500	1,699,500	1,699,500	
122	CLERICAL O/T	330,066	291,700	291,700	1,016,511	386,700	386,700	386,700	
123	POLICE AND FIRE O/T	15,250	95,000	95,000	55,915	100,000	100,000	100,000	
201	CLOTHING/TOOL ALLOWANC	152,015	165,000	165,000	156,900	165,000	165,000	165,000	
202	HEALTH/HOSPITAL INS	32,759,053	33,635,602	33,635,602	34,635,602	36,350,412	36,761,412	35,067,719	
207	SOCIAL SECURITY	3,645,387	3,835,600	3,835,600	3,788,872	3,857,410	3,857,410	3,931,490	
208	UNEMPLOYMENT COMP	316,236	200,000	200,000	96,492	215,000	215,000	115,000	
215	TUITION REIMBURSEMENT	74,646	171,000	171,000	126,430	171,000	171,000	171,000	
216	CHILDCARE REIMBURSEMEN	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
230	PENSION	3,642,281	3,684,000	3,684,000	3,836,166	4,071,000	4,071,000	3,529,057	
231	OPEB	3,212,400	3,338,661	3,338,661	3,339,000	3,063,000	3,063,000	2,659,539	
260	WORKERS COMPENSATION	2,119,231	2,189,145	2,189,145	2,189,145	2,384,141	2,384,141	2,410,961	
321	IN-DIST PD - CONTR. SVS	599,879	727,700	717,481	734,908	4,386,214	4,466,214	818,200	
323	PUPIL SERVICES	179,172	179,172	179,172	179,172	179,172	179,172	179,172	
324	LEGAL SERVICES	437,068	338,000	322,500	362,057	338,000	338,000	338,000	
326	CONTR. SVCS - BUILDINGS	2,088,545	1,825,000	1,600,000	1,962,499	2,295,500	2,295,500	2,045,500	
330	OTHER PROF AND TECH SVS	39,562	0	0	0	0	0	0	
413	WATER	135,916	142,484	142,484	136,415	139,993	139,993	139,993	

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

49 - ALL DISTRICT

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
420	REPAIR,MAINT & CLEANING	1,558,410	2,108,000	2,108,000	3,513,795	2,260,350	2,260,350	2,260,350	
440	RENTALS	196,158	158,500	158,500	324,855	214,575	214,575	214,575	
450	CONSTRUCTION SVCS	1,274,246	1,173,750	1,173,750	1,097,654	1,176,750	1,176,750	1,176,750	
452	GROUND MAINTENANCE	480,266	342,225	342,225	566,185	352,500	352,500	352,500	
510	PUPIL TRANSPORTATION	12,432,147	15,369,007	15,369,007	14,518,815	15,385,225	15,385,225	15,385,225	
511	PUPIL TRANS/FIELD TRIPS	0	11,500	11,500	3,819	11,500	11,500	11,500	
520	INSURANCE - RISK MGMT F	1,479,818	1,735,591	1,735,591	1,735,591	2,242,847	2,242,847	2,152,676	
530	TELEPHONE	331,944	400,000	400,000	371,270	393,000	393,000	393,000	
531	POSTAGE	50,857	135,215	135,215	63,410	115,000	115,000	115,000	
540	ADVERTISING	17,662	23,000	23,000	22,332	23,500	23,500	23,500	
541	RECRUITMENT/RETENTION	18,484	40,000	39,530	25,478	40,000	40,000	40,000	
550	PRINTING EXPENSES	571,626	658,117	658,117	619,521	652,500	652,500	652,500	
580	OOD CONFERENCES - PD	11,157	25,300	35,300	18,281	32,800	32,800	32,800	
581	IN-DISTRICT TRAVEL	2,320	8,000	8,000	5,584	9,000	9,000	9,000	
590	OTHER PURCHASED SERVICE	659,154	520,000	520,000	471,019	520,000	660,000	590,000	
611	INSTRUCTIONAL SUPPLIES	124,244	292,300	292,300	170,151	265,700	265,700	265,700	
613	MAINTENANCE SUPPLIES	17,592	40,170	40,170	42,453	41,375	41,375	41,375	
621	GAS HEAT	0	14,304	14,304	15,378	15,300	15,300	15,300	
626	GASOLINE	20,811	25,000	25,000	29,774	25,000	25,000	25,000	
629	BUS FUEL	531,296	746,600	746,600	673,108	936,000	936,000	936,000	
641	TEXTBOOKS/WORKBOOKS	11,750	13,500	13,500	10,502	18,500	18,500	18,500	
642	LIBRARY BOOK/PERIODICAL	351	500	500	1,156	1,400	1,400	1,400	
643	SOFTWARE	659,664	622,883	643,853	458,763	957,630	957,630	847,630	
690	OFFICE SUPPLIES	33,747	47,500	47,766	34,393	43,500	43,500	43,500	
691	OTHER SUPPLIES	46,065	71,500	66,500	65,029	64,500	64,500	64,500	
730	EQUIPMENT INSTRUCTION	1,685,863	215,000	215,000	439,466	185,500	185,500	185,500	
739	EQUIPMENT NON-INSTRUCT	217,089	126,500	136,500	317,743	130,500	130,500	130,500	
890	DUES AND FEES	63,499	53,100	53,319	46,400	58,100	58,100	58,100	
TOTAL		91,146,559	93,686,571	93,256,837	96,298,883	100,773,414	101,874,414	96,750,541	

STAMFORD PUBLIC SCHOOLS

Board of Education 2022-23 Budget - May 24, 2022

55, 58 - PRE-KINDERGARTEN

Enrollment <u>Grade</u>	Current 10/1/2021 <u>2021-22</u>	<u>Classes</u>	Projected <u>2022-23</u>	<u>Classes</u>	Avg. Class <u>Size</u>
Apples Program at Rippowam	157		157		
Early Childhood Services	48		48		
Total	205		205		

Staffing	2021-22			
Rippowam	Orig FTE	Adj FTE	FTE Grant	Total FTE
Pre-Kindergarten Teachers			1.0	1.0
Special Education Teachers	10.2	10.2	1.8	12.0
Special Education - ASD Teacher	5.0	5.0		5.0
Administrator			1.0	1.0
Pupil Services	8.1	8.0	1.5	9.5
Para: Pre-Kindergarten				
Para: Instructional			1.0	1.0
Para: Special Education	34.0	34.0	4.0	38.0
Parent Facilitator			1.0	1.0
IEP Compliance			1.0	1.0
Clerical/OSS			1.0	1.0
Total Staffing	57.3	57.2	13.3	70.5
William Pitt Center				
Pre-Kindergarten Teachers (Hillandale)	3.0	3.0		3.0
Total Staffing	3.0	3.0	0.0	3.0
Overall Total	60.3	60.2	13.3	73.5

2022-23		
FTE Operating	FTE Grant*	Total FTE
	1.0	1.0
10.2	1.8	12.0
6.0		6.0
	1.0	1.0
9.0	1.5	10.5
	0.0	0.0
	1.0	1.0
34.0	4.0	38.0
	1.0	1.0
	1.0	1.0
	1.0	1.0
59.2	13.3	72.5
3.0		3.0
3.0	0.0	3.0
62.2	13.3	75.5

 0.0
0.0
1.0
0.0
1.0
0.0
0.0
0.0
0.0
0.0
2.0
0.0
0.0
2.0

Race/Ethnicity - <u>APPLES Program</u>	<u>% 2021-22</u>
Asian	5.1%
Black	14.6%
Hispanic	40.1%
White	33.8%
MultiRacial*	6.4%
Total	100.0%

<u>Enrollment - APPLES Program</u>	<u>2021-22</u>
Free/Reduced Lunch	12.0%

<u>Enrollment - Early Childhood Services</u>	<u>2021-22</u>
Free/Reduced Lunch	21.0%

<u>Budget Request</u>
1.0 Apples ASD Teacher
0.5 Apples AT/ACC Speech Pathologist
0.5 Apples ASD School Psychologist

55 - RIPPOWAM - PRE-K

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	1,414,739	1,282,788	1,282,788	1,385,619	1,422,524	1,422,524	1,418,615	
102	ADMIN. CERTIFIED	24,517	0	0	0	0	0	0	
103	TCHR SUPPORT SALARY	620,657	636,636	636,636	640,284	711,242	711,242	711,242	
114	CLERICAL/TECHNICAL	65,714	0	0	0	0	0	0	
115	PARAEDUCATOR	1,178,603	1,069,461	1,069,461	1,266,039	1,163,410	1,163,410	1,163,410	
323	PUPIL SERVICES	0	46,950	46,950	2,081	5,000	5,000	5,000	
590	OTHER PURCHASED SERVICE	721	829	829	437	483	483	483	
	TOTAL	3,304,951	3,036,664	3,036,664	3,294,460	3,302,659	3,302,659	3,298,750	

STAMFORD PUBLIC SCHOOLS

GRANTS NOT INCLUDED

OPERATING BUDGET

58 - WILLIAM PITT CTR - PRE-K

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	336,330	327,640	327,640	280,258	287,722	287,722	286,931	
321	IN-DIST PD - CONTR. SVS	0	5,000	5,000	905	5,000	5,000	5,000	
611	INSTRUCTIONAL SUPPLIES	329	2,500	2,500	2,094	2,500	2,500	2,500	
	TOTAL	336,659	335,140	335,140	283,257	295,222	295,222	294,431	

82 - Individuals Achieving Independence

Enrollment	Current 10/1/2021	Projected	Avg. Class
Grade	2021-22	2022-23	Size
Individuals Achieving Independence	19	19	
Total	19 *	19 *	

* Except for IAI, the enrollment is counted in individual School Totals

Staffing	2021-22			
	Orig FTE	Adj FTE	FTE Grant	Total FTE
Special Education Teachers	3.0	3.0		3.0
Para: Special Education	3.0	5.0	1.0	6.0
Total IAI - 82	6.0	8.0	1.0	9.0
Total Staffing	6.0	8.0	1.0	9.0

2022-23		
FTE Operating	FTE Grant	Total FTE
3.0		3.0
5.0	1.0	6.0
8.0	1.0	9.0
8.0	1.0	9.0

Budget Request

STAMFORD PUBLIC SCHOOLS	GRANTS NOT INCLUDED	OPERATING BUDGET
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82 - INDIVID ACHIEV INDEPEND

OBJ	DESCRIPTION	FY 20/21 Actual	FY 21/22 Original Budget	FY 21/22 Revised Budget	FY 21/22 Projected	FY 22/23 Supt. Request	FY 22/23 BOE Approved	FY 22/23 Final Approval	NOTES
101	TEACHERS SALARY	180,586	245,401	245,401	273,429	280,712	280,712	279,941	
115	PARAEDUCATOR	155,382	105,546	105,546	151,543	172,452	172,452	172,452	
	TOTAL	335,968	350,947	350,947	424,972	453,164	453,164	452,393	
	TOTAL	280,367,717	293,586,146	293,586,146	291,772,153	306,942,549	308,193,549	301,843,542	