

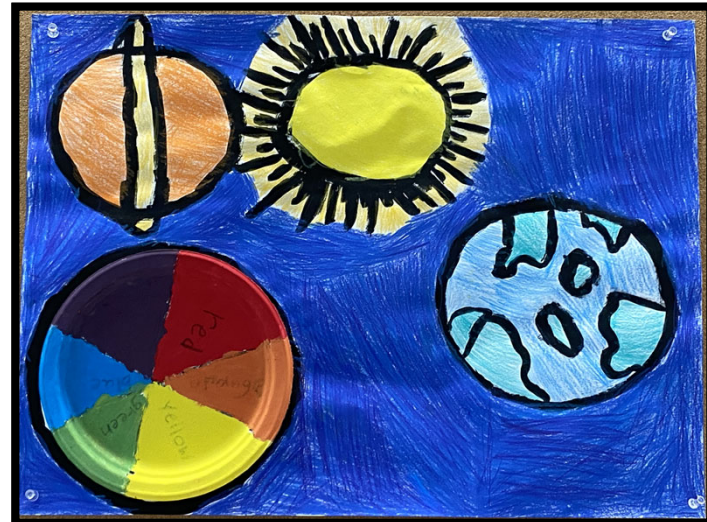
Human Resources



**Alejandra Lazaro, Grade 8
Cloonan Middle School**



**Dasha Vitkov, Grade 8
Turn of River Middle School**



**Abigail Oblenda, Grade 3
Rogers International School**

2022-23 HUMAN RESOURCES BUDGET STAMFORD PUBLIC SCHOOLS

Object		2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Orig Budget	2021-22 Adj Budget	2022-23 Budget	Variance +/- to 2021-22
101	Teachers	1,292.6	1,302.3	1,254.3	1,251.5	1,250.1	1,271.9	21.8
102	Administrative	63.6	64.3	63.5	66.5	68.7	71.7	3.0
103	Teacher Support	89.0	95.5	100.0	106.0	106.0	111.5	5.5
	Total Certified	1,445.2	1,462.1	1,417.8	1,424.0	1,424.8	1,455.1	30.3
113	Administrative - Non-Certified	8.0	6.0	6.0	7.0	7.0	7.0	0.0
114	Clerical	80.4	80.7	80.7	81.7	81.7	82.7	1.0
115	Paraeducators	364.0	382.0	353.0	346.0	346.0	347.5	1.5
116	Custodial/Mechanics	153.0	153.0	146.0	148.0	151.0	151.0	0.0
117	Other	40.5	47.5	35.0	37.0	37.0	45.0	8.0
	Total Non-Certified	645.9	669.2	620.7	619.7	622.7	633.2	10.5
	Total Operating Budget	2,091.1	2,131.3	2,038.5	2,043.7	2,047.5	2,088.3	40.8
101	Teachers	129.1	130.9	165.4	188.7	202.3	218.7	16.4
102	Administrative	4.4	8.7	5.5	7.5	10.3	11.3	1.0
103	Teacher Support	1.5	5.0	4.0	4.0	4.0	9.0	5.0
	Total Certified	135.0	144.6	174.9	200.2	216.6	239.0	22.4
113	Administrative - Non-Certified	1.0	1.0	1.0	1.0	1.0	1.0	0.0
114	Clerical	4.8	4.4	4.4	4.4	4.4	4.4	0.0
115	Paraeducators	60.0	65.0	63.0	61.0	61.0	92.5	31.5
117	Other			1.0	32.0	40.0	40.0	0.0
	Total Non-Certified	65.8	70.4	69.4	98.4	106.4	137.9	31.5
	Total Grants Budget	200.8	215.0	244.3	298.6	323.0	376.9	53.9
101	Teachers	1,421.7	1,433.2	1,419.7	1,440.2	1,452.4	1,490.6	38.2
102	Administrative	68.0	73.0	69.0	74.0	79.0	83.0	4.0
103	Teachers Pupil Services	90.5	100.5	104.0	110.0	110.0	120.5	10.5
	Total Certified	1,580.2	1,606.7	1,592.7	1,624.2	1,641.4	1,694.1	52.7
113	Administrative - Non-Certified	9.0	7.0	7.0	8.0	8.0	8.0	0.0
114	Clerical	85.2	85.1	85.1	86.1	86.1	87.1	1.0
115	Paraeducators	424.0	447.0	416.0	407.0	407.0	440.0	33.0
116	Custodial/Mechanics	153.0	153.0	146.0	148.0	151.0	151.0	0.0
117	Other	40.5	47.5	36.0	69.0	77.0	85.0	8.0
	Total Non-Certified	711.7	739.6	690.1	718.1	729.1	771.1	42.0
	Total System Budget	2,291.9	2,346.3	2,282.8	2,342.3	2,370.5	2,465.2	94.7

2022-23 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
Operating and Grants Budget Positions - Additions/Reductions ()

No.	Object	2021-22	Elementary	Middle	High	CSE	Anchor	Special	Non-Public	Adult	All	Pre-K	Upward	DW C&I	2022-23	Change
		Positions	Schools	Schools	Schools			Education & Pupil Services		Education	District		Bound		Positions	
101	Teachers	1,250.1	(5.1)	(1.5)	20.8		(0.4)	3.5			3.5	1.0			1,271.9	21.8
102	Administrative	68.7					1.0	1.0			1.0				71.7	3.0
103	Teacher Support	106.0	1.4	0.4	0.6		(0.5)	2.6				1.0			111.5	5.5
113	Admin - Non-Certified	7.0													7.0	0.0
114	Clerical	81.7									1.0				82.7	1.0
115	Paraeducators	346.0	1.0								0.5				347.5	1.5
116	Custodial/Mechanics	151.0													151.0	0.0
117	Other	37.0						2.0			6.0				45.0	8.0
Total Operating Budget		2,047.5	(2.7)	(1.1)	21.4	0.0	0.1	9.1	0.0	0.0	12.0	2.0	0.0		2,088.3	40.8
101	Teachers	202.3	3.4	(2.2)	(0.6)			0.6			6.3			9.0	218.7	16.5
102	Administrative	10.3	1.0												11.3	1.0
103	Teacher Support	4.0	2.0					3.0							9.0	5.0
113	Admin - Non-Certified	1.0													1.0	0.0
114	Clerical	4.4													4.4	0.0
115	Paraeducators	61.0	23.0								8.5				92.5	31.5
116	Custodians	0.0													0.0	0.0
117	Other	40.0													40.0	0.0
Total Grants Budget		323.0	29.4	(2.2)	(0.6)	0.0	0.0	3.6	0.0	0.0	14.8	0.0	0.0	9.0	376.9	53.9
Total System Budget		2,370.5	26.7	(3.3)	20.8	0.0	0.1	12.7	0.0	0.0	26.8	2.0	0.0	9.0	2,465.2	94.7

Stamford Public Schools

2022-23 Position Budget Additions/Reductions

Superintendent's Recommended Budget - January 14, 2022

Board of Education Approved Budget - February 23, 2022

Final Budget - May 24, 2022

No.	Object	Operating Budget	Grant Budget	Total Budget
101	Teachers - adjusted budget 2021-22	1,250.1	202.3	1,452.4
	Strawberry Hill: +4.0 7th Grade		4.0	4.0
	Turn of River: +0.5 EL Teacher	0.5		0.5
	Westhill HS: +0.5 EL Teacher	0.5		0.5
	Kindergarten TBD: +1.0 ASD Teacher	1.0		1.0
	Apples: +1.0 ASD Teacher	1.0		1.0
	Westhill HS: +0.6 World Language, +0.5 Unified Arts (Business), +1.0 Science	2.1		2.1
	Reallocate Special Education Teachers: +1.0 Westhill, +2.0 SHS, +1.5 Strawberry Hill, +1.0 Rippowam, +1.0 Cloonan, +0.5 Stark, +0.5 Springdale, -0.5 Rogers, -0.5 Newfield, -1.0 Davenport	5.5		5.5
	EL Contingencies	2.0		2.0
	Special Education Contingencies	3.0		3.0
	Art/Music/PE Teachers	3.4		3.4
	Content Area TOSAs		9.0	9.0
	Perkins Position to Operating per Grant Requirements	0.6	(0.6)	0.0
	Reduce Toquam TLSS (Replace with AP)	(1.0)		(1.0)
	Reduce Unused Contingencies	(0.3)		(0.3)
	HS Contingencies	4.0		4.0
	Teachers Reclassified as 103		(2.0)	(2.0)
	Northeast TLSS	1.0		1.0
	Special Education Teachers	2.5		2.5
	HS Contingencies to ESSER II	(4.0)	4.0	0.0
	Stillmeadow Title I Teacher		1.0	1.0
	TOSA Special Education PD and Coaching to ARP IDEA		1.0	1.0
	Teachers Budget 2022-23	1271.9	218.7	1490.6
102	Administrator- Adjusted Budget 2021-22	68.7	10.3	79.0
	Alternative Ed Administrator	1.0		1.0
	Alternative Ed Coordinator	1.0		1.0
	Northeast Assistant Principal	1.0		1.0
	Special Education Assistant Director	1.0		1.0
	Northeast Assistant Principal	(1.0)		(1.0)
	Principal for Recruitment & Retention	1.0		1.0
	Alternative Ed Coordinator	(1.0)		(1.0)
	Westover AP		1.0	1.0
	Administrative Budget 2022-23	71.7	11.3	83.0

Stamford Public Schools

2022-23 Position Budget Additions/Reductions

Superintendent's Recommended Budget - January 14, 2022

Board of Education Approved Budget - February 23, 2022

Final Budget - May 24, 2022

No.	Object	Operating Budget	Grant Budget	Total Budget
103	Teacher Support- Adjusted Budget 2021-22	106.0	4.0	110.0
	Add Psychology (+0.5 ASD Apples, +0.5 ASD All District, +1.0 Bilingual All District)	2.0		2.0
	Add Speech Pathologist (+0.5 Springdale, +1.0 Bilingual All District, +0.5 AT/ACC Apples, +0.5 AT/ACC All District)	2.5		2.5
	Add Social Workers (+0.5 Charter/IAI, +0.5 Bilingual Westhill HS)	1.0		1.0
	Teachers Reclassified as 103		2.0	2.0
	Crisis Team Social Workers to ESSER III		3.0	3.0
	Teachers Pupil Services Budget 2022-23	111.5	9.0	120.5
113	Administrative - Non-Certified - Adjusted Budget 2021-22	7.0	1.0	8.0
	Admin Non-Cert. Budget 2022-23	7.0	1.0	8.0
114	Clerical- Adjusted Budget 2021-22	81.7	4.4	86.1
	Add Transportation/Finance Clerk	1.0		1.0
	Clerical Budget 2022-23	82.7	4.4	87.1
115	Paraeducators- Adjusted Budget 2021-22	346.0	61.0	407.0
	Reallocations	(1.0)		(1.0)
	Kindergarten Paraeducators	11.0	23.0	34.0
	Kindergarten Paraeducators to ESSER II	(10.0)	10.0	0.0
	Kindergarten Paraeducators to Operating	1.5	(1.5)	0.0
	Paraeducators Budget 2022-23	347.5	92.5	440.0
116	Custodial/Mechanics- Adjusted Budget 2021-22	151.0	0.0	151.0
				0.0
	Custodial/Mechanic Budget 2022-23	151.0	0.0	151.0
117	Other- Adjusted Budget 2021-22	37.0	40.0	77.0
	Security Workers to Operating from Grant	12.0	(12.0)	0.0
	Springdale BCBA	1.0		1.0
	Westover BCBA	1.0		1.0
	CREC Teacher Residents	3.0		3.0
	Parent Facilitators to Operating from Grant	12.0	(12.0)	0.0
	Facilities: Architect and Project Manager	2.0		2.0
	Public Affairs TBD	2.0		2.0
	Public Affairs	(1.0)		(1.0)
	Parent Facilitators to ESSER II	(12.0)	12.0	0.0
	Security Workers to ESSER II	(12.0)	12.0	0.0
	Other Budget 2022-23	45.0	40.0	85.0
	Total BOE Budget 2021-22	2047.5	323.0	2370.5
	Total BOE Budget 2022-23	2088.3	376.9	2465.2
	Changes from 2021-22 Budget	40.8	53.9	94.7