



Tia Blumenau, Grade 11
Westhill High School

Grants



Charlotte Jaramillo, Grade 5
KT Murphy Elementary School



Tiffany Lyons, Grade 2
Springdale Elementary School

**BOARD OF EDUCATION 2019-20 BUDGET
GRANTS AND OTHER REVENUES**

GRANTS	SOURCE	Estimated* 2018-19	FTE 2018-19	Approved 2019-20	FTE 2019-20	DESCRIPTION
21 st Century Learning at Cloonan	Federal	\$90,000		\$0		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at Dolan	Federal	\$135,000		\$90,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21 st Century Learning at K.T. Murphy	Federal	\$0		\$90,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Rippowam	Federal	\$190,000		\$142,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Toquam	Federal	\$0		\$180,000		To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	State	\$30,334		\$30,334		To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - Comprehensive	Federal	\$96,000	0.2	\$96,000	0.4	To supplement Adult Education through Federal Funding which is used for National External Diploma Program, Family Literacy and Workforce Readiness
Adult Education - English Lit/Civics	Federal	\$37,000	0.2	\$37,000	0.3	To provide Civics Instruction/diploma credit and ESL services
Adult Education - State	State	\$290,533	0.8	\$290,533	0.8	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	State	\$104,194		\$0		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
Alliance Grant	State	\$3,249,448	16.9	\$3,249,448	16.9	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30 Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	Tuition	\$251,675	3.0	\$300,000	3.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	State	\$128,760	2.0	\$128,760	2.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
CBITs	State	\$23,823		\$23,823		CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences.
Education of Homeless Youth	Federal	\$4,016		\$0		To assist local and regional boards of education with the facilitation of the enrollment, attendance and success of homeless children and youth in schools through the availability of funds under the McKinney-Vento Homeless Assistance Act.

Italics denotes 2 year grants
*Latest estimate

GRANTS	SOURCE	Estimated*	FTE	Approved	FTE	DESCRIPTION
		2018-19	2017-18	2019-20	2019-20	
E-Rate/Universal Services Fund	Federal	\$331,699		\$331,699		To reimburse districts for "plain old telephone" service and other eligible items by the Universal Services Fund
Excess Cost and Agency Placement	State	\$4,200,000		\$4,200,000		This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost. For 2019-20 the assumption is that the state will pay out approximately 73% of the formula entitlement.
Extended School Hours	State	\$270,672		\$270,672		To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
<i>Immigrant and Youth Education</i>	Federal	\$131,722		\$131,722		To assist districts that experience unexpectedly large increases in their student population due to immigration
Interdistrict Magnet Grant - Rogers	State	\$2,996,489	28.5	\$2,996,489	29.7	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
Interdistrict Magnet School Grant - AITE	State	\$2,858,326	23.8	\$2,858,326	23.8	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at AITE
Interdistrict Magnet Grant - Strawberry Hill	State	\$1,900,000	18.5	\$2,178,000	21.5	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at Strawberry Hill
JROTC	Federal	\$75,797	0.6	\$76,970	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
Low Performing Schools - Rippowam	State	\$124,977		\$0		To support Connecticut's low performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments. The funding for this grant supports the Rippowam Media Center.
Low Performing Schools - Westhill	State	\$118,379		\$0		To support Connecticut's low performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments. The funding for this grant supports the Westhill Media Center.
Magnet School Transportation	State	\$479,943		\$496,620		To reimburse the district for the transportation cost of out-of-district students attending the Magnet Program at AITE, Rogers and Strawberry Hill schools
Medicaid	Federal	\$1,271,426	17.0	\$1,340,000	17.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
Perkins Voc. & Tech. Educ. Act	Federal	\$226,310		\$226,310	1.0	To support career and technology education and training in district high schools
Priority School District	State	\$2,014,494	12.3	\$2,014,494	11.0	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement

Italics denotes 2 year grants
*Latest estimate

GRANTS	SOURCE	Estimated*	FTE	Approved	FTE	DESCRIPTION
		2018-19	2018-19	2019-20	2019-20	
School Accountability-Summer School	State	\$313,139		\$313,139		To assist with the implementation of the Summer School Program
School Readiness	State	\$96,000	1.0	\$96,000	1.0	To provide access to high quality Pre-K Programs
SEA President	SEA	\$39,222	0.4	\$39,750	0.4	Portion of SEA President's salary paid for by the SEA Union
Smart Start	State	\$75,000	1.0	\$75,000	1.0	To provide funding for capital expenses to establish or expand a Preschool Program
Student Support and Academic Enrichment	Federal	\$202,576		\$202,576		To provide each and every student with a well-rounded education; school conditions that ensure learning in safe and healthy school environments; and technology that improves academic and digital learning.
Titans at Turn of River-After School Grant	State	\$168,810		\$0		To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
<i>Title I Improving Basic Programs</i>	Federal	\$2,989,434	14.8	\$2,989,434	14.8	To supplement the educational process in reading and math in grades K-5 for qualified schools; includes funding for Title IA
<i>Title II, Part A, Teacher & Principal Training (CSR)</i>	Federal	\$521,485	2.1	\$521,485	2.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction
<i>Title III, Part A, English Language Acquisition</i>	Federal	\$279,531	2.7	\$279,531	2.4	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
<i>Title IV, IDEA - Part B, Section 611</i>	Federal	\$3,773,146	55.5	\$3,773,146	55.3	To supplement the district's effort to provide Special Education Services
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	\$93,389	1.0	\$93,389	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Upward Bound	Federal	\$314,851	1.0	\$250,000	1.0	To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$115,626	1.0	\$115,626	1.0	To support the Vocational Agriculture Program at Westhill High School
TOTAL GRANTS REVENUE		\$30,613,226	204.3	\$30,528,276	208.0	
NUMBER OF GRANTS		40		36		
Federal Grants		\$10,763,382	95.1	\$10,851,262	95.9	
State Grants		\$19,558,947	105.8	\$19,337,264	108.7	
Other Grants		\$290,897	3.4	\$339,750	3.4	
		\$30,613,226	204.3	\$30,528,276	208.0	

Italics denotes 2 year grants
*Latest estimate



2019-2020 Grant Budget

928 21ST CENTURY CLOONAN

Location 21 CLOONAN MIDDLE SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
928 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	42,132	0	0	0
928 21ST CENTUR	115 2210 PARAEDUCATOR	10,000	0	0	0
928 21ST CENTUR	117 2210 OTHER SALARY	10,000	0	0	0
928 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	25,600	0	0	0
928 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	1,200	0	0	0
928 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	1,068	0	0	0
** Program Totals ** 21ST CENTURY CLOONAN		90,000	0	0	0



2019-2020 Grant Budget

946 21ST CENTURY DOLAN

<i>Location 22 DOLAN MIDDLE SCHOOL</i>							
Program	Object/Function			2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
946 21ST CENTUR	104	2210	TEACHER EXTRA SERVICE	59,430	34,430	34,430	34,430
946 21ST CENTUR	117	2210	OTHER SALARY	7,500	7,500	7,500	7,500
946 21ST CENTUR	330	2210	OTHER PROF AND TECH SVS	52,458	32,458	32,458	32,458
946 21ST CENTUR	511	2210	PUPIL TRANS/FIELD TRIPS	8,200	8,200	8,200	8,200
946 21ST CENTUR	611	2210	INSTRUCTIONAL SUPPLIES	7,412	7,412	7,412	7,412
** Program Totals ** 21ST CENTURY DOLAN				135,000	90,000	90,000	90,000



2019-2020 Grant Budget

927 21ST CENTURY KT MURPHY

Location 05 K. T. MURPHY ELEM SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
927 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	0	0	42,132	42,132
927 21ST CENTUR	117 2210 OTHER SALARY	0	0	20,000	20,000
927 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	0	0	25,600	25,600
927 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	0	0	1,200	1,200
927 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	0	0	1,068	1,068
** Program Totals ** 21ST CENTURY KT MURPHY		0	0	90,000	90,000

2019-2020 Grant Budget

954 21ST CENTURY RIPPOWAM

Location 26 RIPPOWAM MIDDLE SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
954 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	66,450	44,450	44,450	44,450
954 21ST CENTUR	117 2210 OTHER SALARY	20,000	16,000	16,000	16,000
954 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	86,200	64,200	64,200	64,200
954 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	11,830	11,830	11,830	11,830
954 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	5,520	5,520	5,520	5,520
** Program Totals ** 21ST CENTURY RIPPOWAM		190,000	142,000	142,000	142,000

2019-2020 Grant Budget

942 21ST CENTURY TOQUAM

Location 04 TOQUAM MAGNET ELEM SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
942 21ST CENTUR	104 2210 TEACHER EXTRA SERVICE	0	0	66,450	66,450
942 21ST CENTUR	117 2210 OTHER SALARY	0	0	10,000	10,000
942 21ST CENTUR	330 2210 OTHER PROF AND TECH SVS	0	0	86,200	86,200
942 21ST CENTUR	511 2210 PUPIL TRANS/FIELD TRIPS	0	0	11,830	11,830
942 21ST CENTUR	611 2210 INSTRUCTIONAL SUPPLIES	0	0	5,520	5,520
** Program Totals ** 21ST CENTURY TOQUAM		0	0	180,000	180,000



2019-2020 Grant Budget

Page 6 of 54
8/13/2019

925 ADULT ED CEE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
925 ADULT ED CE	321 1300 CONTRACTED SERVICES	30,334	30,334	30,334	30,334
** Program Totals ** ADULT ED CEE		30,334	30,334	30,334	30,334



2019-2020 Grant Budget

Page 7 of 54
8/13/2019

923 ADULT ED COMPREHENSIVE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
923 ADULT ED CO	101 1300 TEACHERS SALARY	13,230	[.2] 16,501	[.4] 16,501	[.4] 16,501
923 ADULT ED CO	104 1300 TEACHER EXTRA SERVICE	57,671	54,400	54,400	54,400
923 ADULT ED CO	114 1300 CLERICAL/TECHNICAL	2,863	2,863	2,863	2,863
923 ADULT ED CO	115 1300 PARAEDUCATOR	2,010	2,010	2,010	2,010
923 ADULT ED CO	202 1300 HEALTH/HOSPITAL INS	1,848	1,848	1,848	1,848
923 ADULT ED CO	325 1300 PARENT ACTIVITIES	225	225	225	225
923 ADULT ED CO	330 1300 OTHER PROF AND TECH SVS	8,800	8,800	8,800	8,800
923 ADULT ED CO	590 1300 OTHER PURCHASED SERVICE	3,760	3,760	3,760	3,760
923 ADULT ED CO	611 1300 INSTRUCTIONAL SUPPLIES	5,593	5,593	5,593	5,593
** Program Totals ** ADULT ED COMPREHENSIVE		96,000	[.2] 96,000	[.4] 96,000	[.4] 96,000

2019-2020 Grant Budget

922 ADULT ED ENG LIT/CIVICS

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
922 ADULT ED EN	101 1300 TEACHERS SALARY	5,600	[.2]	13,936	[.3]	13,936	[.3]	13,936	[.3]
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	17,289		12,953		12,953		12,953	
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	2,009		2,009		2,009		2,009	
922 ADULT ED EN	580 1300 PROFESSIONAL DEVELOP.	889		889		889		889	
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	11,213		7,213		7,213		7,213	
** Program Totals ** ADULT ED ENG LIT/CIVICS		37,000	[.2]	37,000	[.3]	37,000	[.3]	37,000	[.3]

2019-2020 Grant Budget

924 ADULT ED STATE PROVIDER

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
924 ADULT ED ST	101 1300 TEACHERS SALARY	17,815	[.3]	15,389	[.3]	15,389	[.3]	15,389	[.3]
924 ADULT ED ST	102 1300 ADMIN. CERTIFIED	50,963	[.3]	52,012	[.3]	52,012	[.3]	52,012	[.3]
924 ADULT ED ST	104 1300 TEACHER EXTRA SERVICE	133,996		133,996		133,996		133,996	
924 ADULT ED ST	114 1300 CLERICAL/TECHNICAL	17,946	[.2]	12,320	[.2]	12,320	[.2]	12,320	[.2]
924 ADULT ED ST	115 1300 PARAEDUCATOR	8,919		8,919		8,919		8,919	
924 ADULT ED ST	122 1300 CLERICAL O/T	3,000		3,000		3,000		3,000	
924 ADULT ED ST	123 1300 POLICE AND FIRE O/T	7,861		7,861		7,861		7,861	
924 ADULT ED ST	202 1300 HEALTH/HOSPITAL INS	19,611		21,211		21,211		21,211	
924 ADULT ED ST	580 1300 PROFESSIONAL DEVELOP.	5,301		5,301		5,301		5,301	
924 ADULT ED ST	590 1300 OTHER PURCHASED SERVICE	5,175		5,175		5,175		5,175	
924 ADULT ED ST	611 1300 INSTRUCTIONAL SUPPLIES	13,678		19,081		19,081		19,081	
924 ADULT ED ST	641 1300 TEXTBOOKS/WORKBOOKS	616		616		616		616	
924 ADULT ED ST	730 1300 EQUIPMENT INSTRUCTION	5,652		5,652		5,652		5,652	
** Program Totals ** ADULT ED STATE PROVIDER		290,533	[.8]	290,533	[.8]	290,533	[.8]	290,533	[.8]



2019-2020 Grant Budget

Page 10 of 54
8/13/2019

926 AFTER SCHOOL (ALTA)

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
926 AFTER SCHOO	104 2210 TEACHER EXTRA SERVICE	36,660	0	0	0
926 AFTER SCHOO	117 2210 OTHER SALARY	6,636	0	0	0
926 AFTER SCHOO	330 2210 OTHER PROF AND TECH SVS	46,139	0	0	0
926 AFTER SCHOO	511 2210 PUPIL TRANS/FIELD TRIPS	11,060	0	0	0
926 AFTER SCHOO	611 2210 INSTRUCTIONAL SUPPLIES	3,699	0	0	0
** Program Totals ** AFTER SCHOOL (ALTA)		104,194	0	0	0

2019-2020 Grant Budget

920 AITE SUMMER ACADEMY

<i>Location 35 ACAD OF INFO TECH - AITE</i>							
Program	Object/Function			2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
920 AITE SUMMER	104	1130	TEACHER EXTRA SERVICE	0	0	0	0
920 AITE SUMMER	511	1130	PUPIL TRANS/FIELD TRIPS	0	0	0	0
920 AITE SUMMER	611	1130	INSTRUCTIONAL SUPPLIES	0	0	0	0
** Program Totals ** AITE SUMMER ACADEMY				0	0	0	0



2019-2020 Grant Budget

948 ALLIANCE DIST BLDG RPR

<i>Location 49 ALL DISTRICT</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
948 ALLIANCE DIS	420	2600	REPAIR,MAINT & CLEANING	0	0	0	0
** Program Totals **				0	0	0	0

2019-2020 Grant Budget

944 ALLIANCE GRANT

Location 02 DAVENPORT RIDGE ELEM SCH

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	281,391	[3.5]	279,333	[3.5]	279,333	[3.5]	279,333	[3.5]
944 ALLIANCE GR	115 2210 PARAEDUCATOR	31,265	[1.0]	32,125	[1.0]	32,125	[1.0]	32,125	[1.0]

Location 05 K. T. MURPHY ELEM SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
944 ALLIANCE GR	115 2210 PARAEDUCATOR	34,837	[1.0]	35,779	[1.0]	35,779	[1.0]	35,779	[1.0]

Location 11 ROXBURY ELEMENTARY SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	187,666	[1.7]	170,534	[1.7]	170,534	[1.7]	170,534	[1.7]
944 ALLIANCE GR	115 2210 PARAEDUCATOR	34,937	[1.0]	35,879	[1.0]	35,879	[1.0]	35,879	[1.0]

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0	[1.0]	63,785	[1.0]	63,785	[1.0]	63,785	[1.0]

Location 31 STAMFORD HIGH SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	37,231	[.4]	38,883	[.4]	38,883	[.4]	38,883	[.4]

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	116,442	[1.0]	104,581	[1.0]	104,581	[1.0]	104,581	[1.0]



2019-2020 Grant Budget

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	0							
944 ALLIANCE GR	102 2210 ADMIN. CERTIFIED	0		140,386	[.9]	140,386	[.9]	140,386	[.9]

Location 46 DW CURRIC & INSTRUCTION

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	109,151	[1.0]	112,415	[1.0]	112,415	[1.0]	112,415	[1.0]
944 ALLIANCE GR	102 2210 ADMIN. CERTIFIED	76,380	[.5]	77,992	[.5]	77,992	[.5]	77,992	[.5]

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
944 ALLIANCE GR	101 2210 TEACHERS SALARY	97,695	[1.0]	106,070	[1.0]	106,070	[1.0]	106,070	[1.0]
944 ALLIANCE GR	102 2210 ADMIN. CERTIFIED	183,883	[2.5]	257,509	[1.6]	257,509	[1.6]	257,509	[1.6]
944 ALLIANCE GR	104 2210 TEACHER EXTRA SERVICE	338,167		300,167		300,167		300,167	
944 ALLIANCE GR	114 2210 CLERICAL/TECHNICAL	30,196	[.3]	33,925	[.3]	33,925	[.3]	33,925	[.3]
944 ALLIANCE GR	117 2210 OTHER SALARY	160,956		120,443		120,443		120,443	
944 ALLIANCE GR	202 2210 HEALTH/HOSPITAL INS	291,388		334,491		334,491		334,491	
944 ALLIANCE GR	321 2210 CONTRACTED SERVICES	248,348		200,348		200,348		200,348	
944 ALLIANCE GR	330 2210 OTHER PROF AND TECH SVS	706,121		606,121		606,121		606,121	
944 ALLIANCE GR	511 2210 PUPIL TRANS/FIELD TRIPS	65,938		65,938		65,938		65,938	
944 ALLIANCE GR	611 2210 INSTRUCTIONAL SUPPLIES	182,619		100,619		100,619		100,619	

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
944 ALLIANCE GR	115 1235 PARAEDUCATOR	34,837	[1.0]	32,125	[1.0]	32,125	[1.0]	32,125	[1.0]

**** Program Totals **** **ALLIANCE GRANT** **3,249,448** **[16.9]** **3,249,448** **[16.9]** **3,249,448** **[16.9]** **3,249,448** **[16.9]**

2019-2020 Grant Budget

950 APPLES PRESCHOOL PROG

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
950 APPLES PRESC	114 1200 CLERICAL/TECHNICAL	61,842	[1.0]	61,842	[1.0]	61,842	[1.0]	61,842	[1.0]
950 APPLES PRESC	202 1200 HEALTH/HOSPITAL INS	11,900		11,900		11,900		11,900	
950 APPLES PRESC	323 1200 PUPIL SERVICES	54,860		54,860		54,860		54,860	
950 APPLES PRESC	611 1200 INSTRUCTIONAL SUPPLIES	23,000		23,000		23,000		23,000	

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
950 APPLES PRESC	101 1200 TEACHERS SALARY	63,607	[1.0]	111,932	[1.0]	111,932	[1.0]	111,932	[1.0]
950 APPLES PRESC	115 1200 PARAEDUCATOR	36,466	[1.0]	36,466	[1.0]	36,466	[1.0]	36,466	[1.0]

** Program Totals **	APPLES PRESCHOOL PROG	251,675	[3.0]	300,000	[3.0]	300,000	[3.0]	300,000	[3.0]
-----------------------------	------------------------------	----------------	--------------	----------------	--------------	----------------	--------------	----------------	--------------

2019-2020 Grant Budget

915 BILINGUAL EDUCATION

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
915 BILINGUAL E	115 1250 PARAEDUCATOR				

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
915 BILINGUAL E	101 1250 TEACHERS SALARY	64,116	[1.0]	67,008	[1.0]
915 BILINGUAL E	115 1250 PARAEDUCATOR	27,831	[1.0]	31,491	[1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
915 BILINGUAL E	202 1250 HEALTH/HOSPITAL INS	32,037		25,485	25,485
915 BILINGUAL E	611 1250 INSTRUCTIONAL SUPPLIES	4,776	4,776	4,776	4,776

** Program Totals **	BILINGUAL EDUCATION	128,760	[2.0]	128,760	[2.0]	128,760	[2.0]	128,760	[2.0]
-----------------------------	----------------------------	----------------	--------------	----------------	--------------	----------------	--------------	----------------	--------------



2019-2020 Grant Budget

953 CBITS

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>					
Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
953 CBITS	321 1200 CONTRACTED SERVICES	23,823	23,823	23,823	23,823
** Program Totals ** CBITS		23,823	23,823	23,823	23,823



2019-2020 Grant Budget

949 EDUC OF HOMELESS YOUTH

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
949 EDUC OF HOM	330	1200	OTHER PROF AND TECH SVS	4,016	0	0	0
** Program Totals **				4,016	0	0	0



2019-2020 Grant Budget

932 ERATE

<i>Location 49 ALL DISTRICT</i>				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
932 ERATE	730	2225	EQUIPMENT INSTRUCTION	331,699	331,699	331,699	331,699
** Program Totals **		ERATE		331,699	331,699	331,699	331,699



2019-2020 Grant Budget

929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>							
Program	Object/Function			2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
929 EXCESS COST/	560	1230	TUITION	4,200,000	4,200,000	4,200,000	4,200,000
** Program Totals **				EXCESS COST/AGENCY PLCM 4,200,000	4,200,000	4,200,000	4,200,000



2019-2020 Grant Budget

917 EXTENDED SCHOOL HOURS

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
917 EXTENDED SC 104 2210	TEACHER EXTRA SERVICE	104,852	104,852	104,852	104,852
917 EXTENDED SC 117 2210	OTHER SALARY	9,148	9,148	9,148	9,148
917 EXTENDED SC 330 2210	OTHER PROF AND TECH SVS	130,000	130,000	130,000	130,000
917 EXTENDED SC 511 2210	PUPIL TRANS/FIELD TRIPS	16,000	16,000	16,000	16,000
917 EXTENDED SC 611 2210	INSTRUCTIONAL SUPPLIES	10,672	10,672	10,672	10,672
** Program Totals ** EXTENDED SCHOOL HOURS		270,672	270,672	270,672	270,672

2019-2020 Grant Budget

943 IMMIGRANT & YOUTH ED

<i>Location 49 ALL DISTRICT</i>							
Program	Object/Function			2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
943 IMMIGRANT &	115	1250	PARAEDUCATOR	0	0	0	0
943 IMMIGRANT &	117	1250	OTHER SALARY	0	0	0	0
943 IMMIGRANT &	325	1250	PARENT ACTIVITIES	0	0	0	0
943 IMMIGRANT &	330	1250	OTHER PROF AND TECH SVS	131,722	131,722	131,722	131,722
943 IMMIGRANT &	511	1250	PUPIL TRANS/FIELD TRIPS	0	0	0	0
943 IMMIGRANT &	641	1250	TEXTBOOKS/WORKBOOKS	0	0	0	0
943 IMMIGRANT &	730	1250	EQUIPMENT INSTRUCTION	0	0	0	0
** Program Totals ** IMMIGRANT & YOUTH ED				131,722	131,722	131,722	131,722

2019-2020 Grant Budget

918 INTERDISTRICT MAGNET

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
918 INTERDISTRIC	101 1110 TEACHERS SALARY	1,982,489	[23.5]	2,064,907	[23.7]	2,064,907	[23.7]	2,064,907	[23.7]
918 INTERDISTRIC	104 1110 TEACHER EXTRA SERVICE	40,000		30,000		30,000		30,000	
918 INTERDISTRIC	109 1110 SUBSTITUTES COVERAGE	35,000		35,000		35,000		35,000	
918 INTERDISTRIC	115 1110 PARAEDUCATOR	157,000	[5.0]	184,899	[6.0]	184,899	[6.0]	184,899	[6.0]
918 INTERDISTRIC	202 1110 HEALTH/HOSPITAL INS	397,000		428,000		428,000		428,000	
918 INTERDISTRIC	330 1110 OTHER PROF AND TECH SVS	135,000		105,000		105,000		105,000	
918 INTERDISTRIC	580 1110 PROFESSIONAL DEVELOP.	0		0		0		0	
918 INTERDISTRIC	611 1110 INSTRUCTIONAL SUPPLIES	165,000		100,000		100,000		100,000	
918 INTERDISTRIC	730 1110 EQUIPMENT INSTRUCTION	85,000		48,683		48,683		48,683	
** Program Totals ** INTERDISTRICT MAGNET		2,996,489	[28.5]	2,996,489	[29.7]	2,996,489	[29.7]	2,996,489	[29.7]

2019-2020 Grant Budget

919 INTERDISTRICT MAGNET

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
919 INTERDISTRIC	101 1130 TEACHERS SALARY	1,899,000	[20.8]	1,948,901	[20.8]	1,948,901	[20.8]	1,948,901	[20.8]
919 INTERDISTRIC	104 1130 TEACHER EXTRA SERVICE	91,000		91,000		91,000		91,000	
919 INTERDISTRIC	115 1130 PARAEDUCATOR	151,326	[3.0]	94,251	[3.0]	94,251	[3.0]	94,251	[3.0]
919 INTERDISTRIC	202 1130 HEALTH/HOSPITAL INS	384,000		414,000		414,000		414,000	
919 INTERDISTRIC	323 1130 PUPIL SERVICES	30,000		28,000		28,000		28,000	
919 INTERDISTRIC	325 1130 PARENT ACTIVITIES	4,000		4,000		4,000		4,000	
919 INTERDISTRIC	330 1130 OTHER PROF AND TECH SVS	25,000		23,000		23,000		23,000	
919 INTERDISTRIC	511 1130 PUPIL TRANS/FIELD TRIPS	0		0		0		0	
919 INTERDISTRIC	580 1130 PROFESSIONAL DEVELOP.	0		0		0		0	
919 INTERDISTRIC	590 1130 OTHER PURCHASED SERVICE	10,000		0		0		0	
919 INTERDISTRIC	611 1130 INSTRUCTIONAL SUPPLIES	60,000		51,174		51,174		51,174	
919 INTERDISTRIC	691 1130 OTHER SUPPLIES	0		0		0		0	
919 INTERDISTRIC	730 1130 EQUIPMENT INSTRUCTION	200,000		200,000		200,000		200,000	
919 INTERDISTRIC	890 1130 DUES AND FEES	4,000		4,000		4,000		4,000	
** Program Totals ** INTERDISTRICT MAGNET		2,858,326	[23.8]	2,858,326	[23.8]	2,858,326	[23.8]	2,858,326	[23.8]

2019-2020 Grant Budget

930 INTERDISTRICT MAGNET

Location 09 STRAWBERRY HILL AN EXTENT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
930 INTERDISTRIC	101 1110 TEACHERS SALARY	1,403,000	[18.5] 1,595,027	[21.5] 1,595,027	[21.5] 1,595,027
930 INTERDISTRIC	104 1110 TEACHER EXTRA SERVICE	30,000	18,000	18,000	18,000
930 INTERDISTRIC	109 1110 SUBSTITUTES COVERAGE	15,000	15,000	15,000	15,000
930 INTERDISTRIC	202 1110 HEALTH/HOSPITAL INS	214,000	260,784	260,784	260,784
930 INTERDISTRIC	322 1110 INSTR PROG IMPROV SVS	49,000	30,000	30,000	30,000
930 INTERDISTRIC	330 1110 OTHER PROF AND TECH SVS	15,000	15,000	15,000	15,000
930 INTERDISTRIC	511 1110 PUPIL TRANS/FIELD TRIPS	7,000	8,000	8,000	8,000
930 INTERDISTRIC	550 1110 PRINTING EXPENSES	7,000	9,000	9,000	9,000
930 INTERDISTRIC	580 1110 PROFESSIONAL DEVELOP.	0	50,189	50,189	50,189
930 INTERDISTRIC	611 1110 INSTRUCTIONAL SUPPLIES	80,000	72,000	72,000	72,000
930 INTERDISTRIC	641 1110 TEXTBOOKS/WORKBOOKS	15,000	20,000	20,000	20,000
930 INTERDISTRIC	690 1110 OFFICE SUPPLIES	5,000	5,000	5,000	5,000
930 INTERDISTRIC	730 1110 EQUIPMENT INSTRUCTION	60,000	80,000	80,000	80,000
** Program Totals ** INTERDISTRICT MAGNET		1,900,000	[18.5] 2,178,000	[21.5] 2,178,000	[21.5] 2,178,000



2019-2020 Grant Budget

Page 26 of 54
8/13/2019

931 JROTC

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
931 JROTC	101 1131 TEACHERS SALARY	75,797	[.6]	76,970	[.6]	76,970	[.6]	76,970	[.6]
** Program Totals ** JROTC		75,797	[.6]	76,970	[.6]	76,970	[.6]	76,970	[.6]



2019-2020 Grant Budget

956 LOW PERFORMING RIPPOWAM

Location 26 RIPPOWAM MIDDLE SCHOOL

Program		Object/Function		2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
956 LOW PERFOR	730 1120	EQUIPMENT INSTRUCTION		124,977	0	0	0
** Program Totals **		LOW PERFORMING RIPPOW		124,977	0	0	0



2019-2020 Grant Budget

955 LOW PERFORMING WHS

Location 32 WESTHILL HIGH SCHOOL

Location 32 WESTHILL HIGH SCHOOL				2018-2019	2019-2020	2019-2020	2019-2020
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
955 LOW PERFOR	730	1130	EQUIPMENT INSTRUCTION	118,379	0	0	0
** Program Totals ** LOW PERFORMING WHS				118,379	0	0	0

2019-2020 Grant Budget

937 MAGNET TRANSPORTATION

Location 09 STRAWBERRY HILL AN EXTENT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
937 MAGNET TRA	510 2700 PUPIL TRANSPORTATION	71,207	71,207	87,884	87,884

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
937 MAGNET TRA	510 2700 PUPIL TRANSPORTATION	126,518	126,518	126,518	126,518

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
937 MAGNET TRA	510 2700 PUPIL TRANSPORTATION	282,218	282,218	282,218	282,218

** Program Totals **	MAGNET TRANSPORTATION	479,943	479,943	496,620	496,620
-----------------------------	------------------------------	----------------	----------------	----------------	----------------

2019-2020 Grant Budget

921 MEDICAID

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2018-2019		2019-2020		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200	PARAEDUCATOR	65,308	[2.0]	67,369	[2.0]	67,369	[2.0]	67,369	[2.0]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2018-2019		2019-2020		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200	PARAEDUCATOR	34,937	[1.0]	35,879	[1.0]	35,879	[1.0]	35,879	[1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2018-2019		2019-2020		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200	PARAEDUCATOR	34,837	[1.0]	35,779	[1.0]	35,779	[1.0]	35,779	[1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2018-2019		2019-2020		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	115 1200	PARAEDUCATOR	87,720	[3.0]	94,129	[3.0]	94,129	[3.0]	94,129	[3.0]
921 MEDICAID	115 2100	PARAEDUCATOR								
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>			2018-2019		2019-2020		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	101 1200	TEACHERS SALARY	174,883	[2.0]	180,647	[2.0]	180,647	[2.0]	180,647	[2.0]
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>			2018-2019		2019-2020		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
921 MEDICAID	103 1200	TCHR SUPPORT SALARY	7,224	[.1]	7,516	[.1]	7,516	[.1]	7,516	[.1]
921 MEDICAID	202 1200	HEALTH/HOSPITAL INS	228,270		246,532		246,532		246,532	
921 MEDICAID	323 1200	PUPIL SERVICES	304,776		312,622		312,622		312,622	
921 MEDICAID	330 1200	OTHER PROF AND TECH SVS	60,000		60,000		60,000		60,000	

2019-2020 Grant Budget

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
921 MEDICAID	103 1200 TCHR SUPPORT SALARY	65,019	[.9]	67,643	[.9]	67,643	[.9]	67,643	[.9]
921 MEDICAID	114 1200 CLERICAL/TECHNICAL	63,733	[1.0]	65,645	[1.0]	65,645	[1.0]	65,645	[1.0]
921 MEDICAID	115 1200 PARAEDUCATOR	73,484	[3.0]	78,759	[3.0]	78,759	[3.0]	78,759	[3.0]

Location 77 NORTHEAST SCHOOL - ASD

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	28,399	[1.0]	32,125	[1.0]	32,125	[1.0]	32,125	[1.0]

Location 82 UB CENTER SHS ADDITION

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	42,836	[2.0]	55,355	[2.0]	55,355	[2.0]	55,355	[2.0]

** Program Totals **	MEDICAID	1,271,426	[17.0]	1,340,000	[17.0]	1,340,000	[17.0]	1,340,000	[17.0]
-----------------------------	-----------------	------------------	---------------	------------------	---------------	------------------	---------------	------------------	---------------

2019-2020 Grant Budget

916 PERKINS VOC & TECH

Location 31 STAMFORD HIGH SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
916 PERKINS VOC	101 1151 TEACHERS SALARY	0	63,785 [1.0]	63,785 [1.0]	63,785 [1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
916 PERKINS VOC	104 1151 TEACHER EXTRA SERVICE	43,470	20,388	20,388	20,388
916 PERKINS VOC	117 1151 OTHER SALARY	950	950	950	950
916 PERKINS VOC	322 1151 INSTR PROG IMPROV SVS	16,900	11,358	11,358	11,358
916 PERKINS VOC	330 1151 OTHER PROF AND TECH SVS	17,130	13,130	13,130	13,130
916 PERKINS VOC	511 1151 PUPIL TRANS/FIELD TRIPS	17,930	13,930	13,930	13,930
916 PERKINS VOC	580 1151 PROFESSIONAL DEVELOP.	27,536	19,536	19,536	19,536
916 PERKINS VOC	611 1151 INSTRUCTIONAL SUPPLIES	53,532	39,532	39,532	39,532
916 PERKINS VOC	730 1151 EQUIPMENT INSTRUCTION	48,862	43,701	43,701	43,701
** Program Totals ** PERKINS VOC & TECH		226,310	226,310 [1.0]	226,310 [1.0]	226,310 [1.0]



2019-2020 Grant Budget

913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
Program	Object/Function										
913 PRIORITY SCH	101	2210	TEACHERS SALARY	117,915	[1.0]	111,932	[1.0]	111,932	[1.0]	111,932	[1.0]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
Program	Object/Function										
913 PRIORITY SCH	101	2210	TEACHERS SALARY	120,567	[1.0]	114,718	[1.0]	114,718	[1.0]	114,718	[1.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
Program	Object/Function										
913 PRIORITY SCH	101	2210	TEACHERS SALARY	117,914	[1.0]	111,932	[1.0]	111,932	[1.0]	111,932	[1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
Program	Object/Function										
913 PRIORITY SCH	101	2210	TEACHERS SALARY	117,914	[1.0]	111,932	[1.0]	111,932	[1.0]		
<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
Program	Object/Function										
913 PRIORITY SCH	101	2210	TEACHERS SALARY	106,383	[1.0]	105,590	[1.0]	105,590	[1.0]	105,590	[1.0]
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
Program	Object/Function										
913 PRIORITY SCH	101	2210	TEACHERS SALARY	57,380	[.5]	50,761	[.5]	50,761	[.5]	50,761	[.5]
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
Program	Object/Function										
913 PRIORITY SCH	101	2210	TEACHERS SALARY	95,713	[1.0]	92,217	[1.0]	92,217	[1.0]	92,217	[1.0]

2019-2020 Grant Budget

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	119,112	[1.0]	113,572	[1.0]	113,572	[1.0]	113,572	[1.0]

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	123,496	[1.0]	117,793	[1.0]	117,793	[1.0]	117,793	[1.0]

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
913 PRIORITY SCH	101 2210 TEACHERS SALARY	23,671	[.3]	24,992	[.3]	24,992	[.3]		
913 PRIORITY SCH	102 2210 ADMIN. CERTIFIED	380,537	[2.4]	393,674	[2.4]	393,674	[2.4]	393,674	[2.4]
913 PRIORITY SCH	104 2210 TEACHER EXTRA SERVICE	12,413		12,413		12,413		124,345	
913 PRIORITY SCH	114 2210 CLERICAL/TECHNICAL	94,414	[1.1]	109,860	[1.1]	109,860	[1.1]	109,860	[1.1]
913 PRIORITY SCH	120 2210 TEMPORARY P/T SALARY	140,000		140,000		140,000		140,000	
913 PRIORITY SCH	202 2210 HEALTH/HOSPITAL INS	223,856		241,856		241,856		241,856	
913 PRIORITY SCH	321 2210 CONTRACTED SERVICES	91,109		91,109		91,109		91,109	
913 PRIORITY SCH	330 2210 OTHER PROF AND TECH SVS	2,000		2,000		2,000		2,000	
913 PRIORITY SCH	511 2210 PUPIL TRANS/FIELD TRIPS	5,000		5,000		5,000		5,000	
913 PRIORITY SCH	611 2210 INSTRUCTIONAL SUPPLIES	7,500		7,500		7,500		32,492	
913 PRIORITY SCH	730 2210 EQUIPMENT INSTRUCTION	57,600		55,643		55,643		55,643	

**** Program Totals ** PRIORITY SCHOOL 2,014,494 [12.3] 2,014,494 [12.3] 2,014,494 [12.3] 2,014,494 [11.0]**

2019-2020 Grant Budget

914 SCHOOL ACCOUNTABILITY

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
914 SCHOOL ACCO 102 1400	ADMIN. CERTIFIED	32,018	32,018	32,018	32,018
914 SCHOOL ACCO 104 1400	TEACHER EXTRA SERVICE	225,000	225,000	225,000	225,000
914 SCHOOL ACCO 115 1400	PARAEDUCATOR	30,741	30,741	30,741	30,741
914 SCHOOL ACCO 117 1400	OTHER SALARY	7,380	7,380	7,380	7,380
914 SCHOOL ACCO 611 1400	INSTRUCTIONAL SUPPLIES	18,000	18,000	18,000	18,000
** Program Totals ** SCHOOL ACCOUNTABILITY		313,139	313,139	313,139	313,139



2019-2020 Grant Budget

Page 36 of 54
8/13/2019

934 SCHOOL READINESS

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
934 SCHOOL READ	202 1235 HEALTH/HOSPITAL INS	18,240	19,700	19,700	19,700

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
934 SCHOOL READ	101 1235 TEACHERS SALARY	63,607	[1.0]	66,336	[1.0]
934 SCHOOL READ	115 1235 PARAEDUCATOR	14,153	9,964	9,964	9,964
** Program Totals ** SCHOOL READINESS		96,000	[1.0]	96,000	[1.0]



2019-2020 Grant Budget

936 SEA PRESIDENT

Location 49 ALL DISTRICT

Program Object/Function		2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
936 SEA PRESIDEN	101 2500 TEACHERS SALARY	39,222	[.4]	39,750	[.4]	39,750	[.4]	39,750	[.4]
** Program Totals ** SEA PRESIDENT		39,222	[.4]	39,750	[.4]	39,750	[.4]	39,750	[.4]



2019-2020 Grant Budget

Page 38 of 54
8/13/2019

912 SMART START (OPERATION)

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2018-2019		2019-2020		2019-2020		2019-2020	
Program Object/Function				Budget		Supt. Request		BOE Approved		Final Approval	
912 SMART START	101	2210	TEACHERS SALARY	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]
** Program Totals ** SMART START (OPERATION)				75,000	[1.0]	75,000	[1.0]	75,000	[1.0]	75,000	[1.0]



2019-2020 Grant Budget

908 STUDENT SUPPORT & ACADE

<i>Location 49 ALL DISTRICT</i>							
Program	Object/Function			2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
908 STUDENT SUP	104	2210	TEACHER EXTRA SERVICE	202,576	202,576	202,576	202,576
** Program Totals **				202,576	202,576	202,576	202,576

2019-2020 Grant Budget

939 TITANS AT TURN OF RIVER

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>							
Program	Object/Function			2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
939 TITANS AT TU	104	2210	TEACHER EXTRA SERVICE	47,972	47,972	0	0
939 TITANS AT TU	117	2210	OTHER SALARY	11,002	11,002	0	0
939 TITANS AT TU	330	2210	OTHER PROF AND TECH SVS	84,546	84,546	0	0
939 TITANS AT TU	511	2210	PUPIL TRANS/FIELD TRIPS	23,785	23,785	0	0
939 TITANS AT TU	611	2210	INSTRUCTIONAL SUPPLIES	1,505	1,505	0	0
** Program Totals ** TITANS AT TURN OF RIVER				168,810	168,810	0	0

2019-2020 Grant Budget

901 TITLE I BASIC										
Location 02 DAVENPORT RIDGE ELEM SCH				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
Program	Object/Function									
901 TITLE I BASIC	101	1250	TEACHERS SALARY	137,961	[1.5]	140,912	[1.5]	140,912	[1.5]	140,912 [1.5]
Location 03 HART MAGNET ELEM SCHOOL				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
Program	Object/Function									
901 TITLE I BASIC	101	1250	TEACHERS SALARY	84,641	[1.0]	88,547	[1.0]	88,547	[1.0]	88,547 [1.0]
Location 04 TOQUAM MAGNET ELEM SCHOOL				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
Program	Object/Function									
901 TITLE I BASIC	101	1250	TEACHERS SALARY	110,501	[1.0]	111,932	[1.0]	111,932	[1.0]	111,932 [1.0]
Location 05 K. T. MURPHY ELEM SCHOOL				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
Program	Object/Function									
901 TITLE I BASIC	101	1250	TEACHERS SALARY	101,635	[1.0]	104,049	[1.0]	104,049	[1.0]	104,049 [1.0]
Location 06 NEWFIELD ELEM SCHOOL				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
Program	Object/Function									
901 TITLE I BASIC	101	1250	TEACHERS SALARY	111,453	[1.0]	112,932	[1.0]	112,932	[1.0]	112,932 [1.0]
Location 07 NORTHEAST ELEM SCHOOL				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
Program	Object/Function									
901 TITLE I BASIC	101	1250	TEACHERS SALARY	110,501	[1.0]	114,718	[1.0]	114,718	[1.0]	114,718 [1.0]
Location 11 ROXBURY ELEMENTARY SCHOOL				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
Program	Object/Function									
901 TITLE I BASIC	101	1250	TEACHERS SALARY	186,782	[2.3]	214,850	[2.3]	214,850	[2.3]	214,850 [2.3]

2019-2020 Grant Budget

<i>Location 13 SPRINGDALE ELEM SCHOOL</i>										
Program	Object/Function		2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
901 TITLE I BASIC	101	1250 TEACHERS SALARY	110,501	[1.0]	111,932	[1.0]	111,932	[1.0]	111,932	[1.0]
<i>Location 14 STARK ELEMENTARY SCHOOL</i>										
Program	Object/Function		2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
901 TITLE I BASIC	101	1250 TEACHERS SALARY	114,106	[1.0]	115,976	[1.0]	115,976	[1.0]	115,976	[1.0]
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>										
Program	Object/Function		2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
901 TITLE I BASIC	101	1250 TEACHERS SALARY	85,781	[1.0]	88,739	[1.0]	88,739	[1.0]	88,739	[1.0]
<i>Location 25 TRAILBLAZER CHARTER SCH</i>										
Program	Object/Function		2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
901 TITLE I BASIC	117	1250 OTHER SALARY	5,482		5,482		5,482		5,482	
<i>Location 46 DW CURRIC & INSTRUCTION</i>										
Program	Object/Function		2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
901 TITLE I BASIC	102	1250 ADMIN. CERTIFIED	84,350	[.5]	86,038	[.5]	86,038	[.5]	86,038	[.5]
<i>Location 49 ALL DISTRICT</i>										
Program	Object/Function		2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
901 TITLE I BASIC	101	1250 TEACHERS SALARY	34,488	[.3]	35,627	[.3]	35,627	[.3]	35,627	[.3]
901 TITLE I BASIC	102	1250 ADMIN. CERTIFIED	286,288	[1.4]	246,579	[1.4]	246,579	[1.4]	246,579	[1.4]
901 TITLE I BASIC	104	1250 TEACHER EXTRA SERVICE	441,763		421,763		421,763		421,763	
901 TITLE I BASIC	109	1250 SUBSTITUTES COVERAGE	50,000		50,000		50,000		50,000	
901 TITLE I BASIC	114	1250 CLERICAL/TECHNICAL	58,340	[.8]	60,845	[.8]	60,845	[.8]	60,845	[.8]
901 TITLE I BASIC	115	1250 PARAEDUCATOR	50,000		50,000		50,000		50,000	
901 TITLE I BASIC	117	1250 OTHER SALARY	41,447		91,265		91,265		91,265	



2019-2020 Grant Budget

901	TITLE I BASIC	117	3700	OTHER SALARY	15,731	17,876	17,876	17,876	17,876
901	TITLE I BASIC	202	1250	HEALTH/HOSPITAL INS	250,867	269,073	269,073	269,073	269,073
901	TITLE I BASIC	330	1250	OTHER PROF AND TECH SVS	104,648	82,595	82,595	82,595	82,595
901	TITLE I BASIC	511	1250	PUPIL TRANS/FIELD TRIPS	169,000	149,270	149,270	149,270	149,270
901	TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	142,234	118,234	118,234	118,234	118,234
901	TITLE I BASIC	611	3700	INSTRUCTIONAL SUPPLIES	200	200	200	200	200
901	TITLE I BASIC	730	1250	EQUIPMENT INSTRUCTION	100,734	100,000	100,000	100,000	100,000
** Program Totals **					TITLE I BASIC	2,989,434	[14.8]	2,989,434	[14.8]
						2,989,434	[14.8]	2,989,434	[14.8]



2019-2020 Grant Budget

Page 44 of 54
8/13/2019

935 TITLE I PART A ROXBURY

<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>							
Program	Object/Function			2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
935 TITLE I PART	104	1110	TEACHER EXTRA SERVICE	0	0	0	0
935 TITLE I PART	330	1110	OTHER PROF AND TECH SVS	0	0	0	0
935 TITLE I PART	511	1110	PUPIL TRANS/FIELD TRIPS	0	0	0	0
935 TITLE I PART	611	1110	INSTRUCTIONAL SUPPLIES	0	0	0	0
** Program Totals ** TITLE I PART A ROXBURY				0	0	0	0



2019-2020 Grant Budget

Page 45 of 54
8/13/2019

905 TITLE IIA TEACHERS

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2018-2019		2019-2020		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101	2210 TEACHERS SALARY								
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2018-2019		2019-2020		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101	2210 TEACHERS SALARY		0						
<i>Location 06 NEWFIELD ELEM SCHOOL</i>			2018-2019		2019-2020		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101	2210 TEACHERS SALARY	110,501	[1.0]	119,430	[1.0]	119,430	[1.0]	119,430	[1.0]
<i>Location 14 STARK ELEMENTARY SCHOOL</i>			2018-2019		2019-2020		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	101	2210 TEACHERS SALARY	111,453	[1.0]	112,932	[1.0]	112,932	[1.0]	112,932	[1.0]
<i>Location 49 ALL DISTRICT</i>			2018-2019		2019-2020		2019-2020		2019-2020	
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
905 TITLE IIA TEA	102	2210 ADMIN. CERTIFIED	17,038	[.1]	17,388	[.1]	17,388	[.1]	17,388	[.1]
905 TITLE IIA TEA	114	2210 CLERICAL/TECHNICAL								
905 TITLE IIA TEA	202	2210 HEALTH/HOSPITAL INS	67,054		72,418		72,418		72,418	
905 TITLE IIA TEA	330	2210 OTHER PROF AND TECH SVS	152,610		136,488		136,488		136,488	
905 TITLE IIA TEA	330	3700 OTHER PROF AND TECH SVS	35,500		35,500		35,500		35,500	
905 TITLE IIA TEA	580	3700 PROFESSIONAL DEVELOP.	25,000		25,000		25,000		25,000	
905 TITLE IIA TEA	611	3700 INSTRUCTIONAL SUPPLIES	2,329		2,329		2,329		2,329	
** Program Totals ** TITLE IIA TEACHERS			521,485	[2.1]	521,485	[2.1]	521,485	[2.1]	521,485	[2.1]



2019-2020 Grant Budget

Page 46 of 54
8/13/2019

909 TITLE IIIA ELL

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	0			
909 TITLE IIIA ELL	101 1251 TEACHERS SALARY	63,836	[.7]		

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
909 TITLE IIIA ELL	101 1250 TEACHERS SALARY	191,871	[2.0]	196,810	[2.0]
909 TITLE IIIA ELL	101 1251 TEACHERS SALARY	0		26,534	[.4]

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
909 TITLE IIIA ELL	117 3700 OTHER SALARY	1,110	6,610	6,610	6,610
909 TITLE IIIA ELL	202 1250 HEALTH/HOSPITAL INS	22,714	35,878	35,878	35,878
909 TITLE IIIA ELL	611 1250 INSTRUCTIONAL SUPPLIES	0	4,990	4,990	4,990
909 TITLE IIIA ELL	730 1250 EQUIPMENT INSTRUCTION	0	8,709	8,709	8,709

**** Program Totals **** TITLE IIIA ELL 279,531 [2.7] 279,531 [2.4] 279,531 [2.4] 279,531 [2.4]



2019-2020 Grant Budget

907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>									
Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	30,471	[4.0]	101,799	[4.0]	101,799	[4.0]	101,799	[4.0]
<i>Location 03 HART MAGNET ELEM SCHOOL</i>									
Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	21,007	[2.0]	45,411	[2.0]	45,411	[2.0]	45,411	[2.0]
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>									
Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	34,837	[1.0]	36,466	[1.0]	36,466	[1.0]	36,466	[1.0]
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>									
Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	30,648	[1.0]	31,491	[1.0]	31,491	[1.0]	31,491	[1.0]
<i>Location 06 NEWFIELD ELEM SCHOOL</i>									
Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	83,074	[1.0]	86,162	[1.0]	86,162	[1.0]	86,162	[1.0]
<i>Location 07 NORTHEAST ELEM SCHOOL</i>									
Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	31,265	[1.0]	32,125	[1.0]	32,125	[1.0]	32,125	[1.0]
<i>Location 10 ROGERS INTERNATL SCHOOL</i>									
Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	91,195	[1.0]	99,245	[1.0]	99,245	[1.0]	99,245	[1.0]



2019-2020 Grant Budget

907 TITLE IV IDEA	115	1235	PARAEDUCATOR	30,271	[1.0]	31,187	[1.0]	31,187	[1.0]	31,187	[1.0]
Location 11 ROXBURY ELEMENTARY SCHOOL											
Program	Object/Function			2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	99,934	[1.0]	101,264	[1.0]	101,264	[1.0]	101,264	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	61,296	[2.0]	67,270	[2.0]	67,270	[2.0]	67,270	[2.0]
Location 13 SPRINGDALE ELEM SCHOOL											
Program	Object/Function			2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	90,983	[3.0]	77,362	[3.0]	77,362	[3.0]	77,362	[3.0]
Location 14 STARK ELEMENTARY SCHOOL											
Program	Object/Function			2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	228,534	[2.0]	218,522	[2.0]	218,522	[2.0]	218,522	[2.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	95,856	[3.0]	98,556	[3.0]	98,556	[3.0]	98,556	[3.0]
Location 15 STILLMEADOW ELEM SCHOOL											
Program	Object/Function			2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	71,224	[1.0]	79,125	[1.0]	79,125	[1.0]	79,125	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	42,425	[2.0]	54,591	[2.0]	54,591	[2.0]	54,591	[2.0]
Location 21 CLOONAN MIDDLE SCHOOL											
Program	Object/Function			2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	27,831	[1.0]	31,491	[1.0]	31,491	[1.0]	31,491	[1.0]
Location 22 DOLAN MIDDLE SCHOOL											
Program	Object/Function			2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	78,834	[1.0]	72,445	[1.0]	72,445	[1.0]	72,445	[1.0]
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	31,265	[1.0]	32,125	[1.0]	32,125	[1.0]	32,125	[1.0]

2019-2020 Grant Budget

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	100,180	[1.0]	101,522	[1.0]	101,522	[1.0]	101,522	[1.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	0		0		0		0	

Location 24 SCOFIELD MAGNET MIDDLE SC

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	114,600	[1.0]	116,084	[1.0]	116,084	[1.0]	116,084	[1.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	0		0		0		0	

Location 26 RIPPOWAM MIDDLE SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	129,762	[2.0]	135,208	[2.0]	135,208	[2.0]	135,208	[2.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	65,108	[2.0]	66,865	[2.0]	66,865	[2.0]	66,865	[2.0]

Location 31 STAMFORD HIGH SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	66,301	[.6]	67,159	[.6]	67,159	[.6]	67,159	[.6]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	34,837	[1.0]	35,879	[1.0]	35,879	[1.0]	35,879	[1.0]

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	253,683	[2.4]	257,968	[2.4]	257,968	[2.4]	257,968	[2.4]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	31,265	[1.0]	32,125	[1.0]	32,125	[1.0]	32,125	[1.0]

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	112,063	[1.0]	113,572	[1.0]	113,572	[1.0]	113,572	[1.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	34,837	[1.0]	35,779	[1.0]	35,779	[1.0]	35,779	[1.0]

2019-2020 Grant Budget

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	110,501	[1.0]	111,932	[1.0]	111,932	[1.0]	111,932	[1.0]
907 TITLE IV IDEA	117 1235 OTHER SALARY	0		0		0		0	
907 TITLE IV IDEA	202 1235 HEALTH/HOSPITAL INS	583,640		679,000		679,000		679,000	
907 TITLE IV IDEA	202 3700 HEALTH/HOSPITAL INS	20,000		20,000		20,000		20,000	
907 TITLE IV IDEA	560 1230 TUITION	264,026		57,745		57,745		57,745	
907 TITLE IV IDEA	611 1235 INSTRUCTIONAL SUPPLIES	90,031		34,065		34,065		34,065	

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	62,859	[.7]	68,588	[.8]	68,588	[.8]	68,588	[.8]
907 TITLE IV IDEA	101 3700 TEACHERS SALARY	109,813	[1.3]	113,207	[1.0]	113,207	[1.0]	113,207	[1.0]
907 TITLE IV IDEA	103 1235 TCHR SUPPORT SALARY	54,335	[.5]	55,966	[.5]	55,966	[.5]	55,966	[.5]

Location 61 ROXBURY SCHOOL - ASD

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	101 1235 TEACHERS SALARY	71,224	[1.0]	75,120	[1.0]	75,120	[1.0]	75,120	[1.0]
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	96,373	[3.0]	103,682	[3.0]	103,682	[3.0]	103,682	[3.0]

Location 73 TURN OF RIVER - ASD

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	49,406	[2.0]	55,529	[2.0]	55,529	[2.0]	55,529	[2.0]

Location 77 NORTHEAST SCHOOL - ASD

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
907 TITLE IV IDEA	115 1235 PARAEDUCATOR	67,009	[2.0]	67,269	[2.0]	67,269	[2.0]	67,269	[2.0]



2019-2020 Grant Budget

Location 81 STAMFORD HIGH - ASD											
Program	Object/Function				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR		34,837	[1.0]	35,779	[1.0]	35,779	[1.0]	35,779 [1.0]
Location 83 WESTHILL HIGH - ASD											
Program	Object/Function				2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR		35,506	[1.0]	36,466	[1.0]	36,466	[1.0]	36,466 [1.0]
** Program Totals **		TITLE IV IDEA SEC 611			3,773,146	[55.5]	3,773,146	[55.3]	3,773,146	[55.3]	3,773,146 [55.3]

2019-2020 Grant Budget

911 TITLE IV IDEA SEC 619

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
911 TITLE IV IDEA	202 1235 HEALTH/HOSPITAL INS	8,534	8,534	8,534	8,534

Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2018-2019 Budget	2019-2020 Supt. Request	2019-2020 BOE Approved	2019-2020 Final Approval
911 TITLE IV IDEA	101 1235 TEACHERS SALARY	84,855	[1.0]	84,855	[1.0]
** Program Totals **		93,389	[1.0]	93,389	[1.0]

2019-2020 Grant Budget

945 UPWARD BOUND

Location 49 ALL DISTRICT

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
945 UPWARD BOU	104 2210 TEACHER EXTRA SERVICE	102,351		77,500		77,500		77,500	
945 UPWARD BOU	113 2210 ADMIN. NON-CERTIFIED	51,000	[1.0]	51,500	[1.0]	51,500	[1.0]	51,500	[1.0]
945 UPWARD BOU	202 2210 HEALTH/HOSPITAL INS	9,949		9,949		9,949		9,949	
945 UPWARD BOU	330 2210 OTHER PROF AND TECH SVS	29,065		24,065		24,065		24,065	
945 UPWARD BOU	511 2210 PUPIL TRANS/FIELD TRIPS	70,540		50,540		50,540		50,540	
945 UPWARD BOU	580 2210 PROFESSIONAL DEVELOP.	6,000		6,000		6,000		6,000	
945 UPWARD BOU	611 2210 INSTRUCTIONAL SUPPLIES	37,556		22,056		22,056		22,056	
945 UPWARD BOU	730 2210 EQUIPMENT INSTRUCTION	8,390		8,390		8,390		8,390	
** Program Totals ** UPWARD BOUND		314,851	[1.0]	250,000	[1.0]	250,000	[1.0]	250,000	[1.0]

2019-2020 Grant Budget

947 VOCATIONAL AGRICULTURE

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2018-2019 Budget		2019-2020 Supt. Request		2019-2020 BOE Approved		2019-2020 Final Approval	
947 VOCATIONAL	115 1151 PARAEDUCATOR	34,837	[1.0]	35,779	[1.0]	35,779	[1.0]	35,779	[1.0]
947 VOCATIONAL	202 1151 HEALTH/HOSPITAL INS	18,240		19,699		19,699		19,699	
947 VOCATIONAL	611 1151 INSTRUCTIONAL SUPPLIES	23,549		21,000		21,000		21,000	
947 VOCATIONAL	730 1151 EQUIPMENT INSTRUCTION	39,000		39,148		39,148		39,148	
** Program Totals ** VOCATIONAL AGRICULTURE		115,626	[1.0]	115,626	[1.0]	115,626	[1.0]	115,626	[1.0]
*** Grand Totals ***		30,613,226	[204.3]	30,410,409	[209.3]	30,528,276	[209.3]	30,528,276	[208.0]