



Logan Wood
Dolan Middle School – Grade 8

Aliya Begum
Roxbury School – Grade 4



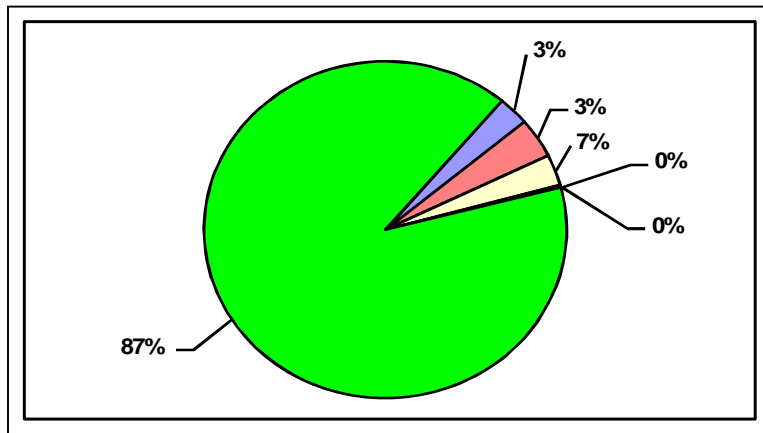
Revenue



Kaitlyn Pepa
Davenport Ridge School – Grade 4

2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS TOTAL REVENUE BUDGET

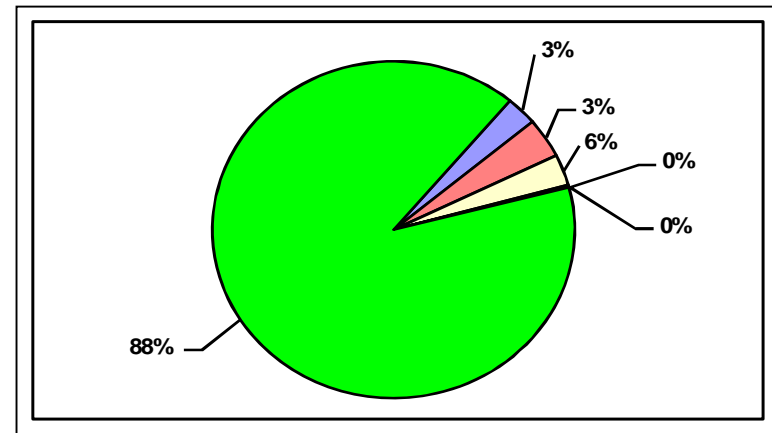
2014-15



City of Stamford- Operating Budget	240,173,073	87.0%
State Grants	18,064,451	6.5%
Federal Grants	8,825,017	3.2%
State Entitlements	8,299,143	3.0%
Private and Other Grants	657,325	0.2%
Other Income	102,000	0.0%

Total Operating & Grant Budget	276,121,009	100.0%
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2015-16

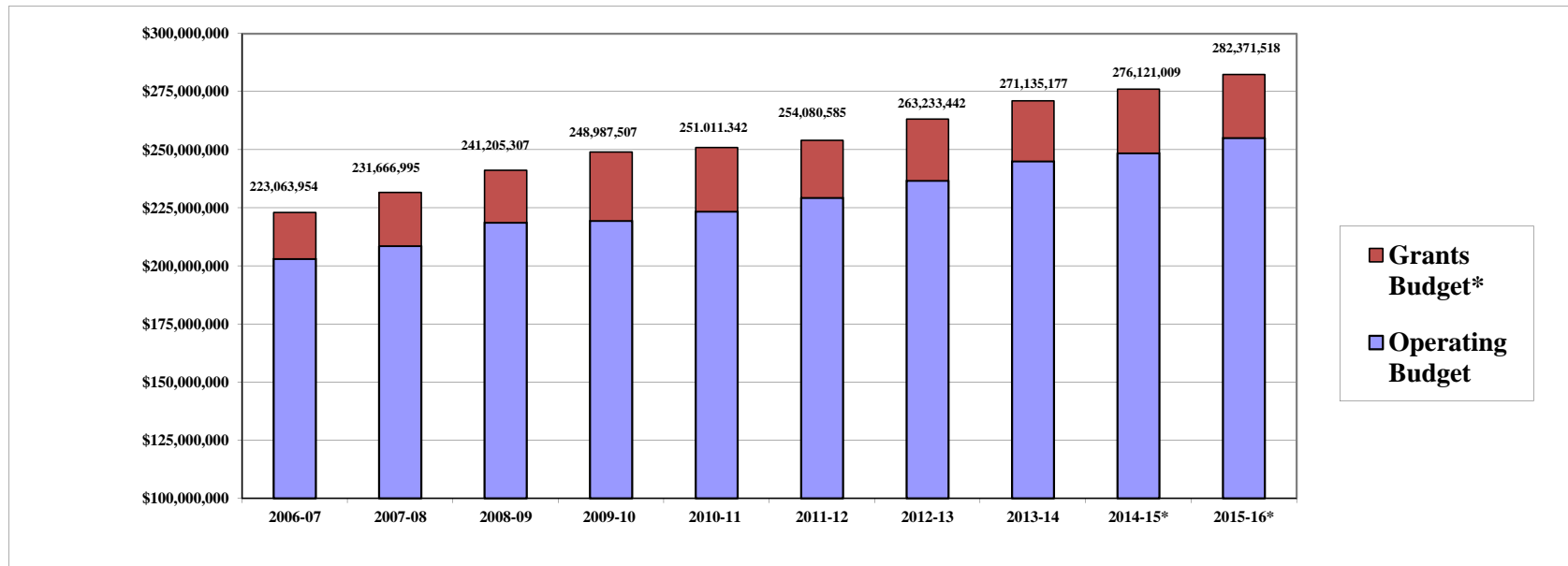


City of Stamford- Operating Budget	246,727,547	87.4%
State Grants	17,661,772	6.3%
Federal Grants	9,438,352	3.3%
State Entitlements	8,283,875	2.9%
Private and Other Grants	157,972	0.1%
Other Income	102,000	0.0%

Total Operating & Grant Budget	282,371,518	100.0%
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2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS

REVENUE BY SOURCE



	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15*	2015-16*
Operating Budget	203,056,708	208,532,549	218,609,176	219,408,146	223,382,203	229,275,948	236,717,158	245,072,959	248,574,216	255,113,422
Grants Budget*	20,007,246	23,134,446	22,596,131	29,579,361	27,629,139	24,804,637	26,516,284	26,062,218	27,546,793	27,258,096
Total	223,063,954	231,666,995	241,205,307	248,987,507	251,011,342	254,080,585	263,233,442	271,135,177	276,121,009	282,371,518

* = grant award amount or latest estimate as of budget printing date

2015-16 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
GENERAL FUND REVENUE TO CITY OF STAMFORD

	2009-10 Actual	2010-11* Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15** Estimated	2015-16** Estimated
REVENUE STATE OF CONNECTICUT							
Education Cost Sharing***	\$6,726,009	\$6,829,298	\$8,066,574	\$7,894,337	\$7,925,459	\$7,978,877	\$7,978,877
Public Transportation	\$132,417	\$775,482	\$75,457	\$54,217	\$78,927	\$95,468	\$90,000
Non-Public Transportation	\$31,040	\$401,870	\$43,441	\$30,892	\$52,488	\$69,800	\$60,000
Special Education Equity	\$48,132	\$48,132	\$48,132				
Vocational Agriculture Operating Grant****	\$90,433	\$111,035	\$110,464	\$154,998	\$154,998	\$154,998	\$154,998
TOTAL STATE REVENUE	\$7,028,031	\$8,165,817	\$8,344,068	\$8,134,444	\$8,211,872	\$8,299,143	\$8,283,875

OTHER REVENUE

Tuitions	\$99,316	\$55,320	\$49,983	\$101,874	\$120,769	\$100,000	\$100,000
Miscellaneous	\$495	\$6,057	\$2,908	\$415	\$205	\$2,000	\$2,000
TOTAL OTHER REVENUE	\$99,811	\$61,377	\$52,891	\$102,289	\$120,974	\$102,000	\$102,000
TOTAL REVENUE	\$7,127,842	\$8,227,194	\$8,396,959	\$8,236,733	\$8,332,846	\$8,401,143	\$8,385,875
TOTAL OPERATING BUDGET	\$219,408,146	\$223,382,203	\$229,275,948	\$236,717,158	\$245,072,959	\$248,574,216	\$255,113,422
NET COST TO CITY	\$212,280,304	\$215,155,009	\$220,878,989	\$228,480,425	\$236,740,113	\$240,173,073	\$246,727,547

*= a one-time reduction in grand list ranking greatly increased 2010-11 transportation revenue

**= latest estimate based on best available information

***= does not include Alliance District Grant which is shown in Section 9 as "Grant Revenue"

****= does not include additional Vo-Ag supplement of \$199,169 which is shown in Section 9 as "Grant Revenue"