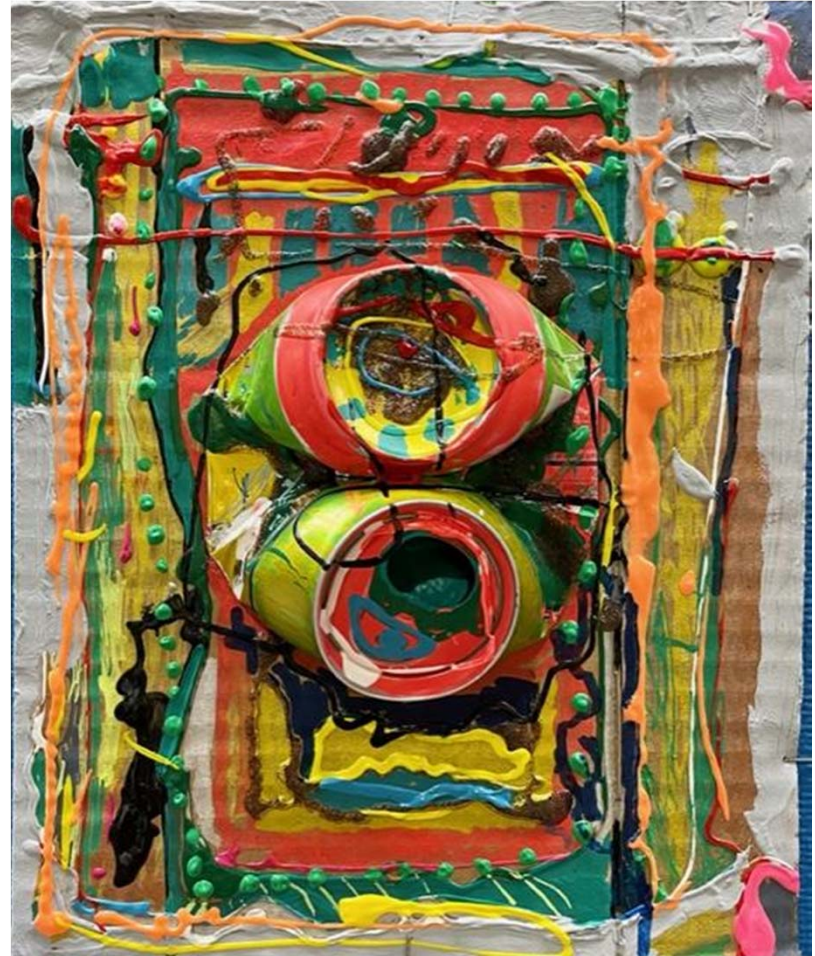


Grants



Cathleen Guinta, Grade 5,
Westover



Tiglia, Roxbury

**BOARD OF EDUCATION 2023-24 BUDGET
GRANTS AND OTHER REVENUES**

		Estimated 2022-23	FTE 2022-23	Request 2023-24	FTE 2023-24	DESCRIPTION
21 st Century Learning at K.T. Murphy	Federal	\$71,250	0.0	\$47,500	0.0	To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Rippowam	Federal	\$200,000	0.0	\$200,000	0.0	To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Toquam	Federal	\$142,500	0.0	\$95,000	0.0	To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	State	\$32,968	0.0	\$32,968	0.0	To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - Comprehensive	Federal	\$120,000	0.2	\$120,000	0.3	To supplement Adult Education through Federal Funding which is used for National External Diploma Program, Family Literacy and Workforce Readiness
Adult Education - English Lit/Civics	Federal	\$100,000	0.3	\$100,000	0.3	To provide Civics Instruction/diploma credit and ESL services
Adult Education - State	State	\$285,879	0.6	\$285,879	0.6	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	State	\$91,056	0.0	\$91,056	0.0	To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A. - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
Alliance Grant	State	\$8,000,316	69.9	\$9,097,711	68.5	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30+ Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	Tuition	\$324,310	3.0	\$324,310	3.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	State	\$246,829	2.0	\$246,829	2.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
CARES (ESSER II)	Federal	\$7,622,082	84.0	\$0	0.0	Elementary and Secondary School Emergency Relief Fund (ESSER) from the CARES Act to assist with opening and operating schools during and after COVID-19.
CARES (ESSER II) SPED Recovery	Federal	\$120,000	0.0	\$0	0.0	Elementary and Secondary School Emergency Relief Fund (ESSER) from the CARES Act to assist with opening and operating schools during and after COVID-19.
ARP ESSER Homeless Children and Youth	Federal	\$128,861	0.0	\$0	0.0	State educational agencies and local educational agencies (LEAs) must use ARP-HCY funds to identify homeless children and youth, to provide homeless children and youth with wrap-around services to address the challenges of COVID-19, and to provide assistance to enable homeless children and youth to attend school and fully participate in school activities
ARP ESSER II Recovery System	Federal	\$67,600	0.0	\$0	0.0	Funds are provided to SEAs and LEAs to help safely reopen and sustain the same operation of schools and address the impact of the coronavirus pandemic on the Nation's students. ARP ESSER Fund awards to SEAs are in the same proportion as each State received funds under Part A of Title I of the Elementary and Secondary Education Act of 1965, as amended, in
ARP ESSER III	Federal	\$14,731,581	36.0	\$10,631,736	121.2	Funds are provided to SEAs and LEAs to help safely reopen and sustain the same operation of schools and address the impact of the coronavirus pandemic on the Nation's students. ARP ESSER Fund awards to SEAs are in the same proportion as each State received funds under Part A of Title I of the Elementary and Secondary Education Act of 1965, as amended, in fiscal year 2020.
ARP IDEA SEC 611	Federal	\$735,650	1.0	\$96,239	1.0	These funds are provided to state educational agencies and lead agencies to help recover from the impact of the coronavirus pandemic and to safely reopen schools and sustain safe operations. The IDEA Part B formula grants assist states in providing a free appropriate public education in the least restrictive environment for children with disabilities ages 3 through 21 (Part B, Sections 611 and 619).
ARP IDEA SEC 619	Federal	\$58,041	0.0	\$0	0.0	These funds are provided to state educational agencies and lead agencies to help recover from the impact of the coronavirus pandemic and to safely reopen schools and sustain safe operations. The IDEA Part B formula grants assist states in providing a free appropriate public education in the least restrictive environment for children with disabilities ages 3 through 21 (Part B, Sections 611 and 619).
CBITs	State	\$10,390	0.0	\$10,390	0.0	CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences.
Dalio/RISE Innovation Grant	Private	\$15,000	0.0	\$15,000	0.0	The RISE Network and Dalio Philanthropies have partnered with DonorsChoose to launch the RISE Educator Innovation Fund to support educators in bringing to life their creative ideas to promote on-track achievement and college and career success.
E-Rate/Universal Services Fund	Federal	\$344,573	0.0	\$344,573	0.0	To reimburse for internet and Wide Area Network (WAN) connections and other eligible items by the Universal Services Fund.

		Estimated 2022-23	FTE 2022-23	Request 2023-24	FTE 2023-24	DESCRIPTION
Excess Cost and Agency Placement	State	\$4,930,038	0.0	\$5,292,024	0.0	This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost.
Extended School Hours	State	\$279,546	0.0	\$279,546	0.0	To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
Immigrant and Youth Education	Federal	\$30,000	0.0	\$30,000	0.0	To assist districts that experience unexpectedly large increases in their student population due to immigration
Interdistrict Magnet Grant - Rogers	State	\$3,323,086	28.6	\$3,323,086	27.6	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
Interdistrict Magnet School Grant - AITE	State	\$2,762,009	23.0	\$2,762,009	23.0	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at AITE
Interdistrict Magnet Grant - Strawberry Hill	State	\$3,430,326	32.5	\$3,430,326	36.5	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at Strawberry Hill
JROTC	Federal	\$68,249	0.6	\$70,090	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
LEAP Grant	State	\$700,000	0.0	\$0	0.0	Through the program, support personnel will go directly to homes, to engage with families and students, help return them to a more regular form of school attendance, and assist with placement in upcoming summer camps and learning programs.
Magnet School Transportation	State	\$511,242	0.0	\$511,242	0.0	To reimburse the district for the transportation cost of out-of-district students attending the Magnet Program at AITE, Rogers and Strawberry Hill schools
Medicaid	Federal	\$713,519	11.0	\$770,500	11.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
Perkins Voc. & Tech. Educ. Act	Federal	\$302,316	1.3	\$302,316	1.3	To support career and technology education and training in district high schools
Priority School District	State	\$1,999,719	12.1	\$2,050,126	12.1	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement
School Accountability-Summer School	State	\$332,675	0.3	\$332,675	0.3	To assist with the implementation of the Summer School Program
School Readiness	State	\$96,000	1.0	\$96,000	1.0	To provide access to high quality Pre-K Programs
SEA President	SEA	\$41,184	0.4	\$47,116	0.4	Portion of SEA President's salary paid for by the SEA Union
Student Support and Academic Enrichment	Federal	\$357,430	0.0	\$357,430	0.0	To provide each and every student with a well-rounded education; school conditions that ensure learning in safe and healthy school environments; and technology that improves academic and digital learning.
Titans at Turn of River-After School Grant	State	\$145,690	0.0	\$145,690	0.0	To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
Title I Improving Basic Programs	Federal	\$4,872,939	24.3	\$4,872,939	24.3	To supplement the educational process in reading and math in grades K-5 for qualified schools; includes funding for Title IA
Title II, Part A, Teacher & Principal Training (CSR)	Federal	\$564,165	2.1	\$564,165	2.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction
Title III, Part A, English Language Acquisition	Federal	\$298,910	2.4	\$298,910	2.4	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
Title IV, IDEA - Part B, Section 611	Federal	\$4,042,357	52.3	\$4,042,357	52.3	To supplement the district's effort to provide Special Education Services
Title IV, IDEA - Part B, Section 619	Federal	\$103,583	1.0	\$103,583	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Upward Bound	Federal	\$0	0.0	\$0	0.0	To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$121,105	1.0	\$121,105	1.0	To support the Vocational Agriculture Program at Westhill High School
Westover LEAP	Federal	\$145,690	0.0	\$145,690	0.0	To target students who demonstrate risk factors for high school dropout and provide an exciting and engaging community building program.
Other	Private	\$0	0.0	\$0	0.0	
TOTAL GRANTS REVENUE		\$63,620,664	390.9	\$51,688,116	393.7	
NUMBER OF GRANTS		45		39		
Federal Grants		\$35,941,296	216.5	\$23,193,028	217.7	
State Grants		\$27,298,874	171.0	\$28,108,662	172.6	
Other Grants		\$380,494	3.4	\$386,426	3.4	
		\$63,620,664	390.9	\$51,688,116	393.7	

GRANTS BY OBJECT		Estimated 2022-23	FTE 2022-23	Request 2023-24	FTE 2023-24	DESCRIPTION
Obj	Description					
101	Teacher Salary	\$20,371,805	218.7	\$21,309,457	218.0	4.0 Strawberry Hill 8th Grade, 2.6 Twilight Program, (8.0) Content TOSAs, 3.0 Contingencies, Reduce (1.3) unused 2022-23 contingencies, 1.0 TOSA reclassified from Operating, (2.0) Asst Directors reclassified to 102
102	Administrative Certified	\$2,005,705	11.3	\$2,949,616	16.3	1.0 Strawberry Hill AP, 4.0 Asst Directors (Curriculum) (2 new, 2 reclassified from 101)
103	Teacher Support Salary	\$777,939	9.0	\$948,687	10.0	1.0 Psychologist (0.5 Rippowam, 0.5 Westover)
104	Teacher Extra Service	\$2,323,425	0.0	\$2,262,464	0.0	
105	Class Coverage	\$0	0.0	\$0	0.0	
106	Maternity Leave	\$0	0.0	\$0	0.0	
107	Vacancy Savings	\$0	0.0	\$0	0.0	
108	Mentor Stipends	\$0	0.0	\$0	0.0	
109	Substitutes	\$50,000	0.0	\$350,000	0.0	
110	Retirement	\$0	0.0	\$0	0.0	
111	Long-Term Sick Leave	\$0	0.0	\$0	0.0	
Total Certified Salaries and Wages		\$25,528,874	239.0	\$27,820,224	244.3	
112	Administration - Non Certified Discretionary	\$253,568	5.0	\$199,656	4.0	(1.0) SPED Data Compliance
113	Administration - Non Certified	\$0	0.0	\$0	0.0	
114	Clerical/Technical Salary	\$360,013	4.4	\$529,730	4.4	
115	Paraeducators	\$3,670,620	92.5	\$3,518,738	91.0	(1.5) Instructional
116	Custodial/Mechanical Salary	\$0	0.0	\$0	0.0	
117	Security Workers	\$1,221,020	50.0	\$1,122,613	27.0	Re-class of Parent Facilitators to 118
118	Parent Facilitators	\$0	0.0	\$724,500	23.0	Re-class of Parent Facilitators to 118
119	Para Sub Coverage	\$0	0.0	\$0	0.0	
120	Temporary Part-Time Salary	\$3,477	0.0	\$0	0.0	
121	Custodial/Mechanical Overtime	\$4,000	0.0	\$4,000	0.0	
122	Clerical Overtime	\$0	0.0	\$0	0.0	
123	Police and Fire Overtime	\$0	0.0	\$0	0.0	
124	Security Overtime	\$0	0.0	\$0	0.0	
Total Non-Certified Salaries and Wages		\$5,512,698	151.9	\$6,099,237	149.4	
Obj	Description					
201	Clothing/Tool Allowance	\$0	0.0	\$0	0.0	
202	Health/Hospital Insurance	\$5,963,718	0.0	\$5,768,024	0.0	
207	Social Security	\$570,640	0.0	\$423,656	0.0	
208	Unemployment Insurance	\$0	0.0	\$0	0.0	
215	Tuition Reimbursement	\$0	0.0	\$0	0.0	
216	Childcare Reimbursement	\$0	0.0	\$0	0.0	
230	Pension	\$0	0.0	\$0	0.0	
231	Other Post Retirement Benefits-OPEB**	\$0	0.0	\$0	0.0	
260	Worker's Compensation	\$0	0.0	\$0	0.0	
Total Employee Benefits		\$6,534,358	0.0	\$6,191,680	0.0	
321	Contracted Services	\$3,409,123	0.0	\$462,958	0.0	
322	Instructional Program Improvement	\$143,100	0.0	\$0	0.0	
323	Pupil Services	\$39,803	0.0	\$18,050	0.0	
324	Legal Services	\$1,735	0.0	\$1,735	0.0	
325	Parent Activities	\$5,250	0.0	\$5,250	0.0	
326	Contracted Svcs - Buildings/Grounds	\$10,313,917	0.0	\$500,000	0.0	
330	Other Professional and Technical Svcs	\$3,114,215	0.0	\$2,220,225	0.0	
Total Educational, Rehabilitative, and Legal Services		\$17,458,984	0.0	\$3,208,218	0.0	
411	Electricity	\$0	0.0	\$0	0.0	
412	Gas - Non heat	\$0	0.0	\$0	0.0	
413	Water	\$0	0.0	\$0	0.0	
420	Repair, Maintenance, and Cleaning	\$629,491	0.0	\$58,540	0.0	
440	Rentals	\$0	0.0	\$0	0.0	
450	Construction Service	\$0	0.0	\$0	0.0	
452	Grounds Maintenance	\$0	0.0	\$0	0.0	
Total Building Upkeep and Repair		\$629,491	0.0	\$58,540	0.0	

		Estimated	FTE	Request	FTE	DESCRIPTION
		2022-23	2022-23	2023-24	2023-24	
Obj	Description					
510	Student Transportation Services	\$588,431	0.0	\$562,671	0.0	
511	Field Trips	\$607,296	0.0	\$608,510	0.0	
520	Insurance Allocation	\$0	0.0	\$0	0.0	
530	Telephone	\$7,500	0.0	\$0	0.0	
531	Postage	\$0	0.0	\$0	0.0	
540	Advertising	\$0	0.0	\$0	0.0	
541	Recruitment and Retention	\$0	0.0	\$0	0.0	
550	Printing	\$2,000	0.0	\$0	0.0	
560	Tuitions	\$4,975,312	0.0	\$5,337,298	0.0	
580	Professional Development	\$82,953	0.0	\$82,953	0.0	
581	In-District Travel	\$5,358	0.0	\$0	0.0	
590	Other Purchased Services	\$40,528	0.0	\$40,528	0.0	
Total Transportation, Out-District Tuition, & Other Svcs		\$6,309,378	0.0	\$6,631,960	0.0	
611	Instructional Supplies	\$1,008,071	0.0	\$1,059,805	0.0	
613	Maintenance Supplies	\$0	0.0	\$0	0.0	
621	Gas Heat	\$0	0.0	\$0	0.0	
624	Oil Heat	\$0	0.0	\$0	0.0	
626	Gasoline	\$0	0.0	\$0	0.0	
629	Bus Fuel	\$0	0.0	\$0	0.0	
641	Texts/Workbooks	\$4,870	0.0	\$4,870	0.0	
642	Library Books/Periodicals	\$0	0.0	\$0	0.0	
643	Computer and AV Materials	\$0	0.0	\$0	0.0	
690	Office Supplies	\$0	0.0	\$0	0.0	
691	Other Supplies	\$0	0.0	\$0	0.0	
Total Supplies, Materials, and Heating Fuels		\$1,019,289	0.0	\$1,064,675	0.0	
Obj	Description					
730	Instructional Equipment	\$548,784	0.0	\$534,774	0.0	
739	Non-Instructional Equipment	\$0	0.0	\$0	0.0	
Total Equipment		\$548,784	0.0	\$534,774	0.0	
890	Dues and Fees	\$78,808	0.0	\$78,808	0.0	
Total Dues and Fees		\$78,808	0.0	\$78,808	0.0	
Sum		\$ 63,620,664	390.9	\$ 51,688,116	393.7	



2023-2024 Grant Budget

927 21ST CENTURY KT MURPHY

Location 05 K. T. MURPHY ELEM SCHOOL

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
927 21ST CENTUR	104 1110 TEACHER EXTRA SERVICE	40,079	26,616	0	0
927 21ST CENTUR	330 1110 OTHER PROF AND TECH SVS	30,879	20,688	0	0
927 21ST CENTUR	611 1110 INSTRUCTIONAL SUPPLIES	292	196	0	0
** Program Totals ** 21ST CENTURY KT MURPHY		71,250	47,500	0	0



2023-2024 Grant Budget

954 21ST CENTURY RIPPOWAM

Location 26 RIPPOWAM MIDDLE SCHOOL

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
954 21ST CENTUR	104 1120 TEACHER EXTRA SERVICE	133,642	133,642	0	0
954 21ST CENTUR	330 1120 OTHER PROF AND TECH SVS	43,698	43,698	0	0
954 21ST CENTUR	511 2704 PUPIL TRANS/FIELD TRIPS	21,660	21,660	0	0
954 21ST CENTUR	611 1120 INSTRUCTIONAL SUPPLIES	1,000	1,000	0	0
** Program Totals ** 21ST CENTURY RIPPOWAM		200,000	200,000	0	0



2023-2024 Grant Budget

938 21ST CENTURY TOQUAM

Location 04 TOQUAM MAGNET ELEM SCHOOL

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
938 21ST CENTUR	104 1110 TEACHER EXTRA SERVICE	70,850	46,995	0	0
938 21ST CENTUR	330 1110 OTHER PROF AND TECH SVS	54,625	36,599	0	0
938 21ST CENTUR	511 2704 PUPIL TRANS/FIELD TRIPS	16,320	10,934	0	0
938 21ST CENTUR	611 1110 INSTRUCTIONAL SUPPLIES	705	472	0	0
** Program Totals ** 21ST CENTURY TOQUAM		142,500	95,000	0	0



2023-2024 Grant Budget

925 ADULT ED CEE

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
925 ADULT ED CE	321 1300 IN-DIST PD - CONTR. SVS	32,968	32,968	0	0
** Program Totals ** ADULT ED CEE		32,968	32,968	0	0



2023-2024 Grant Budget

923 ADULT ED COMPREHENSIVE

<i>Location 48 ADULT EDUCATION BUILDING</i>					2022-2023		2023-2024		2023-2024		
Program		Object/Function			Budget		Supt. Request		BOE Approved		2023-2024
											Final Approval
923	ADULT ED CO	101	1300	TEACHERS SALARY	16,829	[.2]	17,875	[.3]	0		0
923	ADULT ED CO	104	1300	TEACHER EXTRA SERVICE	69,811		68,319		0		0
923	ADULT ED CO	114	1300	CLERICAL/TECHNICAL SAL	4,389		4,389		0		0
923	ADULT ED CO	202	1300	HEALTH/HOSPITAL INS	2,672		2,953		0		0
923	ADULT ED CO	207	1300	SOCIAL SECURITY	5,505		5,670		0		0
923	ADULT ED CO	324	1300	LEGAL SERVICES	1,225		1,225		0		0
923	ADULT ED CO	325	1300	PARENT ACTIVITIES	5,250		5,250		0		0
923	ADULT ED CO	510	2704	PUPIL TRANSPORTATION	450		450		0		0
923	ADULT ED CO	511	2704	PUPIL TRANS/FIELD TRIPS	1,000		1,000		0		0
923	ADULT ED CO	580	1300	OOD CONFERENCES - PD	1,115		1,115		0		0
923	ADULT ED CO	590	1300	OTHER PURCHASED SERVICE	850		850		0		0
923	ADULT ED CO	611	1300	INSTRUCTIONAL SUPPLIES	1,531		1,531		0		0
923	ADULT ED CO	641	1300	TEXTBOOKS/WORKBOOKS	2,203		2,203		0		0
923	ADULT ED CO	730	1300	EQUIPMENT INSTRUCTION	7,170		7,170		0		0
** Program Totals **		ADULT ED COMPREHENSIVE			120,000	[.2]	120,000	[.3]	0		0



2023-2024 Grant Budget

922 ADULT ED ENG LIT/CIVICS

<i>Location 48 ADULT EDUCATION BUILDING</i>					2022-2023		2023-2024		2023-2024		
Program		Object/Function			Budget		Supt. Request		BOE Approved		2023-2024
											Final Approval
922	ADULT ED EN	101	1300	TEACHERS SALARY	16,829	[.3]	17,875	[.3]	0		0
922	ADULT ED EN	104	1300	TEACHER EXTRA SERVICE	27,749		26,479		0		0
922	ADULT ED EN	114	1300	CLERICAL/TECHNICAL SAL	5,210		5,210		0		0
922	ADULT ED EN	202	1300	HEALTH/HOSPITAL INS	2,138		2,362		0		0
922	ADULT ED EN	207	1300	SOCIAL SECURITY	2,371		2,371		0		0
922	ADULT ED EN	324	1300	LEGAL SERVICES	510		510		0		0
922	ADULT ED EN	510	2700	PUPIL TRANSPORTATION	979		979		0		0
922	ADULT ED EN	580	1300	OOD CONFERENCES - PD	398		398		0		0
922	ADULT ED EN	590	1300	OTHER PURCHASED SERVICE	34,000		34,000		0		0
922	ADULT ED EN	611	1300	INSTRUCTIONAL SUPPLIES	3,206		3,206		0		0
922	ADULT ED EN	641	1300	TEXTBOOKS/WORKBOOKS	810		810		0		0
922	ADULT ED EN	730	1300	EQUIPMENT INSTRUCTION	5,800		5,800		0		0
** Program Totals **		ADULT ED ENG LIT/CIVICS			100,000	[.3]	100,000	[.3]	0		0



2023-2024 Grant Budget

924 ADULT ED STATE PROVIDER

<i>Location 48 ADULT EDUCATION BUILDING</i>					2022-2023		2023-2024		2023-2024	
Program	Object/Function				Budget		Supt. Request		BOE Approved	Final Approval
924 ADULT ED ST	101	1300	TEACHERS SALARY		6,732	[.1]	7,318	[.1]	0	0
924 ADULT ED ST	102	1300	ADMIN. CERTIFIED		56,456	[.3]	58,669	[.3]	0	0
924 ADULT ED ST	104	1300	TEACHER EXTRA SERVICE		64,356		54,710		0	0
924 ADULT ED ST	114	1300	CLERICAL/TECHNICAL SAL		12,584	[.2]	18,029	[.2]	0	0
924 ADULT ED ST	115	1300	PARAEDUCATOR SAL		8,919		8,919		0	0
924 ADULT ED ST	121	1300	CUSTODIAL/MECH. O/T		4,000		4,000		0	0
924 ADULT ED ST	202	1300	HEALTH/HOSPITAL INS		12,000		13,260		0	0
924 ADULT ED ST	207	1300	SOCIAL SECURITY		4,729		4,871		0	0
924 ADULT ED ST	420	1300	REPAIR,MAINT & CLEANING		58,540		58,540		0	0
924 ADULT ED ST	580	1300	OOD CONFERENCES - PD		46,000		46,000		0	0
924 ADULT ED ST	590	1300	OTHER PURCHASED SERVICE		5,678		5,678		0	0
924 ADULT ED ST	611	1300	INSTRUCTIONAL SUPPLIES		3,000		3,000		0	0
924 ADULT ED ST	641	1300	TEXTBOOKS/WORKBOOKS		1,857		1,857		0	0
924 ADULT ED ST	730	1300	EQUIPMENT INSTRUCTION		1,028		1,028		0	0
** Program Totals ** ADULT ED STATE PROVIDER					285,879	[.6]	285,879	[.6]	0	0



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926 AFTER SCHOOL (ALTA)

Location 49 ALL DISTRICT

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
926 AFTER SCHOO	104 2210 TEACHER EXTRA SERVICE	32,000	32,000	0	0
926 AFTER SCHOO	330 2210 OTHER PROF AND TECH SVS	52,053	52,053	0	0
926 AFTER SCHOO	511 2704 PUPIL TRANS/FIELD TRIPS	7,003	7,003	0	0
** Program Totals ** AFTER SCHOOL (ALTA)		91,056	91,056	0	0



2023-2024 Grant Budget

944 ALLIANCE GRANT

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	1110 TEACHERS SALARY	67,315	[1.0]	131,554	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	1110 TEACHERS SALARY	80,125	[1.0]	83,186	[1.0]	0	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	1110 TEACHERS SALARY	94,907	[1.0]	117,791	[1.0]	0	0
944 ALLIANCE GR	115	1110 PARAEDUCATOR SAL	78,169		0		0	0
<i>Location 09 STRAWBERRY HILL AN EXTENT</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	101	1110 TEACHERS SALARY	117,037	[1.0]	118,978	[1.0]	0	0
944 ALLIANCE GR	102	2400 ADMIN. CERTIFIED	0		175,030	[1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	115	1110 PARAEDUCATOR SAL	37,698	[1.0]	27,930	[1.0]	0	0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
944 ALLIANCE GR	115	1110 PARAEDUCATOR SAL	51,146	[2.0]	82,198	[2.0]	0	0



2023-2024 Grant Budget

<i>Location 14 STARK ELEMENTARY SCHOOL</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
944	ALLIANCE GR	115	1110	PARAEDUCATOR SAL		76,719	[5.0]	192,128	[5.0]	0		0	
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
944	ALLIANCE GR	115	1110	PARAEDUCATOR SAL		76,719	[3.0]	123,418	[3.0]	0		0	
<i>Location 17 WESTOVER MAGNET ELEM SCH</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
944	ALLIANCE GR	103	2103	TCHR SUPPORT SALARY		0		35,149	[.5]	0		0	
944	ALLIANCE GR	115	1110	PARAEDUCATOR SAL		76,719	[3.0]	92,882	[3.0]	0		0	
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
944	ALLIANCE GR	101	1120	TEACHERS SALARY		183,425	[2.5]	188,645	[2.5]	0		0	
<i>Location 22 DOLAN MIDDLE SCHOOL</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
944	ALLIANCE GR	101	1120	TEACHERS SALARY		62,186	[1.0]	65,245	[1.0]	0		0	
<i>Location 23 TURN OF RIVER MIDDLE SCH</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
944	ALLIANCE GR	101	1120	TEACHERS SALARY		278,175	[3.0]	288,334	[3.0]	0		0	
944	ALLIANCE GR	115	1120	PARAEDUCATOR SAL		37,698	[1.0]	31,150	[1.0]	0		0	
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	



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944	ALLIANCE GR	103	2103	TCHR SUPPORT SALARY	0		35,149	[.5]	0	0
Location 30 ARTS - BOYS & GIRLS CLUB					2022-2023		2023-2024		2023-2024	2023-2024
Program		Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944	ALLIANCE GR	101	2105	TEACHERS SALARY	132,066		0		0	0
Location 31 STAMFORD HIGH SCHOOL					2022-2023		2023-2024		2023-2024	2023-2024
Program		Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944	ALLIANCE GR	101	1130	TEACHERS SALARY	468,483	[7.0]	697,742	[7.0]	0	0
944	ALLIANCE GR	102	2400	ADMIN. CERTIFIED	219,980	[.5]	92,796	[.5]	0	0
Location 32 WESTHILL HIGH SCHOOL					2022-2023		2023-2024		2023-2024	2023-2024
Program		Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944	ALLIANCE GR	101	1130	TEACHERS SALARY	782,231	[9.0]	823,532	[9.0]	0	0
944	ALLIANCE GR	115	1130	PARAEDUCATOR SAL	37,698	[1.0]	40,420	[1.0]	0	0
Location 34 ANCHOR - 229 N STREET					2022-2023		2023-2024		2023-2024	2023-2024
Program		Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944	ALLIANCE GR	101	2105	TEACHERS SALARY	393,231	[6.2]	535,630	[6.2]	0	0
Location 35 ACAD OF INFO TECH - AITE					2022-2023		2023-2024		2023-2024	2023-2024
Program		Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944	ALLIANCE GR	101	1130	TEACHERS SALARY	58,594	[1.0]	61,743	[1.0]	0	0
944	ALLIANCE GR	102	2400	ADMIN. CERTIFIED	0	[1.0]	163,127	[1.0]	0	0
Location 43 SPECIAL ED & PUPIL SVCS					2022-2023		2023-2024		2023-2024	2023-2024
Program		Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
944	ALLIANCE GR	112	1235	ADMIN. N-C DISCRETIONAR	169,568		103,656		0	0



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<i>Location 46 DW CURRIC & INSTRUCTION</i>												
Program		Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
944	ALLIANCE GR	101	2210	TEACHERS SALARY	1,046,514	[11.0]	344,761	[3.0]	0		0	
944	ALLIANCE GR	102	2300	ADMIN. CERTIFIED	244,099	[2.2]	916,392	[5.2]	0		0	
<i>Location 49 ALL DISTRICT</i>												
Program		Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
944	ALLIANCE GR	101	1120	TEACHERS SALARY	40,098		0		0		0	
944	ALLIANCE GR	101	1130	TEACHERS SALARY	0		179,364	[2.6]	0		0	
944	ALLIANCE GR	102	2300	ADMIN. CERTIFIED	213,112	[1.2]	217,966	[1.2]	0		0	
944	ALLIANCE GR	104	2210	TEACHER EXTRA SERVICE	170,000		570,320		0		0	
944	ALLIANCE GR	114	2520	CLERICAL/TECHNICAL SAL	33,077	[.3]	36,013	[.3]	0		0	
944	ALLIANCE GR	115	2210	PARAEDUCATOR SAL			0		0		0	
944	ALLIANCE GR	202	2500	HEALTH/HOSPITAL INS	1,067,233		883,319		0		0	
944	ALLIANCE GR	207	2500	SOCIAL SECURITY	73,330		75,530		0		0	
944	ALLIANCE GR	330	2210	OTHER PROF AND TECH SVS	940,004		761,360		0		0	
944	ALLIANCE GR	511	2704	PUPIL TRANS/FIELD TRIPS	0		6,600		0		0	
944	ALLIANCE GR	611	2210	INSTRUCTIONAL SUPPLIES	381,487		577,599		0		0	
944	ALLIANCE GR	730	2210	EQUIPMENT INSTRUCTION	0		0		0		0	
<i>Location 55 APPLES - PRE-K</i>												
Program		Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
944	ALLIANCE GR	102	2400	ADMIN. CERTIFIED	173,775	[1.0]	180,654	[1.0]	0		0	
944	ALLIANCE GR	115	1105	PARAEDUCATOR SAL	37,698	[1.0]	40,420	[1.0]	0		0	
** Program Totals **		ALLIANCE GRANT			8,000,316	[69.9]	9,097,711	[68.5]	0		0	



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950 APPLES PRESCHOOL PROG

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
950 APPLES PRESC	114	1200	CLERICAL/TECHNICAL SAL	60,439	[1.0]	65,923	[1.0]	0	0
950 APPLES PRESC	202	1200	HEALTH/HOSPITAL INS	60,853		67,243		0	0
950 APPLES PRESC	323	1200	PUPIL SERVICES	18,050		18,050		0	0
950 APPLES PRESC	611	1200	INSTRUCTIONAL SUPPLIES	28,429		8,699		0	0
<i>Location 55 APPLES - PRE-K</i>				2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
950 APPLES PRESC	101	1200	TEACHERS SALARY	116,050	[1.0]	117,791	[1.0]	0	0
950 APPLES PRESC	115	1200	PARAEDUCATOR SAL	32,327	[1.0]	37,585	[1.0]	0	0
950 APPLES PRESC	207	1200	SOCIAL SECURITY	8,162		9,019		0	0
** Program Totals ** APPLES PRESCHOOL PROG				324,310	[3.0]	324,310	[3.0]	0	0



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982 ARP ESSER HOMELESS CHL

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
982 ARP ESSER HO	104 2106 TEACHER EXTRA SERVICE	46,513	0	0	0
982 ARP ESSER HO	202 2106 HEALTH/HOSPITAL INS	10,000	0	0	0
982 ARP ESSER HO	330 2106 OTHER PROF AND TECH SVS	66,000	0	0	0
982 ARP ESSER HO	600 2106	6,348	0	0	0
** Program Totals ** ARP ESSER HOMELESS CHL		128,861	0	0	0



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974 ARP IDEA SEC 611

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
974 ARP IDEA SEC	101	1200	TEACHERS SALARY	106,375	[1.0]	96,239	[1.0]	0	0
974 ARP IDEA SEC	104	1200	TEACHER EXTRA SERVICE	81,215		0		0	0
974 ARP IDEA SEC	202	1200	HEALTH/HOSPITAL INS	10,000		0		0	0
974 ARP IDEA SEC	322	1200	INSTR PROG IMPROV SVS	120,068		0		0	0
974 ARP IDEA SEC	322	3700	INSTR PROG IMPROV SVS	23,032		0		0	0
974 ARP IDEA SEC	340	1200		361,841		0		0	0
974 ARP IDEA SEC	510	1200	PUPIL TRANSPORTATION	25,760		0		0	0
974 ARP IDEA SEC	611	1200	INSTRUCTIONAL SUPPLIES	3,679		0		0	0
974 ARP IDEA SEC	611	3700	INSTRUCTIONAL SUPPLIES	3,680		0		0	0
** Program Totals ** ARP IDEA SEC 611				735,650	[1.0]	96,239	[1.0]	0	0



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975 ARP IDEA SEC 619

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
975 ARP IDEA SEC	104	1200	TEACHER EXTRA SERVICE	32,862	0	0	0
975 ARP IDEA SEC	322	1200	INSTR PROG IMPROV SVS	0	0	0	0
975 ARP IDEA SEC	323	1200	PUPIL SERVICES	21,753	0	0	0
975 ARP IDEA SEC	611	1200	INSTRUCTIONAL SUPPLIES	3,426	0	0	0
** Program Totals ** ARP IDEA SEC 619				58,041	0	0	0



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903 ARP/ESSER III

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				2022-2023		2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY	0		206,619	[2.0]	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY	0	[1.0]	39,262	[1.0]	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500	0	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>				2022-2023		2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY	0		118,978	[1.0]	0
903 ARP/ESSER III	115	1110	PARAEDUCATOR SAL	0		25,415	[1.0]	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500	0	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>				2022-2023		2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY	0		57,068	[1.0]	0
903 ARP/ESSER III	115	1110	PARAEDUCATOR SAL	0		64,979	[2.0]	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY	0	[1.0]	39,262	[1.0]	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2022-2023		2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget		Supt. Request	BOE Approved	Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY	0		118,978	[1.0]	0
903 ARP/ESSER III	115	1110	PARAEDUCATOR SAL	0		25,881	[1.0]	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY	0	[1.0]	39,262	[1.0]	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500	0	0



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Location 06 NEWFIELD ELEM SCHOOL								
Program	Object/Function			2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY	0		105,511	[1.0]	0
903 ARP/ESSER III	115	1110	PARAEDUCATOR SAL	0		67,101	[2.0]	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY	0	[1.0]	39,262	[1.0]	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500	0	0
Location 07 NORTHEAST ELEM SCHOOL								
Program	Object/Function			2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY	0		179,200	[2.0]	0
903 ARP/ESSER III	115	1110	PARAEDUCATOR SAL	0		78,927	[2.0]	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY	0	[1.0]	39,262	[1.0]	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500	0	0
Location 09 STRAWBERRY HILL AN EXTENT								
Program	Object/Function			2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY	0		224,489	[2.0]	0
903 ARP/ESSER III	115	1110	PARAEDUCATOR SAL	51,146	[2.0]	66,901	[2.0]	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY	0	[1.0]	39,262	[1.0]	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500	0	0
Location 10 ROGERS INTERNATL SCHOOL								
Program	Object/Function			2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY	0		119,231	[1.0]	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY	0	[2.0]	78,523	[2.0]	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500	0	0



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<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>					2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function				Budget	Supt. Request	BOE Approved	Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY		0	148,440	[2.0]	0
903 ARP/ESSER III	115	1110	PARAEDUCATOR SAL		37,698	[1.0]	33,798	[1.0]
903 ARP/ESSER III	117	2400	SECURITY W. SALARY		0	[1.0]	39,262	[1.0]
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL		0		31,500	0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>					2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function				Budget	Supt. Request	BOE Approved	Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY		0	152,872	[2.0]	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY		0	[1.0]	39,262	[1.0]
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL		0		31,500	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>					2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function				Budget	Supt. Request	BOE Approved	Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY		0	155,796	[2.0]	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY		0	[1.0]	39,262	[1.0]
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL		0		31,500	0
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>					2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function				Budget	Supt. Request	BOE Approved	Final Approval
903 ARP/ESSER III	101	1110	TEACHERS SALARY		0	117,791	[1.0]	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY		0	[1.0]	39,262	[1.0]
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL		0		31,500	0
<i>Location 17 WESTOVER MAGNET ELEM SCH</i>					2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function				Budget	Supt. Request	BOE Approved	Final Approval



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903 ARP/ESSER III	101 1110	TEACHERS SALARY	0	139,320	[1.5]	0	0
903 ARP/ESSER III	117 2400	SECURITY W. SALARY	0	40,948	[1.0]	0	0
903 ARP/ESSER III	118 2106	PARENT FACILITATOR SAL	0	31,500		0	0

Location 21 CLOONAN MIDDLE SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
903 ARP/ESSER III	101 1120	TEACHERS SALARY	71,170	[1.0]	250,541	[3.0]	0
903 ARP/ESSER III	117 2400	SECURITY W. SALARY	0	[1.0]	39,262	[1.0]	0
903 ARP/ESSER III	118 2106	PARENT FACILITATOR SAL	0		31,500		0

Location 22 DOLAN MIDDLE SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
903 ARP/ESSER III	101 1120	TEACHERS SALARY	117,037	[1.0]	398,014	[3.5]	0
903 ARP/ESSER III	118 2106	PARENT FACILITATOR SAL	0		31,500		0

Location 23 TURN OF RIVER MIDDLE SCH

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
903 ARP/ESSER III	101 1120	TEACHERS SALARY	67,315	[1.0]	329,964	[3.5]	0
903 ARP/ESSER III	117 2400	SECURITY W. SALARY	0	[1.0]	39,262	[1.0]	0
903 ARP/ESSER III	118 2106	PARENT FACILITATOR SAL	0		31,500		0

Location 24 SCOFIELD MAGNET MIDDLE SC

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
903 ARP/ESSER III	101 1120	TEACHERS SALARY	20,195	[.3]	142,617	[1.3]	0
903 ARP/ESSER III	117 2400	SECURITY W. SALARY	0		47,673	[1.0]	0
903 ARP/ESSER III	118 2106	PARENT FACILITATOR SAL	0		31,500		0



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Location 26 RIPPOWAM MIDDLE SCHOOL									
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved		2023-2024 Final Approval	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	67,315	[1.0]	291,526	[3.0]	0	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY	0		46,011	[1.0]	0	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500		0	0
Location 31 STAMFORD HIGH SCHOOL									
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved		2023-2024 Final Approval	
903 ARP/ESSER III	101	1130	TEACHERS SALARY	0	[.1]	661,545	[6.9]	0	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY	0		126,205	[3.0]	0	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500		0	0
Location 32 WESTHILL HIGH SCHOOL									
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved		2023-2024 Final Approval	
903 ARP/ESSER III	101	1130	TEACHERS SALARY	0	[.5]	239,260	[2.5]	0	0
903 ARP/ESSER III	117	2400	SECURITY W. SALARY	0		231,899	[5.0]	0	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500		0	0
Location 34 ANCHOR - 229 N STREET									
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved		2023-2024 Final Approval	
903 ARP/ESSER III	117	2400	SECURITY W. SALARY	0		40,948	[1.0]	0	0
Location 35 ACAD OF INFO TECH - AITE									
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved		2023-2024 Final Approval	
903 ARP/ESSER III	101	1130	TEACHERS SALARY	0		90,379	[1.0]	0	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500		0	0



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Location 43 SPECIAL ED & PUPIL SVCS									
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval	
903 ARP/ESSER III	103	2103	TCHR SUPPORT SALARY	194,235	[3.0]	297,154	[3.0]	0	0
903 ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0		31,500		0	0
Location 46 DW CURRIC & INSTRUCTION									
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	181,751	[2.0]	0		0	0
903 ARP/ESSER III	101	2210	TEACHERS SALARY	0		191,328	[2.0]	0	0
Location 49 ALL DISTRICT									
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval	
903 ARP/ESSER III	101	2210	TEACHERS SALARY	0	[.1]	206,958	[3.0]	0	0
903 ARP/ESSER III	104	2210	TEACHER EXTRA SERVICE	0		0		0	0
903 ARP/ESSER III	109	2500	SUBSTITUTES COVERAGE	0		350,000		0	0
903 ARP/ESSER III	114	2300	CLERICAL/TECHNICAL SAL	0		140,000		0	0
903 ARP/ESSER III	115	1110	PARAEDUCATOR SAL	504,583	[8.0]	223,442	[8.0]	0	0
903 ARP/ESSER III	202	2500	HEALTH/HOSPITAL INS	352,047		1,815,000		0	0
903 ARP/ESSER III	207	2500	SOCIAL SECURITY	7,407		30,000		0	0
903 ARP/ESSER III	321	2210	IN-DIST PD - CONTR. SVS	3,245,765		419,600		0	0
903 ARP/ESSER III	326	2600	CONTR. SVCS - BUILDINGS	9,813,917		500,000		0	0
903 ARP/ESSER III	510	2700	PUPIL TRANSPORTATION	0		0		0	0
903 ARP/ESSER III	611	2210	INSTRUCTIONAL SUPPLIES	0		0		0	0
Location 55 APPLES - PRE-K									
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval	
903 ARP/ESSER III	117	2400	SECURITY W. SALARY	0	[1.0]	39,262	[1.0]	0	0



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903	ARP/ESSER III	118	2106	PARENT FACILITATOR SAL	0	31,500	0	0	
** Program Totals **		ARP/ESSER III		14,731,581	[36.0]	10,631,736	[121.2]	0	0



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915 BILINGUAL EDUCATION

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
915 BILINGUAL ED	101 1250 TEACHERS SALARY	76,201	[1.0]	80,696	[1.0]	0	0
915 BILINGUAL ED	115 1250 PARAEDUCATOR SAL	38,100	[1.0]	40,420	[1.0]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
915 BILINGUAL ED	202 1250 HEALTH/HOSPITAL INS	20,314		22,447		0	0
915 BILINGUAL ED	207 2500 SOCIAL SECURITY	3,818		3,933		0	0
915 BILINGUAL ED	611 1250 INSTRUCTIONAL SUPPLIES	49,588		40,525		0	0
915 BILINGUAL ED	890 1250 DUES AND FEES	58,808		58,808		0	0

** Program Totals **	BILINGUAL EDUCATION	246,829	[2.0]	246,829	[2.0]	0	0
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953 CBITS

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
953 CBITS	321 1200 IN-DIST PD - CONTR. SVS	10,390	10,390	0	0
** Program Totals ** CBITS		10,390	10,390	0	0



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940 DALIO/RISE INNOVATION

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
940 DALIO/RISE IN	104 1130 TEACHER EXTRA SERVICE	5,000	5,000	0	0
940 DALIO/RISE IN	330 1130 OTHER PROF AND TECH SVS	5,000	5,000	0	0
940 DALIO/RISE IN	611 1130 INSTRUCTIONAL SUPPLIES	5,000	5,000	0	0
** Program Totals ** DALIO/RISE INNOVATION		15,000	15,000	0	0



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932 ERATE

Location 49 ALL DISTRICT

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
932 ERATE	730 2225 EQUIPMENT INSTRUCTION	344,573	344,573	0	0
** Program Totals ** ERATE		344,573	344,573	0	0



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910 ESSER II

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>								
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval	
910 ESSER II	101	1110 TEACHERS SALARY	201,444	[2.0]	0	0	0	
910 ESSER II	117	2400 SECURITY W. SALARY	30,900	[1.0]	0	0	0	
<i>Location 03 HART MAGNET ELEM SCHOOL</i>								
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval	
910 ESSER II	101	1110 TEACHERS SALARY	117,037	[1.0]	0	0	0	
910 ESSER II	115	1110 PARAEDUCATOR SAL	25,573	[1.0]	0	0	0	
910 ESSER II	117	2400 SECURITY W. SALARY	30,900	[1.0]	0	0	0	
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>								
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval	
910 ESSER II	101	1110 TEACHERS SALARY	89,889	[1.0]	0	0	0	
910 ESSER II	115	1110 PARAEDUCATOR SAL	51,146	[2.0]	0	0	0	
910 ESSER II	117	2400 SECURITY W. SALARY	30,900	[1.0]	0	0	0	
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>								
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval	
910 ESSER II	101	1110 TEACHERS SALARY	117,037	[1.0]	0	0	0	
910 ESSER II	115	1110 PARAEDUCATOR SAL	25,573	[1.0]	0	0	0	
910 ESSER II	117	2400 SECURITY W. SALARY	30,900	[1.0]	0	0	0	
<i>Location 06 NEWFIELD ELEM SCHOOL</i>								
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval	
910 ESSER II	101	1110 TEACHERS SALARY	103,952	[1.0]	0	0	0	



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910 ESSER II	115 1110	PARAEDUCATOR SAL	51,146	[2.0]	0	0	0
910 ESSER II	117 2400	SECURITY W. SALARY	30,900	[1.0]	0	0	0

Location 07 NORTHEAST ELEM SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	198,736	[2.0]	0	0
910 ESSER II	115 1110	PARAEDUCATOR SAL	51,146	[2.0]	0	0
910 ESSER II	117 2400	SECURITY W. SALARY	30,900	[1.0]	0	0

Location 09 STRAWBERRY HILL AN EXTENT

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	103,952	[2.0]	0	0
910 ESSER II	117 2400	SECURITY W. SALARY	30,900	[1.0]	0	0

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	117,290	[1.0]	0	0
910 ESSER II	117 2400	SECURITY W. SALARY	30,900	[1.0]	0	0

Location 11 ROXBURY ELEMENTARY SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	180,113	[2.0]	0	0
910 ESSER II	117 2400	SECURITY W. SALARY	30,900	[1.0]	0	0

Location 13 SPRINGDALE ELEM SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	153,305	[2.0]	0	0
910 ESSER II	117 2400	SECURITY W. SALARY	30,900	[1.0]	0	0



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Location 14 STARK ELEMENTARY SCHOOL								
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval	
910 ESSER II	101	1110	TEACHERS SALARY	149,506	[2.0]	0	0	0
910 ESSER II	117	2400	SECURITY W. SALARY	30,900	[1.0]	0	0	0
Location 15 STILLMEADOW ELEM SCHOOL								
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval	
910 ESSER II	101	1110	TEACHERS SALARY	106,087	[1.0]	0	0	0
910 ESSER II	117	2400	SECURITY W. SALARY	30,900	[1.0]	0	0	0
Location 17 WESTOVER MAGNET ELEM SCH								
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval	
910 ESSER II	101	1110	TEACHERS SALARY	141,158	[1.5]	0	0	0
910 ESSER II	117	2400	SECURITY W. SALARY	70,655	[2.0]	0	0	0
Location 21 CLOONAN MIDDLE SCHOOL								
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval	
910 ESSER II	101	1120	TEACHERS SALARY	166,382	[2.0]	0	0	0
910 ESSER II	117	2400	SECURITY W. SALARY	30,900	[1.0]	0	0	0
Location 22 DOLAN MIDDLE SCHOOL								
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval	
910 ESSER II	101	1120	TEACHERS SALARY	259,145	[2.5]	0	0	0
910 ESSER II	117	2400	SECURITY W. SALARY	30,900	[1.0]	0	0	0
Location 23 TURN OF RIVER MIDDLE SCH								
Program	Object/Function		2022-2023 Budget		2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval	
910 ESSER II	101	1120	TEACHERS SALARY	243,558	[2.5]	0	0	0



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910 ESSER II	117 2400	SECURITY W. SALARY	30,900	[1.0]	0	0	0
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Location 24 SCOFIELD MAGNET MIDDLE SC

Program	Object/Function	2022-2023 Budget			2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	101 1120	TEACHERS SALARY	104,939	[1.0]	0	0	0
910 ESSER II	117 2400	SECURITY W. SALARY	75,571	[2.0]	0	0	0

Location 26 RIPPOWAM MIDDLE SCHOOL

Program	Object/Function	2022-2023 Budget			2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	101 1120	TEACHERS SALARY	166,040	[2.0]	0	0	0
910 ESSER II	117 2400	SECURITY W. SALARY	73,876	[2.0]	0	0	0

Location 31 STAMFORD HIGH SCHOOL

Program	Object/Function	2022-2023 Budget			2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	101 1130	TEACHERS SALARY	378,096	[6.8]	0	0	0
910 ESSER II	117 2400	SECURITY W. SALARY	148,528	[4.0]	0	0	0

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2022-2023 Budget			2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	101 1130	TEACHERS SALARY	151,722	[2.0]	0	0	0
910 ESSER II	117 2400	SECURITY W. SALARY	247,668	[6.0]	0	0	0

Location 34 ANCHOR - 229 N STREET

Program	Object/Function	2022-2023 Budget			2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	117 2400	SECURITY W. SALARY	48,522	[1.0]	0	0	0

Location 35 ACAD OF INFO TECH - AITE

Program	Object/Function	2022-2023 Budget			2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
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910 ESSER II	101 1130	TEACHERS SALARY	87,141	[1.0]	0	0	0
910 ESSER II	117 2400	SECURITY W. SALARY	30,900	[1.0]	0	0	0

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	104 1200	TEACHER EXTRA SERVICE	0	0	0
910 ESSER II	115 1200	PARAEDUCATOR SAL	0	0	0
910 ESSER II	117 1200	SECURITY W. SALARY	30,900	0	0
910 ESSER II	117 2400	SECURITY W. SALARY	0 [1.0]		
910 ESSER II	120 2106	TEMPORARY P/T SALARY	0	0	0
910 ESSER II	120 2108	TEMPORARY P/T SALARY	0	0	0

Location 46 DW CURRIC & INSTRUCTION

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	101 2210	TEACHERS SALARY	0	0	0
910 ESSER II	102 2210	ADMIN. CERTIFIED	0	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
910 ESSER II	101 1120	TEACHERS SALARY	59,627	0	0
910 ESSER II	101 1130	TEACHERS SALARY	258,980 [1.2]	0	0
910 ESSER II	101 1400	TEACHERS SALARY	0	0	0
910 ESSER II	101 2210	TEACHERS SALARY	0	0	0
910 ESSER II	104 2210	TEACHER EXTRA SERVICE	0	0	0
910 ESSER II	109 2210	SUBSTITUTES COVERAGE	0	0	0
910 ESSER II	115 1110	PARAEDUCATOR SAL	217,369 [.5]	0	0
910 ESSER II	202 2210	HEALTH/HOSPITAL INS	1,119,714	0	0
910 ESSER II	207 2500	SOCIAL SECURITY	133,308	0	0



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910 ESSER II	321 2210	IN-DIST PD - CONTR. SVS	0	0	0	0
910 ESSER II	326 2600	CONTR. SVCS - BUILDINGS	500,000	0	0	0
910 ESSER II	420 2600	REPAIR,MAINT & CLEANING	570,951	0	0	0
910 ESSER II	510 2700	PUPIL TRANSPORTATION	0	0	0	0

Location 55 APPLES - PRE-K				2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function		Budget		Supt. Request		BOE Approved		Final Approval	
910 ESSER II		117 2400 SECURITY W. SALARY		30,900 [1.0]		0		0		0	
** Program Totals **		ESSER II		7,622,082 [84.0]		0		0		0	



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961 ESSER II DYSLEXIA RCVRY

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
961 ESSER II DYSL	104	1200	TEACHER EXTRA SERVICE	67,600	0	0	0
** Program Totals **				67,600	0	0	0



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968 ESSER II SPED RECOVERY

Location 49 ALL DISTRICT

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
968 ESSER II SPED	321 2210 IN-DIST PD - CONTR. SVS	120,000	0	0	0
** Program Totals ** ESSER II SPED RECOVERY		120,000	0	0	0



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929 EXCESS COST/AGENCY PLCM

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>				2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
929 EXCESS COST/	560	1230	TUITION	4,930,038	5,292,024	0	0
** Program Totals **				EXCESS COST/AGENCY PLCM 4,930,038	5,292,024	0	0



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917 EXTENDED SCHOOL HOURS

<i>Location 49 ALL DISTRICT</i>				2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
917 EXTENDED SC	104	2210	TEACHER EXTRA SERVICE	77,894	77,894	0	0
917 EXTENDED SC	330	2210	OTHER PROF AND TECH SVS	173,000	173,000	0	0
917 EXTENDED SC	511	2704	PUPIL TRANS/FIELD TRIPS	23,152	23,152	0	0
917 EXTENDED SC	611	2210	INSTRUCTIONAL SUPPLIES	5,500	5,500	0	0
** Program Totals ** EXTENDED SCHOOL HOURS				279,546	279,546	0	0



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943 IMMIGRANT & YOUTH ED

<i>Location 49 ALL DISTRICT</i>				2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
943 IMMIGRANT &	104	1250	TEACHER EXTRA SERVICE	10,000	10,000	0	0
943 IMMIGRANT &	890	1250	DUES AND FEES	20,000	20,000	0	0
** Program Totals ** IMMIGRANT & YOUTH ED				30,000	30,000	0	0



2023-2024 Grant Budget

918 INTERDISTRICT MAGNET

<i>Location 10 ROGERS INTERNATL SCHOOL</i>									
Program	Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
918 INTERDISTRIC	101	1110	TEACHERS SALARY	2,204,483	[22.1]	2,126,293	[21.1]	0	0
918 INTERDISTRIC	101	1120	TEACHERS SALARY	104,939	[1.0]	226,307	[2.0]	0	0
918 INTERDISTRIC	103	2103	TCHR SUPPORT SALARY	58,518	[.5]	62,737	[.5]	0	0
918 INTERDISTRIC	104	1110	TEACHER EXTRA SERVICE	24,908		0		0	0
918 INTERDISTRIC	115	1110	PARAEDUCATOR SAL	166,040	[5.0]	154,776	[4.0]	0	0
918 INTERDISTRIC	202	1110	HEALTH/HOSPITAL INS	632,198		698,579		0	0
918 INTERDISTRIC	207	1110	SOCIAL SECURITY	52,000		53,560		0	0
918 INTERDISTRIC	330	1110	OTHER PROF AND TECH SVS	20,000		834		0	0
918 INTERDISTRIC	611	1110	INSTRUCTIONAL SUPPLIES	60,000		0		0	0
** Program Totals ** INTERDISTRICT MAGNET				3,323,086	[28.6]	3,323,086	[27.6]	0	0



2023-2024 Grant Budget

919 INTERDISTRICT MAGNET

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
919 INTERDISTRIC	101	1130	TEACHERS SALARY	2,134,675	[21.0]	2,237,002	[21.0]	0	0
919 INTERDISTRIC	104	1130	TEACHER EXTRA SERVICE	39,694		0		0	0
919 INTERDISTRIC	115	1130	PARAEDUCATOR SAL	77,432	[2.0]	82,898	[2.0]	0	0
919 INTERDISTRIC	202	1130	HEALTH/HOSPITAL INS	424,165		404,985		0	0
919 INTERDISTRIC	207	1130	SOCIAL SECURITY	36,043		37,124		0	0
919 INTERDISTRIC	320	1130	EXTENDED WARRANTY SVCE	10,000		0		0	0
919 INTERDISTRIC	340	1130		40,000		0		0	0
** Program Totals ** INTERDISTRICT MAGNET				2,762,009	[23.0]	2,762,009	[23.0]	0	0



2023-2024 Grant Budget

930 INTERDISTRICT MAGNET

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>									
Program	Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
930 INTERDISTRIC	101	1110	TEACHERS SALARY	2,820,789	[32.5]	3,275,912	[36.5]	0	0
930 INTERDISTRIC	202	1110	HEALTH/HOSPITAL INS	524,905		118,743		0	0
930 INTERDISTRIC	207	1110	SOCIAL SECURITY	34,632		35,671		0	0
930 INTERDISTRIC	330	1110	OTHER PROF AND TECH SVS	30,000		0		0	0
930 INTERDISTRIC	550	1110	PRINTING EXPENSES	0		0		0	0
930 INTERDISTRIC	611	1110	INSTRUCTIONAL SUPPLIES	20,000		0		0	0
930 INTERDISTRIC	730	1110	EQUIPMENT INSTRUCTION	0		0		0	0
** Program Totals ** INTERDISTRICT MAGNET				3,430,326	[32.5]	3,430,326	[36.5]	0	0



2023-2024 Grant Budget

931 JROTC

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
931 JROTC	101 1131 TEACHERS SALARY	68,249	[.6]	70,090	[.6]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
931 JROTC	202 2210 HEALTH/HOSPITAL INS	0		0		0	0
931 JROTC	207 2500 SOCIAL SECURITY	0		0		0	0

** Program Totals **	JROTC	68,249	[.6]	70,090	[.6]	0	0
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2023-2024 Grant Budget

933 LEAP GRANT

Location 49 ALL DISTRICT

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
933 LEAP GRANT	104 2210 TEACHER EXTRA SERVICE	100,000	0	0	0
933 LEAP GRANT	330 2210 OTHER PROF AND TECH SVS	571,892	0	0	0
933 LEAP GRANT	530 2210 TELEPHONE	7,500	0	0	0
933 LEAP GRANT	550 2210 PRINTING EXPENSES	2,000	0	0	0
933 LEAP GRANT	581 2210 IN-DISTRICT TRAVEL	5,358	0	0	0
933 LEAP GRANT	611 2210 INSTRUCTIONAL SUPPLIES	5,000	0	0	0
933 LEAP GRANT	730 2225 EQUIPMENT INSTRUCTION	8,250	0	0	0
** Program Totals ** LEAP GRANT		700,000	0	0	0



2023-2024 Grant Budget

937 MAGNET TRANSPORTATION

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>				2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	114,912	114,912	0	0

<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	95,040	95,040	0	0

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	301,290	301,290	0	0

** Program Totals ** MAGNET TRANSPORTATION				511,242	511,242	0	0
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2023-2024 Grant Budget

921 MEDICAID

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2022-2023		2023-2024		2023-2024		2023-2024
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR SAL	41,835	[1.0]	44,338	[1.0]	0		0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2022-2023		2023-2024		2023-2024		2023-2024
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR SAL	41,934	[1.0]	44,438	[1.0]	0		0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2022-2023		2023-2024		2023-2024		2023-2024
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR SAL	31,792	[1.0]	37,017	[1.0]	0		0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2022-2023		2023-2024		2023-2024		2023-2024
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR SAL	76,120	[2.0]	83,906	[2.0]	0		0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2022-2023		2023-2024		2023-2024		2023-2024
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	115 1200 PARAEDUCATOR SAL	43,453	[1.0]	46,098	[1.0]	0		0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2022-2023		2023-2024		2023-2024		2023-2024
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
921 MEDICAID	202 1200 HEALTH/HOSPITAL INS	118,069		130,466		0		0
921 MEDICAID	207 1200 SOCIAL SECURITY	31,719		35,050		0		0
921 MEDICAID	330 1200 OTHER PROF AND TECH SVS	91,711		91,640		0		0
921 MEDICAID	730 1200 EQUIPMENT INSTRUCTION	32,000		32,166		0		0



2023-2024 Grant Budget

<i>Location 55 APPLES - PRE-K</i>									
Program	Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
921 MEDICAID	114	1200	CLERICAL/TECHNICAL SAL	65,685	[1.0]	69,686	[1.0]	0	0
921 MEDICAID	115	1200	PARAEDUCATOR SAL	97,467	[3.0]	111,457	[3.0]	0	0
<i>Location 82 TRANSITION SERVICES (IAI)</i>									
Program	Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
921 MEDICAID	115	1200	PARAEDUCATOR SAL	41,734	[1.0]	44,238	[1.0]	0	0
** Program Totals ** MEDICAID				713,519	[11.0]	770,500	[11.0]	0	0



2023-2024 Grant Budget

916 PERKINS VOC & TECH

Location 31 STAMFORD HIGH SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
916 PERKINS VOC	101 1151 TEACHERS SALARY	116,050	[1.0]	118,978	[1.0]	0	0
916 PERKINS VOC	102 2400 ADMIN. CERTIFIED	53,588	[.3]	55,677	[.3]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
916 PERKINS VOC	104 2300 TEACHER EXTRA SERVICE	32,900		25,248		0	0
916 PERKINS VOC	202 1151 HEALTH/HOSPITAL INS	24,109		26,640		0	0
916 PERKINS VOC	207 2500 SOCIAL SECURITY	3,454		3,558		0	0
916 PERKINS VOC	330 1151 OTHER PROF AND TECH SVS	18,100		18,100		0	0
916 PERKINS VOC	580 1151 OOD CONFERENCES - PD	12,810		12,810		0	0
916 PERKINS VOC	611 1151 INSTRUCTIONAL SUPPLIES	41,305		41,305		0	0

** Program Totals **	PERKINS VOC & TECH	302,316	[1.3]	302,316	[1.3]	0	0
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2023-2024 Grant Budget

913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	1110 TEACHERS SALARY	116,050	[1.0]	90,186	[1.0]	0	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	1110 TEACHERS SALARY	123,276	[1.0]	125,311	[1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	1110 TEACHERS SALARY	116,050	[1.0]	118,978	[1.0]	0	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	1110 TEACHERS SALARY	127,813	[1.0]	136,158	[1.0]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	1110 TEACHERS SALARY	116,050	[1.0]	118,978	[1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	101	1110 TEACHERS SALARY	52,596	[.5]	53,476	[.5]	0	0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval



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913 PRIORITY SCH	101 1110	TEACHERS SALARY	99,786	[1.0]	104,359	[1.0]	0	0
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Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
913 PRIORITY SCH	101 1110 TEACHERS SALARY	117,668 [1.0]	119,609 [1.0]	0	0

Location 31 STAMFORD HIGH SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
913 PRIORITY SCH	101 1130	TEACHERS SALARY	74,881		0	0	0

Location 34 ANCHOR - 229 N STREET

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
913 PRIORITY SCH	101 2105 TEACHERS SALARY	0	[.6]	64,411	[.6]	0		0	

Location 46 DW CURRIC & INSTRUCTION

Program	Object/Function			2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
913 PRIORITY SCH	101	2210	TEACHERS SALARY	122,781	[1.0]		
913 PRIORITY SCH	102	2300	ADMIN. CERTIFIED	0	175,030	[1.0]	0

Location 49 ALL DISTRICT

Program	Object/Function		2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval		
913 PRIORITY SCH	102 2300	ADMIN. CERTIFIED	247,101	[1.4]	261,000	[1.4]	0	0
913 PRIORITY SCH	104 2210	TEACHER EXTRA SERVICE	72,112		34,154		0	0
913 PRIORITY SCH	114 2210	CLERICAL/TECHNICAL SAL	116,483	[1.1]	124,668	[1.1]	0	0
913 PRIORITY SCH	202 2210	HEALTH/HOSPITAL INS	234,410		259,023		0	0
913 PRIORITY SCH	207 2210	SOCIAL SECURITY	6,687		6,888		0	0
913 PRIORITY SCH	330 2210	OTHER PROF AND TECH SVS	93,000		93,000		0	0
913 PRIORITY SCH	611 2210	INSTRUCTIONAL SUPPLIES	46,410		46,410		0	0



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913 PRIORITY SCH	730 2210	EQUIPMENT INSTRUCTION	21,606		21,606		0	0
Location 55 APPLES - PRE-K			2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
913 PRIORITY SCH	102 2400	ADMIN. CERTIFIED	94,959	[.5]	96,881	[.5]	0	0
** Program Totals ** PRIORITY SCHOOL			1,999,719	[12.1]	2,050,126	[12.1]	0	0



2023-2024 Grant Budget

914 SCHOOL ACCOUNTABILITY

<i>Location 46 DW CURRIC & INSTRUCTION</i>				2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
914 SCHOOL ACCO	102	2300	ADMIN. CERTIFIED	49,873	[.3]	52,509	[.3]	0	0
<i>Location 49 ALL DISTRICT</i>				2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
914 SCHOOL ACCO	104	1400	TEACHER EXTRA SERVICE	197,802		195,166		0	0
914 SCHOOL ACCO	510	2700	PUPIL TRANSPORTATION	50,000		50,000		0	0
914 SCHOOL ACCO	611	1400	INSTRUCTIONAL SUPPLIES	35,000		35,000		0	0
** Program Totals ** SCHOOL ACCOUNTABILITY				332,675	[.3]	332,675	[.3]	0	0



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934 SCHOOL READINESS

<i>Location 49 ALL DISTRICT</i>				2022-2023	2023-2024		2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request		BOE Approved	Final Approval
934 SCHOOL READ	207	2500	SOCIAL SECURITY	1,184	0		0	0
<i>Location 55 APPLES - PRE-K</i>				2022-2023	2023-2024		2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request		BOE Approved	Final Approval
934 SCHOOL READ	101	1235	TEACHERS SALARY	87,590	[1.0]	93,578	[1.0]	0
934 SCHOOL READ	202	1235	HEALTH/HOSPITAL INS	7,226		2,422		0
934 SCHOOL READ	611	1235	INSTRUCTIONAL SUPPLIES	0		0		0
** Program Totals **				96,000	[1.0]	96,000	[1.0]	0



2023-2024 Grant Budget

936 SEA PRESIDENT

<i>Location 49 ALL DISTRICT</i>				2022-2023		2023-2024		2023-2024	2023-2024
Program	Object/Function			Budget		Supt. Request		BOE Approved	Final Approval
936 SEA PRESIDEN	101	2500	TEACHERS SALARY	41,184	[.4]	47,116	[.4]	0	0
** Program Totals ** SEA PRESIDENT				41,184	[.4]	47,116	[.4]	0	0



2023-2024 Grant Budget

908 STUDENT SUPPORT & ACADE

<i>Location 34 ANCHOR - 229 N STREET</i>				2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
908 STUDENT SUP	104	2105	TEACHER EXTRA SERVICE	83,952	83,952	0	0
<i>Location 49 ALL DISTRICT</i>				2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
908 STUDENT SUP	104	3700	TEACHER EXTRA SERVICE	8,628	8,628	0	0
908 STUDENT SUP	330	2210	OTHER PROF AND TECH SVS	166,908	166,908	0	0
908 STUDENT SUP	330	3700	OTHER PROF AND TECH SVS	23,223	23,223	0	0
908 STUDENT SUP	611	2210	INSTRUCTIONAL SUPPLIES	71,365	71,365	0	0
908 STUDENT SUP	611	3700	INSTRUCTIONAL SUPPLIES	3,354	3,354	0	0
** Program Totals **				STUDENT SUPPORT & ACADE	357,430	357,430	0



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939 TITANS AT TURN OF RIVER

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2022-2023	2023-2024	2023-2024	2023-2024
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
939 TITANS AT TU	104	1120	TEACHER EXTRA SERVICE	46,207	46,207	0	0
939 TITANS AT TU	330	1120	OTHER PROF AND TECH SVS	77,285	77,285	0	0
939 TITANS AT TU	511	2704	PUPIL TRANS/FIELD TRIPS	22,050	22,050	0	0
939 TITANS AT TU	611	1120	INSTRUCTIONAL SUPPLIES	148	148	0	0
** Program Totals ** TITANS AT TURN OF RIVER				145,690	145,690	0	0



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901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>						2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function				Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC		101	1250	TEACHERS SALARY		108,318	[1.0]	110,118	[1.0]	0		0	
901 TITLE I BASIC		103	2103	TCHR SUPPORT SALARY		42,204	[.5]	43,820	[.5]	0		0	
<i>Location 03 HART MAGNET ELEM SCHOOL</i>						2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function				Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC		101	1250	TEACHERS SALARY		103,952	[1.0]	105,511	[1.0]	0		0	
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>						2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function				Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC		101	1250	TEACHERS SALARY		184,352	[2.0]	210,901	[2.0]	0		0	
901 TITLE I BASIC		103	2103	TCHR SUPPORT SALARY		42,204	[.5]	32,880	[.5]	0		0	
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>						2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function				Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC		101	1250	TEACHERS SALARY		107,686	[1.0]	109,487	[1.0]	0		0	
<i>Location 06 NEWFIELD ELEM SCHOOL</i>						2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function				Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC		101	1250	TEACHERS SALARY		150,948	[1.4]	154,493	[1.4]	0		0	
<i>Location 07 NORTHEAST ELEM SCHOOL</i>						2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function				Budget		Supt. Request		BOE Approved		Final Approval	
901 TITLE I BASIC		101	1250	TEACHERS SALARY		123,536	[1.6]	134,574	[1.6]	0		0	



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<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>												
Program		Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
901 TITLE I BASIC		101	1250	TEACHERS SALARY		124,089	[1.0]	126,136	[1.0]	0		0
901 TITLE I BASIC		103	2103	TCHR SUPPORT SALARY		84,407	[1.0]	87,641	[1.0]	0		0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>												
Program		Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
901 TITLE I BASIC		101	1250	TEACHERS SALARY		103,952	[1.0]	105,511	[1.0]	0		0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>												
Program		Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
901 TITLE I BASIC		101	1250	TEACHERS SALARY		104,939	[1.0]	106,951	[1.0]	0		0
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>												
Program		Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
901 TITLE I BASIC		101	1250	TEACHERS SALARY		176,729	[2.0]	188,169	[2.0]	0		0
<i>Location 17 WESTOVER MAGNET ELEM SCH</i>												
Program		Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
901 TITLE I BASIC		101	1250	TEACHERS SALARY		193,565	[2.0]	205,165	[2.0]	0		0
901 TITLE I BASIC		102	2400	ADMIN. CERTIFIED		157,611	[1.0]	169,692	[1.0]	0		0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>												
Program		Object/Function			2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
901 TITLE I BASIC		101	1250	TEACHERS SALARY				0		0		0
901 TITLE I BASIC		103	2103	TCHR SUPPORT SALARY		0		0		0		0



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<i>Location 46 DW CURRIC & INSTRUCTION</i>									
Program	Object/Function		2022-2023 Budget			2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
901 TITLE I BASIC	101	1250	TEACHERS SALARY	67,315	[1.0]	79,170	[1.0]	0	0
901 TITLE I BASIC	102	2300	ADMIN. CERTIFIED	184,387		0		0	0
<i>Location 49 ALL DISTRICT</i>									
Program	Object/Function		2022-2023 Budget			2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
901 TITLE I BASIC	102	2300	ADMIN. CERTIFIED	291,945	[1.0]	217,756	[1.0]	0	0
901 TITLE I BASIC	104	1250	TEACHER EXTRA SERVICE	636,543		696,290		0	0
901 TITLE I BASIC	109	1250	SUBSTITUTES COVERAGE	50,000		0		0	0
901 TITLE I BASIC	112	1250	ADMIN. N-C DISCRETIONAR	84,000		96,000		0	0
901 TITLE I BASIC	114	1250	CLERICAL/TECHNICAL SAL	62,146	[.8]	65,812	[.8]	0	0
901 TITLE I BASIC	120	3700	TEMPORARY P/T SALARY	3,477		0		0	0
901 TITLE I BASIC	202	1250	HEALTH/HOSPITAL INS	421,996		466,306		0	0
901 TITLE I BASIC	207	1250	SOCIAL SECURITY	34,557		35,594		0	0
901 TITLE I BASIC	330	1250	OTHER PROF AND TECH SVS	434,489		434,489		0	0
901 TITLE I BASIC	511	2704	PUPIL TRANS/FIELD TRIPS	498,661		498,661		0	0
901 TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	200,495		200,495		0	0
901 TITLE I BASIC	730	1250	EQUIPMENT INSTRUCTION	94,436		94,436		0	0
<i>Location 55 APPLES - PRE-K</i>									
Program	Object/Function		2022-2023 Budget			2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
901 TITLE I BASIC	102	2400	ADMIN. CERTIFIED	0	[.5]	96,881	[.5]	0	0
** Program Totals **			TITLE I BASIC	4,872,939	[24.3]	4,872,939	[24.3]	0	0



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905 TITLE IIA TEACHERS

Location 06 NEWFIELD ELEM SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
905 TITLE IIA TEA	101 1110 TEACHERS SALARY	119,334	[1.0]	121,309	[1.0]	0	0

Location 14 STARK ELEMENTARY SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
905 TITLE IIA TEA	101 1110 TEACHERS SALARY	117,290	[1.0]	119,231	[1.0]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
905 TITLE IIA TEA	102 2300 ADMIN. CERTIFIED	18,819	[.1]	19,556	[.1]	0	0
905 TITLE IIA TEA	104 2210 TEACHER EXTRA SERVICE	89,542		78,305		0	0
905 TITLE IIA TEA	202 2210 HEALTH/HOSPITAL INS	61,689		68,166		0	0
905 TITLE IIA TEA	207 2210 SOCIAL SECURITY	3,561		3,668		0	0
905 TITLE IIA TEA	330 2210 OTHER PROF AND TECH SVS	98,525		98,525		0	0
905 TITLE IIA TEA	330 3700 OTHER PROF AND TECH SVS	32,133		32,133		0	0
905 TITLE IIA TEA	580 2210 OOD CONFERENCES - PD	0		0		0	0
905 TITLE IIA TEA	580 3700 OOD CONFERENCES - PD	22,630		22,630		0	0
905 TITLE IIA TEA	730 3700 EQUIPMENT INSTRUCTION	642		642		0	0

** Program Totals **	TITLE IIA TEACHERS	564,165	[2.1]	564,165	[2.1]	0	0
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2023-2024 Grant Budget

909 TITLE IIIA ELL

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
909 TITLE IIIA ELL	101 1251 TEACHERS SALARY	240,411	[2.4]	265,506	[2.4]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
909 TITLE IIIA ELL	202 1251 HEALTH/HOSPITAL INS	45,420		29,688		0	0
909 TITLE IIIA ELL	207 2500 SOCIAL SECURITY	3,608		3,716		0	0
909 TITLE IIIA ELL	611 1251 INSTRUCTIONAL SUPPLIES	9,471		0		0	0

** Program Totals **	TITLE IIIA ELL	298,910	[2.4]	298,910	[2.4]	0	0
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2023-2024 Grant Budget

907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>					2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY		103,952	[1.0]	105,511	[1.0]	0	0	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL		150,081	[4.0]	165,628	[4.0]	0	0	
<i>Location 03 HART MAGNET ELEM SCHOOL</i>					2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL		52,722	[2.0]	57,269	[2.0]	0	0	
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>					2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL		44,153	[1.0]	46,798	[1.0]	0	0	
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>					2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL		41,834	[1.0]	44,338	[1.0]	0	0	
<i>Location 06 NEWFIELD ELEM SCHOOL</i>					2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY		92,610	[1.0]	100,963	[1.0]	0	0	
<i>Location 07 NORTHEAST ELEM SCHOOL</i>					2022-2023		2023-2024		2023-2024		2023-2024	
Program		Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY		117,037	[1.0]	118,978	[1.0]	0	0	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL		125,072	[3.0]	132,649	[3.0]	0	0	



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<i>Location 09 STRAWBERRY HILL AN EXTENT</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY				116,050	[1.0]	117,791	[1.0]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL				36,953	[1.0]	39,160	[1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY				76,161	[2.0]	187,976	[2.0]	0	0
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL				205,953	[5.0]	222,451	[5.0]	0	0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL				106,263	[3.0]	123,306	[3.0]	0	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY				117,290	[1.0]	119,231	[1.0]	0	0
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL				124,702	[3.0]	132,915	[3.0]	0	0
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY				106,851	[1.0]	117,791	[1.0]	0	0
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL				84,183	[2.0]	89,235	[2.0]	0	0



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Location 21 CLOONAN MIDDLE SCHOOL													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL		36,853	[1.0]	39,060	[1.0]	0		0	
Location 22 DOLAN MIDDLE SCHOOL													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY		165,722	[1.0]	58,492	[1.0]	0		0	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL		42,449	[1.0]	44,997	[1.0]	0		0	
Location 23 TURN OF RIVER MIDDLE SCH													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY		105,570	[1.0]	107,329	[1.0]	0		0	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL		83,938	[2.0]	89,010	[2.0]	0		0	
Location 24 SCOFIELD MAGNET MIDDLE SC													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY		126,468	[1.0]	129,590	[1.0]	0		0	
Location 26 RIPPOWAM MIDDLE SCHOOL													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		101	1235	TEACHERS SALARY		69,878	[1.0]	72,939	[1.0]	0		0	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL		79,222	[2.0]	85,456	[2.0]	0		0	
Location 31 STAMFORD HIGH SCHOOL													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		103	2103	TCHR SUPPORT SALARY		65,259	[1.0]	58,492	[1.0]	0		0	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL		74,176	[2.0]	82,581	[2.0]	0		0	



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<i>Location 32 WESTHILL HIGH SCHOOL</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL		79,237	[2.0]	85,547	[2.0]	0		0	
<i>Location 35 ACAD OF INFO TECH - AITE</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		115	1235	PARAEDUCATOR SAL		41,734	[1.0]	44,238	[1.0]	0		0	
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		103	2103	TCHR SUPPORT SALARY		117,037	[1.0]	118,978	[1.0]	0		0	
907 TITLE IV IDEA		202	1235	HEALTH/HOSPITAL INS		751,149		688,564		0		0	
907 TITLE IV IDEA		202	3700	HEALTH/HOSPITAL INS		21,014		23,220		0		0	
907 TITLE IV IDEA		207	1235	SOCIAL SECURITY		121,745		74,528		0		0	
907 TITLE IV IDEA		340	1235			20,000		0		0		0	
907 TITLE IV IDEA		611	1235	INSTRUCTIONAL SUPPLIES		10,000		0		0		0	
<i>Location 55 APPLES - PRE-K</i>													
Program		Object/Function				2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved		2023-2024 Final Approval	
907 TITLE IV IDEA		101	3700	TEACHERS SALARY		109,690	[.8]	95,385	[.8]	0		0	
907 TITLE IV IDEA		103	2102	TCHR SUPPORT SALARY		58,025	[.5]	58,896	[.5]	0		0	
907 TITLE IV IDEA		103	2103	TCHR SUPPORT SALARY		116,050	[1.0]	117,791	[1.0]	0		0	
907 TITLE IV IDEA		560	3700	TUITION		45,274		45,274		0		0	
** Program Totals **		TITLE IV IDEA SEC 611				4,042,357	[52.3]	4,042,357	[52.3]	0		0	



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911 TITLE IV IDEA SEC 619

Location 49 ALL DISTRICT

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
911 TITLE IV IDEA 104 1235	TEACHER EXTRA SERVICE	23,016	3,989	0	0
911 TITLE IV IDEA 202 2210	HEALTH/HOSPITAL INS	10,689	11,811	0	0

Location 55 APPLES - PRE-K

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
911 TITLE IV IDEA 101 1235	TEACHERS SALARY	69,878	[1.0] 87,783	[1.0] 0	0

** Program Totals **	TITLE IV IDEA SEC 619	103,583	[1.0]	103,583	[1.0]	0	0
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945 UPWARD BOUND

Location 49 ALL DISTRICT

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
945 UPWARD BOU	104 2210 TEACHER EXTRA SERVICE	0	0	0	0
945 UPWARD BOU	113 2300 ADMIN. NON-CERTIFIED		0	0	0
945 UPWARD BOU	202 2500 HEALTH/HOSPITAL INS	0	0	0	0
945 UPWARD BOU	207 2500 SOCIAL SECURITY	0	0	0	0
945 UPWARD BOU	330 2210 OTHER PROF AND TECH SVS	0	0	0	0
945 UPWARD BOU	511 2704 PUPIL TRANS/FIELD TRIPS	0	0	0	0
945 UPWARD BOU	580 2210 OOD CONFERENCES - PD	0	0	0	0
945 UPWARD BOU	611 2210 INSTRUCTIONAL SUPPLIES	0	0	0	0
945 UPWARD BOU	730 2210 EQUIPMENT INSTRUCTION	0	0	0	0
** Program Totals ** UPWARD BOUND		0	0	0	0



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947 VOCATIONAL AGRICULTURE

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2022-2023 Budget		2023-2024 Supt. Request		2023-2024 BOE Approved	2023-2024 Final Approval
947 VOCATIONAL	115 1151 PARAEDUCATOR SAL	38,298	[1.0]	41,020	[1.0]	0	0
947 VOCATIONAL	202 1151 HEALTH/HOSPITAL INS	29,708		32,827		0	0
947 VOCATIONAL	207 1151 SOCIAL SECURITY	2,820		2,905		0	0
947 VOCATIONAL	511 2704 PUPIL TRANS/FIELD TRIPS	2,000		2,000		0	0
947 VOCATIONAL	611 1151 INSTRUCTIONAL SUPPLIES	15,000		15,000		0	0
947 VOCATIONAL	730 1151 EQUIPMENT INSTRUCTION	33,279		27,353		0	0
** Program Totals ** VOCATIONAL AGRICULTURE		121,105	[1.0]	121,105	[1.0]	0	0



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912 WESTOVER LEAP

Location 17 WESTOVER MAGNET ELEM SCH

Program	Object/Function	2022-2023 Budget	2023-2024 Supt. Request	2023-2024 BOE Approved	2023-2024 Final Approval
912 WESTOVER LE	104 1110 TEACHER EXTRA SERVICE	38,550	38,550	0	0
912 WESTOVER LE	330 1110 OTHER PROF AND TECH SVS	91,690	91,690	0	0
912 WESTOVER LE	511 2704 PUPIL TRANS/FIELD TRIPS	15,450	15,450	0	0
** Program Totals ** WESTOVER LEAP		145,690	145,690	0	0
*** Grand Totals ***		63,620,664 [390.9]	51,688,116 [393.7]	0	0