

# Grants



**Leah Pennant, Grade 8**  
**Turn of River Middle School**



**Maddeline Lapine, 12<sup>th</sup> Grade**  
**Westhill High School**



**Matheo Giraldo, Grade 3**  
**Hart Elementary School**

**BOARD OF EDUCATION 2022-23 BUDGET  
GRANTS AND OTHER REVENUES**

		Estimated*	FTE	Request	FTE	
		2021-22	2021-22	2022-23	2022-23	DESCRIPTION
21 <sup>st</sup> Century Learning at K.T. Murphy	Federal	\$95,000	0.0	\$95,000	0.0	To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Rippowam	Federal	\$0	0.0	\$200,000	0.0	To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
21st Century Learning at Toquam	Federal	\$190,000	0.0	\$190,000	0.0	To support Community Learning Centers that provide programs focused on helping children in high-need schools to succeed academically through the use of scientifically-based practice and extended learning time.
Adult Education - Cooperating Eligible Entities	State	\$30,256	0.0	\$30,256	0.0	To support literacy volunteers to facilitate coordination of services for Adult Education
Adult Education - Comprehensive	Federal	\$120,000	0.2	\$120,000	0.2	To supplement Adult Education through Federal Funding which is used for National External Diploma Program, Family Literacy and Workforce Readiness
Adult Education - English Lit/Civics	Federal	\$38,000	0.3	\$38,000	0.3	To provide Civics Instruction/diploma credit and ESL services
Adult Education - State	State	\$258,673	0.6	\$258,673	0.6	To provide the state share of Stamford's Adult Education Program
After School Grant - A.L.T.A.	State	\$0	0.0	\$91,056	0.0	To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students. A.L.T.A - "Aspiring Leadership Through Action;" focused on an after-school program for Hispanic students in grades 9-12.
Alliance Grant	State	\$5,611,708	48.2	\$7,648,234	67.2	The Alliance District Grant provides additional Education Cost Sharing (ECS) funds which are distributed to 30+ Connecticut School Districts. The grant funds are to be allocated for the purpose of raising student performance and closing the achievement gap.
APPLES Preschool Program	Tuition	\$308,210	3.0	\$308,210	3.0	To provide high quality early childhood education to all children. The program enables children with disabilities to learn alongside their non-disabled peers in a safe, nurturing environment.
Bilingual Education	State	\$138,333	2.0	\$138,031	2.0	To help assist Limited English Proficient students with the acquisition of English content areas and assistance in the process of acceleration
CARES (ESSER)	Federal	\$1,804,830	12.0	\$0	0.0	Elementary and Secondary School Emergency Relief Fund (ESSER) from the CARES Act to assist with opening and operating schools during and after COVID-19.
CARES (ESSER II)	Federal	\$7,130,113	59.5	\$6,839,159	47.5	Elementary and Secondary School Emergency Relief Fund (ESSER) from the CARES Act to assist with opening and operating schools during and after COVID-19.
CARES (ESSER III)	Federal	\$0	7.0	\$13,146,683	20.0	Elementary and Secondary School Emergency Relief Fund (ESSER) from the CARES Act to assist with opening and operating schools during and after COVID-19.
CBITs	State	\$23,823	0.0	\$23,823	0.0	CBITs is a nationally recognized evidence-based group intervention program for students who have suffered from traumatic experiences.
E-Rate/Universal Services Fund	Federal	\$321,619	0.0	\$321,619	0.0	To reimburse for internet and Wide Area Network (WAN) connections and other eligible items by the Universal Services Fund.

		Estimated*	FTE	Request	FTE	DESCRIPTION
		2021-22	2021-22	2022-23	2022-23	
Excess Cost and Agency Placement	State	\$4,811,543	0.0	\$4,829,050	0.0	This grant is for Special Education students who are placed by the state and district and exceed the average per-pupil cost. For students placed by the district, the grant pays for educational cost greater than 4.5 times the average per-pupil cost. For students placed by other state agencies, the grant pays for educational cost greater than 1 times the average per pupil cost.
Extended School Hours	State	\$152,097	0.0	\$279,611	0.0	To fund after-school programs in grades K-12 in the areas of academics, enrichment, and recreation. This grant is awarded based on school application rank.
Immigrant and Youth Education	Federal	\$80,000	0.0	\$80,000	0.0	To assist districts that experience unexpectedly large increases in their student population due to immigration
Interdistrict Magnet Grant - Rogers	State	\$3,041,490	28.6	\$3,203,392	28.6	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at the Rogers-EMS building.
Interdistrict Magnet School Grant - AITE	State	\$2,951,277	23.0	\$2,734,673	23.0	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at AITE
Interdistrict Magnet Grant - Strawberry Hill	State	\$3,095,136	28.5	\$3,460,633	32.5	To accommodate Stamford and out-of-district students enrolled in the Magnet School Program at Strawberry Hill
JROTC	Federal	\$66,277	0.6	\$76,386	0.6	To fund a portion of the Reserve Officer Training Corp. Program in the school district
Magnet School Transportation	State	\$544,498	0.0	\$544,498	0.0	To reimburse the district for the transportation cost of out-of-district students attending the Magnet Program at AITE, Rogers and Strawberry Hill schools
Medicaid	Federal	\$709,656	11.0	\$709,656	11.0	Reimbursement grant based on services provided by the Pupil Services Department to eligible students
Perkins Voc. & Tech. Educ. Act	Federal	\$264,477	1.9	\$230,923	1.3	To support career and technology education and training in district high schools
Priority School District	State	\$2,055,220	12.1	\$2,055,220	12.1	To decrease the drop-out rate, close the "achievement gap" and increase parental involvement
School Accountability-Summer School	State	\$328,194	0.0	\$328,194	0.0	To assist with the implementation of the Summer School Program
School Readiness	State	\$96,000	1.0	\$96,000	1.0	To provide access to high quality Pre-K Programs
SEA President	SEA	\$40,575	0.4	\$45,112	0.4	Portion of SEA President's salary paid for by the SEA Union
Student Support and Academic Enrichment	Federal	\$238,268	0.0	\$238,268	0.0	To provide each and every student with a well-rounded education; school conditions that ensure learning in safe and healthy school environments; and technology that improves academic and digital learning.
Titans at Turn of River-After School Grant	State	\$0	0.0	\$145,690	0.0	To implement or expand high-quality programs outside school hours that offer students academic/educational enrichment and recreational activities that are designed to reinforce and complement the regular academic program of participating students.
Title I Improving Basic Programs	Federal	\$4,366,066	23.3	\$4,366,067	23.3	To supplement the educational process in reading and math in grades K-5 for qualified schools; includes funding for Title IA
Title II, Part A, Teacher & Principal Training (CSR)	Federal	\$579,642	2.1	\$579,642	2.1	To provide professional development for certified staff in grades K-12 district-wide and support NCLB efforts. To assist districts in class size reduction
Title III, Part A, English Language Acquisition	Federal	\$321,022	2.4	\$321,022	2.4	To assist all limited English proficient students to become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading and mathematics.
Title IV, IDEA - Part B, Section 611	Federal	\$3,923,625	52.3	\$3,923,625	52.3	To supplement the district's effort to provide Special Education Services
Title IV, IDEA - Part B, Section 619	Federal	\$97,156	1.0	\$97,156	1.0	To supplement the district's effort to provide Special Education Services to Preschool students
Upward Bound	Federal	\$250,000	1.0	\$250,000	1.0	To provide fundamental support to students in their preparation for college entrance. The program provides opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.
Vocational Agriculture and Technology Education	State	\$121,105	1.0	\$121,105	1.0	To support the Vocational Agriculture Program at Westhill High School
Westover LEAP	Federal	\$0	0.0	\$145,690	0.0	To target students who demonstrate risk factors for high school dropout and provide an exciting and engaging community building program.
TOTAL GRANTS REVENUE		\$44,203,889	323.0	\$58,310,357	334.4	
NUMBER OF GRANTS		35		39		
Federal Grants		\$20,595,751	174.6	\$31,968,896	163.0	
State Grants		\$23,259,353	145.0	\$25,988,139	168.0	
Other Grants		\$348,785	3.4	\$353,322	3.4	
		\$44,203,889	323.0	\$58,310,357	334.4	

		Estimated*	FTE	Request	FTE	
		2021-22	2021-22	2022-23	2022-23	DESCRIPTION
GRANTS BY OBJECT						
Obj	Description					
101	Teacher Salary	\$17,991,679	202.3	\$20,396,524	214.7	9.0 Content TOSA, 4.0 Strawberry Hill 7th Grade Teachers
102	Administrative Certified	\$1,325,736	10.3	\$1,803,075	10.3	
103	Teacher Support Salary	\$393,938	4.0	\$414,889	4.0	
104	Teacher Extra Service	\$1,921,466	0.0	\$1,192,931	0.0	
105	Class Coverage	\$0	0.0	\$0	0.0	
106	Maternity Leave	\$0	0.0	\$0	0.0	
107	Vacancy Savings	\$0	0.0	\$0	0.0	
108	Mentor Stipends	\$0	0.0	\$0	0.0	
109	Substitutes	\$400,000	0.0	\$50,000	0.0	\$350k Sub Staffing to Object 321
110	Retirement	\$0	0.0	\$0	0.0	
111	Long-Term Sick Leave	\$0	0.0	\$0	0.0	
Total Certified Salaries and Wages		\$22,032,819	216.6	\$23,857,419	229.0	
113	Administration - Non Certified	\$69,883	1.0	\$80,000	1.0	
114	Clerical/Technical Salary	\$348,183	4.4	\$365,372	4.4	
115	Paraeducators	\$2,246,015	61.0	\$2,826,782	84.0	23.0 Kindergarten Paraeducators
116	Custodial/Mechanical Salary	\$0	0.0	\$0	0.0	
117	Other Salary	\$1,959,371	40.0	\$599,330	16.0	(12.0) Security Workers and (12.0) Parent Facilitators to Operating
119	Para Sub Coverage	\$0	0.0	\$0	0.0	
120	Temporary Part-Time Salary	\$0	0.0	\$0	0.0	
121	Custodial/Mechanical Overtime	\$4,000	0.0	\$4,000	0.0	
122	Clerical Overtime	\$3,000	0.0	\$0	0.0	
123	Police and Fire Overtime	\$0	0.0	\$0	0.0	
Total Non-Certified Salaries and Wages		\$4,630,452	106.4	\$3,875,484	105.4	
Obj	Description					
201	Clothing/Tool Allowance	\$0	0.0	\$0	0.0	
202	Health/Hospital Insurance	\$5,785,847	0.0	\$5,062,424	0.0	
207	Social Security	\$445,777	0.0	\$583,985	0.0	
208	Unemployment Insurance	\$0	0.0	\$0	0.0	
215	Tuition Reimbursement	\$0	0.0	\$0	0.0	
216	Childcare Reimbursement	\$0	0.0	\$0	0.0	
230	Pension	\$0	0.0	\$0	0.0	
231	Other Post Retirement Benefits-OPEB**	\$0	0.0	\$0	0.0	
260	Worker's Compensation	\$0	0.0	\$0	0.0	
Total Employee Benefits		\$6,231,624	0.0	\$5,646,409	0.0	
321	Contracted Services	\$259,791	0.0	\$2,047,791	0.0	\$1.5m ARP/ESSER III for Social-Emotional Support, \$350k Sub Staffing
322	Instructional Program Improvement	\$23,026	0.0	\$1,300	0.0	
323	Pupil Services	\$18,050	0.0	\$18,050	0.0	
324	Legal Services	\$2,311	0.0	\$2,311	0.0	
325	Parent Activities	\$8,200	0.0	\$6,200	0.0	
326	Contracted Svcs - Buildings/Grounds	\$500,000	0.0	\$11,050,000	0.0	\$10.5m ARP/ESSER III for Capital Projects
330	Other Professional and Technical Svcs	\$2,972,398	0.0	\$3,197,827	0.0	
Total Educational, Rehabilitative, and Legal Services		\$3,783,776	0.0	\$16,323,479	0.0	
411	Electricity	\$0	0.0	\$0	0.0	
412	Gas - Non heat	\$0	0.0	\$0	0.0	
413	Water	\$0	0.0	\$0	0.0	
420	Repair, Maintenance, and Cleaning	\$0	0.0	\$1,627,281	0.0	\$1.3m ESSER II Capital Projects; \$300k ESSER II PPE
440	Rentals	\$0	0.0	\$0	0.0	
450	Construction Service	\$0	0.0	\$0	0.0	
452	Grounds Maintenance	\$0	0.0	\$0	0.0	
Total Building Upkeep and Repair		\$0	0.0	\$1,627,281	0.0	

Obj	Description	Estimated*	FTE	Request	FTE	DESCRIPTION
		2021-22	2021-22	2022-23	2022-23	
510	Student Transportation Services	\$691,620	0.0	\$544,498	0.0	
511	Field Trips	\$324,761	0.0	\$326,002	0.0	
520	Insurance Allocation	\$0	0.0	\$0	0.0	
530	Telephone	\$0	0.0	\$0	0.0	
531	Postage	\$0	0.0	\$0	0.0	
540	Advertising	\$0	0.0	\$0	0.0	
541	Recruitment and Retention	\$0	0.0	\$0	0.0	
550	Printing	\$897	0.0	\$0	0.0	
560	Tuitions	\$4,811,543	0.0	\$4,829,050	0.0	
580	Professional Development	\$43,544	0.0	\$37,108	0.0	
581	In-District Travel	\$0	0.0	\$0	0.0	
590	Other Purchased Services	\$132,042	0.0	\$16,225	0.0	
	<b>Total Transportation, Out-District Tuition, &amp; Other Svcs</b>	<b>\$6,004,407</b>	<b>0.0</b>	<b>\$5,752,883</b>	<b>0.0</b>	
611	Instructional Supplies	\$731,791	0.0	\$728,484	0.0	
613	Maintenance Supplies	\$0	0.0	\$0	0.0	
621	Gas Heat	\$0	0.0	\$0	0.0	
624	Oil Heat	\$0	0.0	\$0	0.0	
626	Gasoline	\$0	0.0	\$0	0.0	
629	Bus Fuel	\$0	0.0	\$0	0.0	
641	Texts/Workbooks	\$57,937	0.0	\$57,871	0.0	
642	Library Books/Periodicals	\$0	0.0	\$0	0.0	
643	Computer and AV Materials	\$238,800	0.0	\$0	0.0	\$238k ESSER I funds no longer available 2022-23
690	Office Supplies	\$6,814	0.0	\$4,081	0.0	
691	Other Supplies	\$0	0.0	\$0	0.0	
	<b>Total Supplies, Materials, and Heating Fuels</b>	<b>\$1,035,342</b>	<b>0.0</b>	<b>\$790,436</b>	<b>0.0</b>	
730	Instructional Equipment	\$455,469	0.0	\$430,006	0.0	
739	Non-Instructional Equipment	\$0	0.0	\$0	0.0	
	<b>Total Equipment</b>	<b>\$455,469</b>	<b>0.0</b>	<b>\$430,006</b>	<b>0.0</b>	
890	Dues and Fees	\$30,000	0.0	\$6,960	0.0	
	<b>Total Dues and Fees</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$6,960</b>	<b>0.0</b>	
Sum		\$ 44,203,889	323.0	\$ 58,310,357	334.4	



## 2022-2023 Grant Budget

---

**927 21ST CENTURY KT MURPHY**

---

<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
927 21ST CENTUR	104	1110	TEACHER EXTRA SERVICE	16,722	16,722	16,722	0
927 21ST CENTUR	117	1110	OTHER SALARY	0	0	0	0
927 21ST CENTUR	330	1110	OTHER PROF AND TECH SVS	63,800	63,800	63,800	0
927 21ST CENTUR	511	2704	PUPIL TRANS/FIELD TRIPS	5,760	5,760	5,760	0
927 21ST CENTUR	611	1110	INSTRUCTIONAL SUPPLIES	8,718	8,718	8,718	0
<b>** Program Totals ** 21ST CENTURY KT MURPHY</b>				<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>0</b>



## 2022-2023 Grant Budget

---

**954 21ST CENTURY RIPPOWAM**

---

**Location 26 RIPPOWAM MIDDLE SCHOOL**

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
954 21ST CENTUR	104 1120 TEACHER EXTRA SERVICE	0	87,552	87,552	0
954 21ST CENTUR	117 2400 OTHER SALARY	0	0	0	0
954 21ST CENTUR	330 1120 OTHER PROF AND TECH SVS	0	80,300	80,300	0
954 21ST CENTUR	511 2704 PUPIL TRANS/FIELD TRIPS	0	23,730	23,730	0
954 21ST CENTUR	611 1120 INSTRUCTIONAL SUPPLIES	0	8,418	8,418	0
<b>** Program Totals ** 21ST CENTURY RIPPOWAM</b>		<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>



## 2022-2023 Grant Budget

### 938 21ST CENTURY TOQUAM

#### Location 04 TOQUAM MAGNET ELEM SCHOOL

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
938 21ST CENTUR	104 1110 TEACHER EXTRA SERVICE	81,312	81,312	81,312	0
938 21ST CENTUR	117 1110 OTHER SALARY	9,585	9,585	9,585	0
938 21ST CENTUR	330 1110 OTHER PROF AND TECH SVS	79,000	79,000	79,000	0
938 21ST CENTUR	511 2704 PUPIL TRANS/FIELD TRIPS	20,103	20,103	20,103	0
<b>** Program Totals ** 21ST CENTURY TOQUAM</b>		<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>0</b>





## 2022-2023 Grant Budget

---

**925 ADULT ED CEE**

---

*Location 48 ADULT EDUCATION BUILDING*

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
925 ADULT ED CE	321 1300 IN-DIST PD - CONTR. SVS	30,256	30,256	30,256	0
<b>** Program Totals ** ADULT ED CEE</b>		<b>30,256</b>	<b>30,256</b>	<b>30,256</b>	<b>0</b>



## 2022-2023 Grant Budget

### 923 ADULT ED COMPREHENSIVE

#### Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
923 ADULT ED CO	101 1300 TEACHERS SALARY	15,486	[.2]	16,829	[.2]	16,829	[.2]	0
923 ADULT ED CO	104 1300 TEACHER EXTRA SERVICE	53,445		53,445		53,445		0
923 ADULT ED CO	114 1300 CLERICAL/TECHNICAL	11,174		11,174		11,174		0
923 ADULT ED CO	202 1300 HEALTH/HOSPITAL INS	10,359		13,277		13,277		0
923 ADULT ED CO	207 1300 SOCIAL SECURITY	1,528		0		0		0
923 ADULT ED CO	324 1300 LEGAL SERVICES	2,311		2,311		2,311		0
923 ADULT ED CO	325 1300 PARENT ACTIVITIES	6,200		6,200		6,200		0
923 ADULT ED CO	511 2704 PUPIL TRANS/FIELD TRIPS	787		787		787		0
923 ADULT ED CO	580 1300 OOD CONFERENCES - PD	1,323		1,323		1,323		0
923 ADULT ED CO	590 1300 OTHER PURCHASED SERVICE	1,050		1,050		1,050		0
923 ADULT ED CO	611 1300 INSTRUCTIONAL SUPPLIES	7,123		7,123		7,123		0
923 ADULT ED CO	641 1300 TEXTBOOKS/WORKBOOKS	2,400		2,400		2,400		0
923 ADULT ED CO	690 1300 OFFICE SUPPLIES	6,814		4,081		4,081		0
<b>** Program Totals ** ADULT ED COMPREHENSIVE</b>		<b>120,000</b>	<b>[.2]</b>	<b>120,000</b>	<b>[.2]</b>	<b>120,000</b>	<b>[.2]</b>	<b>0</b>



## 2022-2023 Grant Budget

Page 6 of 59  
2/23/2022

### 922 ADULT ED ENG LIT/CIVICS

#### Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
922 ADULT ED EN	101 1300 TEACHERS SALARY	15,485	[.3]	16,829	[.3]	16,829	[.3]	0
922 ADULT ED EN	104 1300 TEACHER EXTRA SERVICE	17,337		14,000		14,000		0
922 ADULT ED EN	114 1300 CLERICAL/TECHNICAL	0		0		0		0
922 ADULT ED EN	202 1300 HEALTH/HOSPITAL INS	3,100		6,000		6,000		0
922 ADULT ED EN	207 1300 SOCIAL SECURITY	0		0		0		0
922 ADULT ED EN	511 2704 PUPIL TRANS/FIELD TRIPS	578		0		0		0
922 ADULT ED EN	580 1300 OOD CONFERENCES - PD	0		0		0		0
922 ADULT ED EN	611 1300 INSTRUCTIONAL SUPPLIES	263		0		0		0
922 ADULT ED EN	641 1300 TEXTBOOKS/WORKBOOKS	1,237		1,171		1,171		0
<b>** Program Totals ** ADULT ED ENG LIT/CIVICS</b>		<b>38,000</b>	<b>[.3]</b>	<b>38,000</b>	<b>[.3]</b>	<b>38,000</b>	<b>[.3]</b>	<b>0</b>



## 2022-2023 Grant Budget

Page 7 of 59  
2/23/2022

### 924 ADULT ED STATE PROVIDER

#### Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
924 ADULT ED ST	101 1300 TEACHERS SALARY	6,041	[.1]	6,732	[.1]	0
924 ADULT ED ST	102 1300 ADMIN. CERTIFIED	54,826	[.3]	56,306	[.3]	0
924 ADULT ED ST	104 1300 TEACHER EXTRA SERVICE	87,228		87,228		0
924 ADULT ED ST	114 1300 CLERICAL/TECHNICAL	12,264	[.2]	12,584	[.2]	0
924 ADULT ED ST	115 1300 PARAEDUCATOR	8,919		8,919		0
924 ADULT ED ST	121 1300 CUSTODIAL/MECH. O/T	4,000		4,000		0
924 ADULT ED ST	122 1300 CLERICAL O/T	3,000		0		0
924 ADULT ED ST	202 1300 HEALTH/HOSPITAL INS	15,043		12,000		0
924 ADULT ED ST	207 1300 SOCIAL SECURITY	4,729		4,729		0
924 ADULT ED ST	580 1300 OOD CONFERENCES - PD	5,301		5,301		0
924 ADULT ED ST	590 1300 OTHER PURCHASED SERVICE	5,175		5,175		0
924 ADULT ED ST	611 1300 INSTRUCTIONAL SUPPLIES	19,081		22,633		0
924 ADULT ED ST	641 1300 TEXTBOOKS/WORKBOOKS	4,300		4,300		0
924 ADULT ED ST	730 1300 EQUIPMENT INSTRUCTION	28,766		28,766		0
<b>** Program Totals **</b>	<b>ADULT ED STATE PROVIDER</b>	<b>258,673</b>	<b>[.6]</b>	<b>258,673</b>	<b>[.6]</b>	<b>0</b>



## 2022-2023 Grant Budget

Page 8 of 59  
2/23/2022

### 926 AFTER SCHOOL (ALTA)

<i>Location 49 ALL DISTRICT</i>							
Program	Object/Function			2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
926 AFTER SCHOO	104	2210	TEACHER EXTRA SERVICE	0	33,345	33,345	0
926 AFTER SCHOO	117	2210	OTHER SALARY	0	0	0	0
926 AFTER SCHOO	121	2210	CUSTODIAL/MECH. O/T	0	0	0	0
926 AFTER SCHOO	330	2210	OTHER PROF AND TECH SVS	0	48,953	48,953	0
926 AFTER SCHOO	511	2704	PUPIL TRANS/FIELD TRIPS	0	6,090	6,090	0
926 AFTER SCHOO	611	2210	INSTRUCTIONAL SUPPLIES	0	2,668	2,668	0
<b>** Program Totals ** AFTER SCHOOL (ALTA)</b>				<b>0</b>	<b>91,056</b>	<b>91,056</b>	<b>0</b>



## 2022-2023 Grant Budget

### 944 ALLIANCE GRANT

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>				<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>
Program	Object/Function									
944 ALLIANCE GR	101	1110	TEACHERS SALARY	108,703	[1.0]	67,315	[1.0]	67,315	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>				<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>
Program	Object/Function									
944 ALLIANCE GR	101	1110	TEACHERS SALARY	77,643	[1.0]	80,125	[1.0]	80,125	[1.0]	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>				<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>
Program	Object/Function									
944 ALLIANCE GR	101	1110	TEACHERS SALARY	88,010	[1.0]	94,907	[1.0]	94,907	[1.0]	0
944 ALLIANCE GR	115	1110	PARAEDUCATOR	75,230	[2.0]	78,169	[2.0]	78,169	[2.0]	0
<i>Location 09 STRAWBERRY HILL AN EXTENT</i>				<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>
Program	Object/Function									
944 ALLIANCE GR	101	1110	TEACHERS SALARY	85,000	[1.0]	117,037	[1.0]	117,037	[1.0]	0
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>				<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>
Program	Object/Function									
944 ALLIANCE GR	101	1120	TEACHERS SALARY	232,322	[2.5]	223,523	[2.5]	223,523	[2.5]	0
<i>Location 22 DOLAN MIDDLE SCHOOL</i>				<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>
Program	Object/Function									
944 ALLIANCE GR	101	1120	TEACHERS SALARY	57,843	[1.0]	62,186	[1.0]	62,186	[1.0]	0



## 2022-2023 Grant Budget

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>											
Program	Object/Function					2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
944 ALLIANCE GR	101	1120	TEACHERS SALARY			263,569	[3.0]	278,175	[3.0]	278,175	[3.0] 0
944 ALLIANCE GR	115	1120	PARAEDUCATOR			32,763	[1.0]	37,698	[1.0]	37,698	[1.0] 0
<i>Location 30 ARTS - BOYS &amp; GIRLS CLUB</i>											
Program	Object/Function					2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
944 ALLIANCE GR	101	2105	TEACHERS SALARY			155,463	[2.0]	132,066	[2.0]	132,066	[2.0] 0
<i>Location 31 STAMFORD HIGH SCHOOL</i>											
Program	Object/Function					2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
944 ALLIANCE GR	101	1130	TEACHERS SALARY			588,173	[5.4]	468,483	[5.4]	468,483	[5.4] 0
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED			0	[1.5]	219,980	[1.5]	219,980	[1.5] 0
<i>Location 32 WESTHILL HIGH SCHOOL</i>											
Program	Object/Function					2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
944 ALLIANCE GR	101	1130	TEACHERS SALARY			738,960	[9.0]	782,231	[9.0]	782,231	[9.0] 0
944 ALLIANCE GR	115	1130	PARAEDUCATOR			32,763	[1.0]	37,698	[1.0]	37,698	[1.0] 0
<i>Location 34 ANCHOR - HARBOR LANDING</i>											
Program	Object/Function					2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
944 ALLIANCE GR	101	2105	TEACHERS SALARY			343,661	[4.8]	393,231	[4.8]	393,231	[4.8] 0
<i>Location 35 ACAD OF INFO TECH - AITE</i>											
Program	Object/Function					2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
944 ALLIANCE GR	101	1130	TEACHERS SALARY			93,183	[1.0]	58,594	[1.0]	58,594	[1.0] 0



## 2022-2023 Grant Budget

<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>												
Program	Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval	
944 ALLIANCE GR	117	1235	OTHER SALARY		92,700	[2.0]	169,568	[2.0]	169,568	[2.0]	0	
<i>Location 46 DW CURRIC &amp; INSTRUCTION</i>												
Program	Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY		0	[3.0]	1,190,458	[12.0]	1,190,458	[12.0]	0	
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED		83,686	[1.5]	244,099	[1.5]	244,099	[1.5]	0	
<i>Location 49 ALL DISTRICT</i>												
Program	Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval	
944 ALLIANCE GR	101	2210	TEACHERS SALARY		190,323						0	
944 ALLIANCE GR	102	2210	ADMIN. CERTIFIED		204,022	[1.2]	213,112	[1.2]	213,112	[1.2]	0	
944 ALLIANCE GR	104	2210	TEACHER EXTRA SERVICE		100,000		100,000		100,000		0	
944 ALLIANCE GR	114	2210	CLERICAL/TECHNICAL		31,947	[.3]	33,077	[.3]	33,077	[.3]	0	
944 ALLIANCE GR	115	2210	PARAEDUCATOR		0		255,728	[10.0]	255,728	[10.0]	0	
944 ALLIANCE GR	202	2210	HEALTH/HOSPITAL INS		821,592		1,067,233		1,067,233		0	
944 ALLIANCE GR	207	2210	SOCIAL SECURITY		83,418		73,330		73,330		0	
944 ALLIANCE GR	330	2210	OTHER PROF AND TECH SVS		726,765		853,917		853,917		0	
944 ALLIANCE GR	511	2704	PUPIL TRANS/FIELD TRIPS		30,046		30,046		30,046		0	
944 ALLIANCE GR	611	2210	INSTRUCTIONAL SUPPLIES		74,775		74,775		74,775		0	
<i>Location 55 RIPPOWAM - PRE-K</i>												
Program	Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval	
944 ALLIANCE GR	102	1105	ADMIN. CERTIFIED		166,385	[1.0]	173,775	[1.0]	173,775	[1.0]	0	
944 ALLIANCE GR	115	1105	PARAEDUCATOR		32,763	[1.0]	37,698	[1.0]	37,698	[1.0]	0	





## 2022-2023 Grant Budget

---

<b>** Program Totals **</b>	<b>ALLIANCE GRANT</b>	<b>5,611,708</b>	<b>[48.2]</b>	<b>7,648,234</b>	<b>[67.2]</b>	<b>7,648,234</b>	<b>[67.2]</b>	<b>0</b>
-----------------------------	-----------------------	------------------	---------------	------------------	---------------	------------------	---------------	----------

---



## 2022-2023 Grant Budget

### 950 APPLES PRESCHOOL PROG

<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>						2021-2022		2022-2023		2022-2023		2022-2023	
Program		Object/Function				Budget		Supt. Request		BOE Approved		Final Approval	
950 APPLES PRESC	114	1200	CLERICAL/TECHNICAL			58,480	[1.0]	62,252	[1.0]	62,252	[1.0]	0	
950 APPLES PRESC	202	1200	HEALTH/HOSPITAL INS			59,575		52,671		52,671		0	
950 APPLES PRESC	323	1200	PUPIL SERVICES			18,050		18,050		18,050		0	
950 APPLES PRESC	611	1200	INSTRUCTIONAL SUPPLIES			10,000		23,461		23,461		0	
<i>Location 55 RIPPOWAM - PRE-K</i>						2021-2022		2022-2023		2022-2023		2022-2023	
Program		Object/Function				Budget		Supt. Request		BOE Approved		Final Approval	
950 APPLES PRESC	101	1200	TEACHERS SALARY			114,335	[1.0]	116,050	[1.0]	116,050	[1.0]	0	
950 APPLES PRESC	115	1200	PARAEDUCATOR			38,984	[1.0]	26,674	[1.0]	26,674	[1.0]	0	
950 APPLES PRESC	207	1200	SOCIAL SECURITY			8,786		9,052		9,052		0	
** Program Totals **		APPLES PRESCHOOL PROG				308,210	[3.0]	308,210	[3.0]	308,210	[3.0]	0	



## 2022-2023 Grant Budget

### 903 ARP/ESSER III

<i>Location 21 CLOONAN MIDDLE SCHOOL</i>				<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0						0	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0	[1.0]	71,170	[1.0]	71,170	[1.0]	0	
<i>Location 22 DOLAN MIDDLE SCHOOL</i>				<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0	[1.0]	117,037	[1.0]	117,037	[1.0]	0	
<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0	[1.0]	67,315	[1.0]	67,315	[1.0]	0	
<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>				<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0	[1.0]	67,315	[1.0]	67,315	[1.0]	0	
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>				<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0	[1.0]	67,315	[1.0]	67,315	[1.0]	0	
<i>Location 32 WESTHILL HIGH SCHOOL</i>				<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
903 ARP/ESSER III	101	1130	TEACHERS SALARY	0							



## 2022-2023 Grant Budget

<i>Location 46 DW CURRIC &amp; INSTRUCTION</i>				<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>	
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
903 ARP/ESSER III	101	1120	TEACHERS SALARY	0	[2.0]	134,630	[2.0]	134,630	[2.0]	0	
<i>Location 49 ALL DISTRICT</i>				<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>	
<b>Program</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
903 ARP/ESSER III	101	1110	TEACHERS SALARY	0							
903 ARP/ESSER III	115	1110	PARAEDUCATOR	0		322,447	[13.0]	322,447	[13.0]	0	
903 ARP/ESSER III	202	1250	HEALTH/HOSPITAL INS	0		292,047		292,047		0	
903 ARP/ESSER III	207	2500	SOCIAL SECURITY	0		7,407		7,407		0	
903 ARP/ESSER III	321	2100	IN-DIST PD - CONTR. SVS	0		1,500,000		1,500,000		0	
903 ARP/ESSER III	326	2600	CONTR. SVCS - BUILDINGS	0		10,500,000		10,500,000		0	
<b>** Program Totals ** ARP/ESSER III</b>				<b>0</b>	<b>[7.0]</b>	<b>13,146,683</b>	<b>[20.0]</b>	<b>13,146,683</b>	<b>[20.0]</b>	<b>0</b>	



## 2022-2023 Grant Budget

### 915 BILINGUAL EDUCATION

#### Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
915 BILINGUAL ED	101 1250 TEACHERS SALARY	71,597	[1.0]	76,201	[1.0]	76,201	[1.0]	0
915 BILINGUAL ED	115 1250 PARAEDUCATOR	32,763	[1.0]	37,698	[1.0]	37,698	[1.0]	0

#### Location 49 ALL DISTRICT

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
915 BILINGUAL ED	202 1250 HEALTH/HOSPITAL INS	33,973		20,314		20,314		0
915 BILINGUAL ED	207 2500 SOCIAL SECURITY	0		3,818		3,818		0

<b>** Program Totals **</b>	<b>BILINGUAL EDUCATION</b>	<b>138,333</b>	<b>[2.0]</b>	<b>138,031</b>	<b>[2.0]</b>	<b>138,031</b>	<b>[2.0]</b>	<b>0</b>
-----------------------------	----------------------------	----------------	--------------	----------------	--------------	----------------	--------------	----------



## 2022-2023 Grant Budget

953 CBITS

<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
953 CBITS	321 1200 IN-DIST PD - CONTR. SVS	23,823	23,823	23,823	0
<b>** Program Totals ** CBITS</b>		<b>23,823</b>	<b>23,823</b>	<b>23,823</b>	<b>0</b>



## 2022-2023 Grant Budget

Page 18 of 59  
2/23/2022

### 902 CRF FUND

<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
902 CRF FUND	104 2210 TEACHER EXTRA SERVICE	0	0	0	0

  

<i>Location 49 ALL DISTRICT</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
902 CRF FUND	101 2210 TEACHERS SALARY	0			
902 CRF FUND	104 2210 TEACHER EXTRA SERVICE	0	0	0	0
902 CRF FUND	105 2210 CLASS COVERAGE SALARY	0	0	0	0
902 CRF FUND	115 2210 PARAEDUCATOR	0	0	0	0
902 CRF FUND	119 2210 SUPPLEMENTAL PARA	0	0	0	0
902 CRF FUND	120 2210 TEMPORARY P/T SALARY	0	0	0	0
902 CRF FUND	121 2210 CUSTODIAL/MECH. O/T	0	0	0	0
902 CRF FUND	202 2210 HEALTH/HOSPITAL INS	0	0	0	0
902 CRF FUND	330 2210 OTHER PROF AND TECH SVS	0	0	0	0
902 CRF FUND	420 2210 REPAIR,MAINT & CLEANING	0	0	0	0
902 CRF FUND	541 2210 RECRUITMENT/RETENTION	0	0	0	0
902 CRF FUND	611 2210 INSTRUCTIONAL SUPPLIES	0	0	0	0
<b>** Program Totals ** CRF FUND</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 2022-2023 Grant Budget

932      ERATE

<i>Location 49 ALL DISTRICT</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
932 ERATE	730 2225 EQUIPMENT INSTRUCTION	321,619	321,619	321,619	0
<b>** Program Totals **      ERATE</b>		<b>321,619</b>	<b>321,619</b>	<b>321,619</b>	<b>0</b>





## 2022-2023 Grant Budget

### 910 ESSER II

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>
Program	Object/Function							
910 ESSER II	101 1110 TEACHERS SALARY	180,997	[2.0]	201,444	[2.0]	201,444	[2.0]	0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>
Program	Object/Function							
910 ESSER II	101 1110 TEACHERS SALARY	117,041	[1.0]	117,037	[1.0]	117,037	[1.0]	0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>
Program	Object/Function							
910 ESSER II	101 1110 TEACHERS SALARY	165,205	[1.0]	89,889	[1.0]	89,889	[1.0]	0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>
Program	Object/Function							
910 ESSER II	101 1110 TEACHERS SALARY	115,307	[1.0]	117,037	[1.0]	117,037	[1.0]	0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>
Program	Object/Function							
910 ESSER II	101 1110 TEACHERS SALARY	96,302	[1.0]	103,952	[1.0]	103,952	[1.0]	0
910 ESSER II	117 2400 OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0



## 2022-2023 Grant Budget

<b>Location 07 NORTHEAST ELEM SCHOOL</b>											
Program		Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II		101	1110	TEACHERS SALARY	168,687	[2.0]	198,736	[2.0]	198,736	[2.0]	0
910 ESSER II		117	2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<b>Location 09 STRAWBERRY HILL AN EXTENT</b>											
Program		Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II		101	1110	TEACHERS SALARY	102,416	[1.0]	103,952	[1.0]	103,952	[1.0]	0
910 ESSER II		117	2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<b>Location 10 ROGERS INTERNATL SCHOOL</b>											
Program		Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II		101	1110	TEACHERS SALARY	71,597	[1.0]	117,290	[1.0]	117,290	[1.0]	0
910 ESSER II		117	2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<b>Location 11 ROXBURY ELEMENTARY SCHOOL</b>											
Program		Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II		101	1110	TEACHERS SALARY	165,205	[2.0]	180,113	[2.0]	180,113	[2.0]	0
910 ESSER II		117	2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<b>Location 13 SPRINGDALE ELEM SCHOOL</b>											
Program		Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II		101	1110	TEACHERS SALARY	80,906	[2.0]	153,305	[2.0]	153,305	[2.0]	0
910 ESSER II		117	2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<b>Location 14 STARK ELEMENTARY SCHOOL</b>											
Program		Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II		101	1110	TEACHERS SALARY	150,804	[2.0]	149,506	[2.0]	149,506	[2.0]	0



## 2022-2023 Grant Budget

910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
--------------	----------	--------------	---	-------	--------	-------	--------	-------	---

### *Location 15 STILLMEADOW ELEM SCHOOL*

Program	Object/Function	2021-2022 Budget			2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	104,519	[1.0]	106,087	[1.0]	106,087	[1.0]	0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0

### *Location 17 WESTOVER MAGNET ELEM SCH*

Program	Object/Function	2021-2022 Budget			2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II	101 1110	TEACHERS SALARY	103,388	[1.5]	141,158	[1.5]	141,158	[1.5]	0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0

### *Location 21 CLOONAN MIDDLE SCHOOL*

Program	Object/Function	2021-2022 Budget			2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II	101 1120	TEACHERS SALARY	68,096	[2.0]	166,382	[2.0]	166,382	[2.0]	0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0

### *Location 22 DOLAN MIDDLE SCHOOL*

Program	Object/Function	2021-2022 Budget			2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II	101 1120	TEACHERS SALARY	85,274	[2.5]	259,145	[2.5]	259,145	[2.5]	0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0

### *Location 23 TURN OF RIVER MIDDLE SCH*

Program	Object/Function	2021-2022 Budget			2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II	101 1120	TEACHERS SALARY	88,010	[2.5]	243,558	[2.5]	243,558	[2.5]	0
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0



## 2022-2023 Grant Budget

<b>Location 24 SCOFIELD MAGNET MIDDLE SC</b>										
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II	101	1120	TEACHERS SALARY	102,416	[2.0]	164,566	[2.0]	164,566	[2.0]	0
910 ESSER II	117	2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<b>Location 26 RIPPOWAM MIDDLE SCHOOL</b>										
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II	101	1120	TEACHERS SALARY	90,744	[2.0]	166,040	[2.0]	166,040	[2.0]	0
910 ESSER II	117	2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<b>Location 31 STAMFORD HIGH SCHOOL</b>										
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II	101	1130	TEACHERS SALARY	114,335	[4.0]	378,096	[4.0]	378,096	[4.0]	0
910 ESSER II	117	2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<b>Location 32 WESTHILL HIGH SCHOOL</b>										
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II	101	1130	TEACHERS SALARY	77,698	[2.0]	151,722	[2.0]	151,722	[2.0]	0
910 ESSER II	117	2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<b>Location 35 ACAD OF INFO TECH - AITE</b>										
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II	101	1130	TEACHERS SALARY	81,802	[1.0]	87,141	[1.0]	87,141	[1.0]	0
910 ESSER II	117	2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<b>Location 43 SPECIAL ED &amp; PUPIL SVCS</b>										
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
910 ESSER II	104	1200	TEACHER EXTRA SERVICE	100,000		0		0		0



## 2022-2023 Grant Budget

910 ESSER II	114 2210	CLERICAL/TECHNICAL	0	0	0	0
910 ESSER II	115 1200	PARAEDUCATOR	100,000	0	0	0
910 ESSER II	117 1200	OTHER SALARY	75,000	[1.0] 30,900	[1.0] 30,900	[1.0] 0
910 ESSER II	117 2106	OTHER SALARY	690,000	0	0	0
910 ESSER II	117 2108	OTHER SALARY	458,710	0	0	0

### Location 46 DW CURRIC & INSTRUCTION

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
910 ESSER II	101 2210 TEACHERS SALARY	288,940	0	0	0
910 ESSER II	102 2210 ADMIN. CERTIFIED	176,478	0	0	0
910 ESSER II	643 2210 SOFTWARE	0	0	0	0

### Location 49 ALL DISTRICT

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
910 ESSER II	101 1400 TEACHERS SALARY	100,000			
910 ESSER II	101 2210 TEACHERS SALARY	676,574			
910 ESSER II	102 2210 ADMIN. CERTIFIED	0	0	0	0
910 ESSER II	104 2210 TEACHER EXTRA SERVICE	225,000			0
910 ESSER II	109 2210 SUBSTITUTES COVERAGE	350,000	0	0	0
910 ESSER II	115 2210 PARAEDUCATOR		0	0	0
910 ESSER II	117 2400 OTHER SALARY	0	-378,000	[-12.0] -378,000	[-12.0] 0
910 ESSER II	202 2210 HEALTH/HOSPITAL INS	1,411,540	449,714	449,714	0
910 ESSER II	207 2500 SOCIAL SECURITY	0	133,308	133,308	0
910 ESSER II	321 2210 IN-DIST PD - CONTR. SVS	0	350,000	350,000	0
910 ESSER II	326 2600 CONTR. SVCS - BUILDINGS	0	550,000	550,000	0
910 ESSER II	330 2210 OTHER PROF AND TECH SVS	0	0	0	0
910 ESSER II	420 2600 REPAIR, MAINT & CLEANING	0	1,627,281	1,627,281	0
910 ESSER II	510 2700 PUPIL TRANSPORTATION	147,122	0	0	0



## 2022-2023 Grant Budget

910 ESSER II	739 2600	EQUIPMENT NON-INSTRUCT	0		0		0		0
<i>Location 55 RIPPOWAM - PRE-K</i>									
<b>Program</b>	<b>Object/Function</b>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>
910 ESSER II	117 2400	OTHER SALARY	0	[1.0]	30,900	[1.0]	30,900	[1.0]	0
<b>** Program Totals **</b>			<b>7,130,113</b>	<b>[59.5]</b>	<b>6,839,159</b>	<b>[47.5]</b>	<b>6,839,159</b>	<b>[47.5]</b>	<b>0</b>



## 2022-2023 Grant Budget

### 920 ESSER/CARES GRANT

<i>Location 17 WESTOVER MAGNET ELEM SCH</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	117 2400 OTHER SALARY	0	[1.0]		
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101 1120 TEACHERS SALARY	75,000	0	0	0
<i>Location 22 DOLAN MIDDLE SCHOOL</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101 1120 TEACHERS SALARY	75,000	0	0	0
<i>Location 23 TURN OF RIVER MIDDLE SCH</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101 1120 TEACHERS SALARY	0	0	0	0
<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101 1120 TEACHERS SALARY	0	0	0	0
920 ESSER/CARES	117 2400 OTHER SALARY	0	[1.0]		
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
920 ESSER/CARES	101 1120 TEACHERS SALARY	0	0	0	0
920 ESSER/CARES	117 2400 OTHER SALARY	0	[1.0]		



## 2022-2023 Grant Budget

<b>Location 31 STAMFORD HIGH SCHOOL</b>				<b>2021-2022 Budget</b>	<b>2022-2023 Supt. Request</b>	<b>2022-2023 BOE Approved</b>	<b>2022-2023 Final Approval</b>
<b>Program</b>	<b>Object/Function</b>						
920 ESSER/CARES	101	1130	TEACHERS SALARY	7,285	0	0	0
920 ESSER/CARES	117	2400	OTHER SALARY	0	[3.0]		
<b>Location 32 WESTHILL HIGH SCHOOL</b>				<b>2021-2022 Budget</b>	<b>2022-2023 Supt. Request</b>	<b>2022-2023 BOE Approved</b>	<b>2022-2023 Final Approval</b>
<b>Program</b>	<b>Object/Function</b>						
920 ESSER/CARES	101	1130	TEACHERS SALARY	7,285	0	0	0
920 ESSER/CARES	117	2400	OTHER SALARY	0	[5.0]		
<b>Location 34 ANCHOR - HARBOR LANDING</b>				<b>2021-2022 Budget</b>	<b>2022-2023 Supt. Request</b>	<b>2022-2023 BOE Approved</b>	<b>2022-2023 Final Approval</b>
<b>Program</b>	<b>Object/Function</b>						
920 ESSER/CARES	117	2400	OTHER SALARY	0	[1.0]		
<b>Location 35 ACAD OF INFO TECH - AITE</b>				<b>2021-2022 Budget</b>	<b>2022-2023 Supt. Request</b>	<b>2022-2023 BOE Approved</b>	<b>2022-2023 Final Approval</b>
<b>Program</b>	<b>Object/Function</b>						
920 ESSER/CARES	101	1130	TEACHERS SALARY	0	0	0	0
<b>Location 49 ALL DISTRICT</b>				<b>2021-2022 Budget</b>	<b>2022-2023 Supt. Request</b>	<b>2022-2023 BOE Approved</b>	<b>2022-2023 Final Approval</b>
<b>Program</b>	<b>Object/Function</b>						
920 ESSER/CARES	101	2210	TEACHERS SALARY	0	0	0	0
920 ESSER/CARES	117	2400	OTHER SALARY	600,000			
920 ESSER/CARES	202	2210	HEALTH/HOSPITAL INS	240,000	0	0	0
920 ESSER/CARES	326	2600	CONTR. SVCS - BUILDINGS	500,000	0	0	0
920 ESSER/CARES	330	2210	OTHER PROF AND TECH SVS		0	0	0
920 ESSER/CARES	330	3700	OTHER PROF AND TECH SVS	61,460	0	0	0
920 ESSER/CARES	611	2600	INSTRUCTIONAL SUPPLIES	0	0	0	0





## 2022-2023 Grant Budget

Page 28 of 59  
2/23/2022

920	ESSER/CARES	643	2210	SOFTWARE	238,800	0	0	0
<b>** Program Totals **</b>					<b>ESSER/CARES GRANT</b>	<b>1,804,830</b>	<b>[12.0]</b>	<b>0</b>
						<b>0</b>	<b>0</b>	<b>0</b>



## 2022-2023 Grant Budget

---

**929      EXCESS COST/AGENCY PLCM**

---

<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>		2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
929 EXCESS COST/	560 1230 TUITION	4,811,543	4,829,050	4,829,050	0
<b>** Program Totals **</b>		<b>EXCESS COST/AGENCY PLCM 4,811,543</b>	<b>4,829,050</b>	<b>4,829,050</b>	<b>0</b>



## 2022-2023 Grant Budget

### 917 EXTENDED SCHOOL HOURS

*Location 49 ALL DISTRICT*

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
917 EXTENDED SC 104 2210	TEACHER EXTRA SERVICE	0	70,000	70,000	0
917 EXTENDED SC 330 2210	OTHER PROF AND TECH SVS	80,000	179,611	179,611	0
917 EXTENDED SC 511 2704	PUPIL TRANS/FIELD TRIPS	72,097	15,000	15,000	0
917 EXTENDED SC 611 2210	INSTRUCTIONAL SUPPLIES	0	15,000	15,000	0
<b>** Program Totals ** EXTENDED SCHOOL HOURS</b>		<b>152,097</b>	<b>279,611</b>	<b>279,611</b>	<b>0</b>



## 2022-2023 Grant Budget

### 943 IMMIGRANT & YOUTH ED

*Location 49 ALL DISTRICT*

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
943 IMMIGRANT &	104 1250 TEACHER EXTRA SERVICE	20,000	20,000	20,000	0
943 IMMIGRANT &	330 1250 OTHER PROF AND TECH SVS	10,000	10,000	10,000	0
943 IMMIGRANT &	641 1250 TEXTBOOKS/WORKBOOKS	50,000	50,000	50,000	0
<b>** Program Totals ** IMMIGRANT &amp; YOUTH ED</b>		<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>



## 2022-2023 Grant Budget

### 918 INTERDISTRICT MAGNET

#### Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
918 INTERDISTRIC	101 1110 TEACHERS SALARY	2,190,286	[22.1] 2,204,483	[22.1] 2,204,483	[22.1] 0
918 INTERDISTRIC	101 1120 TEACHERS SALARY	0	[1.0] 104,939	[1.0] 104,939	[1.0] 0
918 INTERDISTRIC	103 1110 TCHR SUPPORT SALARY	57,653	[.5] 58,518	[.5] 58,518	[.5] 0
918 INTERDISTRIC	104 1110 TEACHER EXTRA SERVICE	0	24,908	24,908	0
918 INTERDISTRIC	109 1110 SUBSTITUTES COVERAGE	0	0	0	0
918 INTERDISTRIC	115 1110 PARAEDUCATOR	160,900	[5.0] 166,040	[5.0] 166,040	[5.0] 0
918 INTERDISTRIC	202 1110 HEALTH/HOSPITAL INS	578,587	597,877	597,877	0
918 INTERDISTRIC	207 1110 SOCIAL SECURITY	47,628	46,627	46,627	0
918 INTERDISTRIC	321 1110 IN-DIST PD - CONTR. SVS	0	0	0	0
918 INTERDISTRIC	330 1110 OTHER PROF AND TECH SVS	0	0	0	0
918 INTERDISTRIC	580 1110 OOD CONFERENCES - PD	6,436	0	0	0
918 INTERDISTRIC	611 1110 INSTRUCTIONAL SUPPLIES	0	0	0	0
918 INTERDISTRIC	730 1110 EQUIPMENT INSTRUCTION	0	0	0	0
<b>** Program Totals ** INTERDISTRICT MAGNET</b>		<b>3,041,490</b>	<b>[28.6] 3,203,392</b>	<b>[28.6] 3,203,392</b>	<b>[28.6] 0</b>

## 2022-2023 Grant Budget

### 919 INTERDISTRICT MAGNET

<i>Location 35 ACAD OF INFO TECH - AITE</i>										
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
919 INTERDISTRIC	101	1130	TEACHERS SALARY	2,049,247	[21.0]	2,140,073	[21.0]	2,140,073	[21.0]	0
919 INTERDISTRIC	104	1130	TEACHER EXTRA SERVICE	74,617		0		0		0
919 INTERDISTRIC	115	1130	PARAEDUCATOR	71,378	[2.0]	77,432	[2.0]	77,432	[2.0]	0
919 INTERDISTRIC	202	1130	HEALTH/HOSPITAL INS	431,054		424,165		424,165		0
919 INTERDISTRIC	207	1130	SOCIAL SECURITY	36,798		36,043		36,043		0
919 INTERDISTRIC	321	1130	IN-DIST PD - CONTR. SVS	30,000		10,000		10,000		0
919 INTERDISTRIC	325	1130	PARENT ACTIVITIES	2,000		0		0		0
919 INTERDISTRIC	330	1130	OTHER PROF AND TECH SVS	30,000		10,000		10,000		0
919 INTERDISTRIC	511	2704	PUPIL TRANS/FIELD TRIPS	17,634		10,000		10,000		0
919 INTERDISTRIC	590	1130	OTHER PURCHASED SERVICE	125,817		10,000		10,000		0
919 INTERDISTRIC	611	1130	INSTRUCTIONAL SUPPLIES	52,732		10,000		10,000		0
919 INTERDISTRIC	890	1130	DUES AND FEES	30,000		6,960		6,960		0
<b>** Program Totals ** INTERDISTRICT MAGNET</b>				<b>2,951,277</b>	<b>[23.0]</b>	<b>2,734,673</b>	<b>[23.0]</b>	<b>2,734,673</b>	<b>[23.0]</b>	<b>0</b>



## 2022-2023 Grant Budget

### 930 INTERDISTRICT MAGNET

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>											
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval	
930 INTERDISTRIC	101	1110	TEACHERS SALARY	2,383,626	[28.5]	2,820,789	[32.5]	2,820,789	[32.5]	0	
930 INTERDISTRIC	202	1110	HEALTH/HOSPITAL INS	497,001		485,212		485,212		0	
930 INTERDISTRIC	207	1110	SOCIAL SECURITY	35,612		34,632		34,632		0	
930 INTERDISTRIC	321	1110	IN-DIST PD - CONTR. SVS	42,000		0		0		0	
930 INTERDISTRIC	550	1110	PRINTING EXPENSES	897		0		0		0	
930 INTERDISTRIC	611	1110	INSTRUCTIONAL SUPPLIES	94,500		90,000		90,000		0	
930 INTERDISTRIC	730	1110	EQUIPMENT INSTRUCTION	41,500		30,000		30,000		0	
<b>** Program Totals ** INTERDISTRICT MAGNET</b>				<b>3,095,136</b>	<b>[28.5]</b>	<b>3,460,633</b>	<b>[32.5]</b>	<b>3,460,633</b>	<b>[32.5]</b>	<b>0</b>	



## 2022-2023 Grant Budget

Page 35 of 59  
2/23/2022

### 931 JROTC

#### Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
931 JROTC	101 1131 TEACHERS SALARY	66,277	[.6]	68,249	[.6]	68,249	[.6]	0

#### Location 49 ALL DISTRICT

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
931 JROTC	202 2210 HEALTH/HOSPITAL INS	0		7,172		7,172		0
931 JROTC	207 2500 SOCIAL SECURITY	0		965		965		0

<b>** Program Totals **</b>	<b>JROTC</b>	<b>66,277</b>	<b>[.6]</b>	<b>76,386</b>	<b>[.6]</b>	<b>76,386</b>	<b>[.6]</b>	<b>0</b>
-----------------------------	--------------	---------------	-------------	---------------	-------------	---------------	-------------	----------





## 2022-2023 Grant Budget

---

### 937 MAGNET TRANSPORTATION

---

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	126,000	126,000	126,000	0

---

<i>Location 10 ROGERS INTERNATL SCHOOL</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	115,000	115,000	115,000	0

---

<i>Location 35 ACAD OF INFO TECH - AITE</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
937 MAGNET TRA	510	2700	PUPIL TRANSPORTATION	303,498	303,498	303,498	0

---

<b>** Program Totals **</b>				<b>MAGNET TRANSPORTATION</b>	<b>544,498</b>	<b>544,498</b>	<b>0</b>
-----------------------------	--	--	--	------------------------------	----------------	----------------	----------



## 2022-2023 Grant Budget

Page 37 of 59  
2/23/2022

### 921 MEDICAID

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								
921 MEDICAID	115 1200 PARAEDUCATOR	37,834	[1.0]	38,948	[1.0]	38,948	[1.0]		0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								
921 MEDICAID	115 1200 PARAEDUCATOR	37,834	[1.0]	39,048	[1.0]	39,048	[1.0]		0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								
921 MEDICAID	115 1200 PARAEDUCATOR	39,338	[1.0]	28,093	[1.0]	28,093	[1.0]		0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								
921 MEDICAID	115 1200 PARAEDUCATOR	65,109	[2.0]	70,143	[2.0]	70,143	[2.0]		0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								
921 MEDICAID	115 1200 PARAEDUCATOR	39,453	[1.0]	40,637	[1.0]	40,637	[1.0]		0
<i>Location 21 CLOONAN MIDDLE SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								
921 MEDICAID	101 1200 TEACHERS SALARY	0		0		0			0
<i>Location 43 SPECIAL ED &amp; PUPIL SVCS</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								



## 2022-2023 Grant Budget

921 MEDICAID	103 1200	TCHR SUPPORT SALARY	0	0	0	0
921 MEDICAID	202 1200	HEALTH/HOSPITAL INS	176,905	155,143	155,143	0
921 MEDICAID	207 1200	SOCIAL SECURITY	25,503	31,027	31,027	0
921 MEDICAID	323 1200	PUPIL SERVICES	0	0	0	0
921 MEDICAID	330 1200	OTHER PROF AND TECH SVS	88,964	95,368	95,368	0

### Location 55 RIPPOWAM - PRE-K

Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
921 MEDICAID	103	1200	TCHR SUPPORT SALARY	0		0		0		0
921 MEDICAID	114	1200	CLERICAL/TECHNICAL	65,345	[1.0]	67,656	[1.0]	67,656	[1.0]	0
921 MEDICAID	115	1200	PARAEDUCATOR	95,637	[3.0]	104,745	[3.0]	104,745	[3.0]	0

### Location 82 INDIVID ACHIEV INDEPEND

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval	
921 MEDICAID	115 1200 PARAEDUCATOR	37,734	[1.0]	38,848	[1.0]	38,848	[1.0]	0	

<b>** Program Totals **</b>	<b>MEDICAID</b>	<b>709,656</b>	<b>[11.0]</b>	<b>709,656</b>	<b>[11.0]</b>	<b>709,656</b>	<b>[11.0]</b>	<b>0</b>
-----------------------------	-----------------	----------------	---------------	----------------	---------------	----------------	---------------	----------



## 2022-2023 Grant Budget

### 916 PERKINS VOC & TECH

<i>Location 31 STAMFORD HIGH SCHOOL</i>				<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
916 PERKINS VOC	101	1151	TEACHERS SALARY	121,620	[1.0]	116,050	[1.0]	116,050	[1.0]	0	
916 PERKINS VOC	102	2400	ADMIN. CERTIFIED	0	[.3]	53,588	[.3]	53,588	[.3]	0	
<i>Location 32 WESTHILL HIGH SCHOOL</i>				<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
916 PERKINS VOC	101	1151	TEACHERS SALARY	52,127	[.6]						
<i>Location 49 ALL DISTRICT</i>				<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>	
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
916 PERKINS VOC	102	1151	ADMIN. CERTIFIED	5,000		5,000		5,000		0	
916 PERKINS VOC	202	1151	HEALTH/HOSPITAL INS	34,804		38,499		38,499		0	
916 PERKINS VOC	207	2500	SOCIAL SECURITY	0		3,454		3,454		0	
916 PERKINS VOC	322	1151	INSTR PROG IMPROV SVS	1,300		1,300		1,300		0	
916 PERKINS VOC	330	1151	OTHER PROF AND TECH SVS	16,312		4,344		4,344		0	
916 PERKINS VOC	611	1151	INSTRUCTIONAL SUPPLIES	15,414		4,344		4,344		0	
916 PERKINS VOC	730	1151	EQUIPMENT INSTRUCTION	17,900		4,344		4,344		0	
<b>** Program Totals ** PERKINS VOC &amp; TECH</b>				<b>264,477</b>	<b>[1.9]</b>	<b>230,923</b>	<b>[1.3]</b>	<b>230,923</b>	<b>[1.3]</b>	<b>0</b>	



## 2022-2023 Grant Budget

### 913 PRIORITY SCHOOL

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								
913 PRIORITY SCH	101 1110 TEACHERS SALARY	114,335	[1.0]	116,050	[1.0]	116,050	[1.0]		0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								
913 PRIORITY SCH	101 1110 TEACHERS SALARY	121,506	[1.0]	123,276	[1.0]	123,276	[1.0]		0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								
913 PRIORITY SCH	101 1110 TEACHERS SALARY	114,335	[1.0]	116,050	[1.0]	116,050	[1.0]		0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								
913 PRIORITY SCH	101 1110 TEACHERS SALARY	125,975	[1.0]	127,813	[1.0]	127,813	[1.0]		0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								
913 PRIORITY SCH	101 1110 TEACHERS SALARY	114,335	[1.0]	116,050	[1.0]	116,050	[1.0]		0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								
913 PRIORITY SCH	101 1110 TEACHERS SALARY	51,819	[.5]	52,596	[.5]	52,596	[.5]		0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>		<b>2021-2022 Budget</b>		<b>2022-2023 Supt. Request</b>		<b>2022-2023 BOE Approved</b>		<b>2022-2023 Final Approval</b>	
Program	Object/Function								



## 2022-2023 Grant Budget

913 PRIORITY SCH	101 1110	TEACHERS SALARY	89,859	[1.0]	99,786	[1.0]	99,786	[1.0]	0
------------------	----------	-----------------	--------	-------	--------	-------	--------	-------	---

### *Location 14 STARK ELEMENTARY SCHOOL*

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
913 PRIORITY SCH	101 1110 TEACHERS SALARY	115,929 [1.0]	117,668 [1.0]	117,668 [1.0]	0

### *Location 31 STAMFORD HIGH SCHOOL*

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
913 PRIORITY SCH	101 1130 TEACHERS SALARY	0	[.6] 74,881	[.6] 74,881	0

### *Location 46 DW CURRIC & INSTRUCTION*

Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval	
913 PRIORITY SCH	101	2210	TEACHERS SALARY	0	[1.0]	122,781	[1.0]	122,781	[1.0]		0

### *Location 49 ALL DISTRICT*

Program	Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
913 PRIORITY SCH	102	2210	ADMIN. CERTIFIED		332,987	[1.9]	342,064	[1.9]	342,064	[1.9]	0
913 PRIORITY SCH	104	2210	TEACHER EXTRA SERVICE		147,057		44,060		44,060		0
913 PRIORITY SCH	114	2210	CLERICAL/TECHNICAL		110,592	[1.1]	116,483	[1.1]	116,483	[1.1]	0
913 PRIORITY SCH	202	2210	HEALTH/HOSPITAL INS		207,544		234,410		234,410		0
913 PRIORITY SCH	207	2210	SOCIAL SECURITY		26,624		27,702		27,702		0
913 PRIORITY SCH	330	2210	OTHER PROF AND TECH SVS		348,323		162,140		162,140		0
913 PRIORITY SCH	611	2210	INSTRUCTIONAL SUPPLIES		34,000		61,410		61,410		0

<b>** Program Totals **</b>	<b>PRIORITY SCHOOL</b>	<b>2,055,220</b>	<b>[12.1]</b>	<b>2,055,220</b>	<b>[12.1]</b>	<b>2,055,220</b>	<b>[12.1]</b>	<b>0</b>
-----------------------------	------------------------	------------------	---------------	------------------	---------------	------------------	---------------	----------



## 2022-2023 Grant Budget

### 914 SCHOOL ACCOUNTABILITY

<i>Location 49 ALL DISTRICT</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
914 SCHOOL ACCO	104	1400	TEACHER EXTRA SERVICE	231,335	231,335	231,335	0
914 SCHOOL ACCO	330	1400	OTHER PROF AND TECH SVS	86,400	86,400	86,400	0
914 SCHOOL ACCO	611	1400	INSTRUCTIONAL SUPPLIES	10,459	10,459	10,459	0
<b>** Program Totals ** SCHOOL ACCOUNTABILITY</b>				<b>328,194</b>	<b>328,194</b>	<b>328,194</b>	<b>0</b>



## 2022-2023 Grant Budget

### 934 SCHOOL READINESS

<i>Location 49 ALL DISTRICT</i>				2021-2022	2022-2023		2022-2023	2022-2023	
Program	Object/Function			Budget	Supt. Request		BOE Approved	Final Approval	
934 SCHOOL READ	207	2500	SOCIAL SECURITY	0	1,184		1,184	0	
<i>Location 55 RIPPOWAM - PRE-K</i>				2021-2022	2022-2023		2022-2023	2022-2023	
Program	Object/Function			Budget	Supt. Request		BOE Approved	Final Approval	
934 SCHOOL READ	101	1235	TEACHERS SALARY	79,235	[1.0]	87,590	[1.0]	87,590	0
934 SCHOOL READ	202	1235	HEALTH/HOSPITAL INS	12,453		7,226		7,226	0
934 SCHOOL READ	611	1235	INSTRUCTIONAL SUPPLIES	4,312		0		0	0
<b>** Program Totals **</b>				<b>96,000</b>	<b>[1.0]</b>	<b>96,000</b>	<b>[1.0]</b>	<b>96,000</b>	<b>0</b>





## 2022-2023 Grant Budget

### 936 SEA PRESIDENT

<i>Location 49 ALL DISTRICT</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
936 SEA PRESIDEN	101	2500	TEACHERS SALARY	40,575	[.4]	41,184	[.4]	41,184	[.4]	0
936 SEA PRESIDEN	202	2210	HEALTH/HOSPITAL INS	0		3,928		3,928		0
<b>** Program Totals **</b>				<b>40,575</b>	<b>[.4]</b>	<b>45,112</b>	<b>[.4]</b>	<b>45,112</b>	<b>[.4]</b>	<b>0</b>



## 2022-2023 Grant Budget

### 908 STUDENT SUPPORT & ACADE

<i>Location 34 ANCHOR - HARBOR LANDING</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
908 STUDENT SUP	101	2105	TEACHERS SALARY	82,671	82,671	82,671	0
<i>Location 49 ALL DISTRICT</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
908 STUDENT SUP	321	2210	IN-DIST PD - CONTR. SVS	133,712	133,712	133,712	0
908 STUDENT SUP	330	3700	OTHER PROF AND TECH SVS	15,703	15,703	15,703	0
908 STUDENT SUP	580	3700	OOD CONFERENCES - PD	1,178	1,178	1,178	0
908 STUDENT SUP	611	3700	INSTRUCTIONAL SUPPLIES	5,004	5,004	5,004	0
<b>** Program Totals **</b>				<b>STUDENT SUPPORT &amp; ACADE</b>	<b>238,268</b>	<b>238,268</b>	<b>0</b>



## 2022-2023 Grant Budget

### 939 TITANS AT TURN OF RIVER

<i>Location 23 TURN OF RIVER MIDDLE SCH</i>				2021-2022	2022-2023	2022-2023	2022-2023
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
939 TITANS AT TU	104	1120	TEACHER EXTRA SERVICE	0	47,875	47,875	0
939 TITANS AT TU	121	1120	CUSTODIAL/MECH. O/T	0	0	0	0
939 TITANS AT TU	330	1120	OTHER PROF AND TECH SVS	0	71,335	71,335	0
939 TITANS AT TU	511	2704	PUPIL TRANS/FIELD TRIPS	0	22,980	22,980	0
939 TITANS AT TU	611	1120	INSTRUCTIONAL SUPPLIES	0	3,500	3,500	0
<b>** Program Totals ** TITANS AT TURN OF RIVER</b>				<b>0</b>	<b>145,690</b>	<b>145,690</b>	<b>0</b>



## 2022-2023 Grant Budget

### 901 TITLE I BASIC

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	137,795	[1.4]	142,081	[1.4]	142,081	[1.4]	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	94,909	[1.0]	103,952	[1.0]	103,952	[1.0]	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	145,414	[2.4]	218,114	[2.4]	218,114	[2.4]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	106,093	[1.0]	107,686	[1.0]	107,686	[1.0]	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	115,557	[1.5]	150,948	[1.5]	150,948	[1.5]	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval
901 TITLE I BASIC	101 1250 TEACHERS SALARY	146,386	[1.5]	123,536	[1.5]	123,536	[1.5]	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>		2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function	Budget		Supt. Request		BOE Approved		Final Approval



## 2022-2023 Grant Budget

901 TITLE I BASIC	101 1250	TEACHERS SALARY	153,333	[1.8]	191,615	[1.8]	191,615	[1.8]	0
<b>Location 13 SPRINGDALE ELEM SCHOOL</b>			<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>
<b>Program</b>	<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>
901 TITLE I BASIC	101 1250	TEACHERS SALARY	99,675	[1.0]	103,952	[1.0]	103,952	[1.0]	0
<b>Location 14 STARK ELEMENTARY SCHOOL</b>			<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>
<b>Program</b>	<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>
901 TITLE I BASIC	101 1250	TEACHERS SALARY	103,388	[1.0]	104,939	[1.0]	104,939	[1.0]	0
<b>Location 15 STILLMEADOW ELEM SCHOOL</b>			<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>
<b>Program</b>	<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>
901 TITLE I BASIC	101 1250	TEACHERS SALARY	96,036	[1.0]	106,851	[1.0]	106,851	[1.0]	0
<b>Location 17 WESTOVER MAGNET ELEM SCH</b>			<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>
<b>Program</b>	<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>
901 TITLE I BASIC	101 1250	TEACHERS SALARY	89,859	[2.0]	193,565	[2.0]	193,565	[2.0]	0
<b>Location 43 SPECIAL ED &amp; PUPIL SVCS</b>			<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>
<b>Program</b>	<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>
901 TITLE I BASIC	101 1250	TEACHERS SALARY	31,079	[.4]	33,763	[.4]	33,763	[.4]	0
<b>Location 46 DW CURRIC &amp; INSTRUCTION</b>			<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>
<b>Program</b>	<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>
901 TITLE I BASIC	101 1250	TEACHERS SALARY	0	[1.0]	67,315	[1.0]	67,315	[1.0]	0
901 TITLE I BASIC	102 1250	ADMIN. CERTIFIED	0	[1.0]	184,387	[1.0]	184,387	[1.0]	0
<b>Location 49 ALL DISTRICT</b>			<b>2021-2022</b>		<b>2022-2023</b>		<b>2022-2023</b>		<b>2022-2023</b>
<b>Program</b>	<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>



## 2022-2023 Grant Budget

901 TITLE I BASIC	102	1250	ADMIN. CERTIFIED	284,027	[1.5]	291,945	[1.5]	291,945	[1.5]	0
901 TITLE I BASIC	104	1250	TEACHER EXTRA SERVICE	649,608		91,888		91,888		0
901 TITLE I BASIC	109	1250	SUBSTITUTES COVERAGE	50,000		50,000		50,000		0
901 TITLE I BASIC	114	1250	CLERICAL/TECHNICAL	58,381	[.8]	62,146	[.8]	62,146	[.8]	0
901 TITLE I BASIC	117	1250	OTHER SALARY	30,000	[3.0]	84,000	[3.0]	84,000	[3.0]	0
901 TITLE I BASIC	117	3700	OTHER SALARY	3,376		3,477		3,477		0
901 TITLE I BASIC	202	1250	HEALTH/HOSPITAL INS	309,433		301,433		301,433		0
901 TITLE I BASIC	207	1250	SOCIAL SECURITY	47,800		34,557		34,557		0
901 TITLE I BASIC	330	1250	OTHER PROF AND TECH SVS	1,149,575		1,149,575		1,149,575		0
901 TITLE I BASIC	330	3700	OTHER PROF AND TECH SVS	20,056		20,056		20,056		0
901 TITLE I BASIC	511	2704	PUPIL TRANS/FIELD TRIPS	133,756		133,756		133,756		0
901 TITLE I BASIC	611	1250	INSTRUCTIONAL SUPPLIES	310,530		310,530		310,530		0
<b>** Program Totals ** TITLE I BASIC</b>				<b>4,366,066</b>	<b>[23.3]</b>	<b>4,366,067</b>	<b>[23.3]</b>	<b>4,366,067</b>	<b>[23.3]</b>	<b>0</b>



## 2022-2023 Grant Budget

### 905 TITLE IIA TEACHERS

<i>Location 06 NEWFIELD ELEM SCHOOL</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
905 TITLE IIA TEA	101	1110	TEACHERS SALARY	117,570	[1.0]	119,334	[1.0]	119,334	[1.0]	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
905 TITLE IIA TEA	101	1110	TEACHERS SALARY	115,557	[1.0]	117,290	[1.0]	117,290	[1.0]	0
<i>Location 49 ALL DISTRICT</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
905 TITLE IIA TEA	102	2210	ADMIN. CERTIFIED	18,325	[.1]	18,819	[.1]	18,819	[.1]	0
905 TITLE IIA TEA	104	2210	TEACHER EXTRA SERVICE	57,805		55,934		55,934		0
905 TITLE IIA TEA	202	2210	HEALTH/HOSPITAL INS	62,555		61,689		61,689		0
905 TITLE IIA TEA	207	2210	SOCIAL SECURITY	4,815		3,561		3,561		0
905 TITLE IIA TEA	330	2210	OTHER PROF AND TECH SVS	136,393		136,393		136,393		0
905 TITLE IIA TEA	330	3700	OTHER PROF AND TECH SVS	39,647		39,647		39,647		0
905 TITLE IIA TEA	580	2210	OOD CONFERENCES - PD	10,000		10,000		10,000		0
905 TITLE IIA TEA	580	3700	OOD CONFERENCES - PD	13,502		13,502		13,502		0
905 TITLE IIA TEA	611	2210	INSTRUCTIONAL SUPPLIES	3,473		3,473		3,473		0
<b>** Program Totals ** TITLE IIA TEACHERS</b>				<b>579,642</b>	<b>[2.1]</b>	<b>579,642</b>	<b>[2.1]</b>	<b>579,642</b>	<b>[2.1]</b>	<b>0</b>



## 2022-2023 Grant Budget

### 909 TITLE IIIA ELL

<i>Location 32 WESTHILL HIGH SCHOOL</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
909 TITLE IIIA ELL	101	1251	TEACHERS SALARY	239,479	[2.4]	240,411	[2.4]	240,411	[2.4]	0
<i>Location 49 ALL DISTRICT</i>				2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval
909 TITLE IIIA ELL	202	1251	HEALTH/HOSPITAL INS	45,101		45,420		45,420		0
909 TITLE IIIA ELL	207	2500	SOCIAL SECURITY	0		3,608		3,608		0
909 TITLE IIIA ELL	611	1251	INSTRUCTIONAL SUPPLIES	36,442		31,583		31,583		0
<b>** Program Totals **</b>				<b>321,022</b>	<b>[2.4]</b>	<b>321,022</b>	<b>[2.4]</b>	<b>321,022</b>	<b>[2.4]</b>	<b>0</b>





## 2022-2023 Grant Budget

### 907 TITLE IV IDEA SEC 611

<i>Location 02 DAVENPORT RIDGE ELEM SCH</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	99,675	[1.0]	103,952	[1.0]	103,952	[1.0]	0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	129,174	[4.0]	138,618	[4.0]	138,618	[4.0]	0
<i>Location 03 HART MAGNET ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	63,674	[2.0]	73,832	[2.0]	73,832	[2.0]	0
<i>Location 04 TOQUAM MAGNET ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	40,153	[1.0]	41,337	[1.0]	41,337	[1.0]	0
<i>Location 05 K. T. MURPHY ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	37,834	[1.0]	38,948	[1.0]	38,948	[1.0]	0
<i>Location 06 NEWFIELD ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	93,740	[1.0]	68,302	[1.0]	68,302	[1.0]	0
<i>Location 07 NORTHEAST ELEM SCHOOL</i>			2021-2022		2022-2023		2022-2023		2022-2023
Program	Object/Function		Budget		Supt. Request		BOE Approved		Final Approval
907 TITLE IV IDEA	101	1235 TEACHERS SALARY	115,307	[1.0]	117,037	[1.0]	117,037	[1.0]	0
907 TITLE IV IDEA	115	1235 PARAEDUCATOR	113,787	[3.0]	116,446	[3.0]	116,446	[3.0]	0



## 2022-2023 Grant Budget

<i>Location 09 STRAWBERRY HILL AN EXTENT</i>												
Program		Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
907	TITLE IV IDEA	101	1235	TEACHERS SALARY		114,335	[1.0]	116,050	[1.0]	116,050	[1.0]	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>												
Program		Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
907	TITLE IV IDEA	115	1235	PARAEDUCATOR		32,953	[1.0]	33,921	[1.0]	33,921	[1.0]	0
<i>Location 11 ROXBURY ELEMENTARY SCHOOL</i>												
Program		Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
907	TITLE IV IDEA	101	1235	TEACHERS SALARY		164,744	[2.0]	195,589	[2.0]	195,589	[2.0]	0
907	TITLE IV IDEA	115	1235	PARAEDUCATOR		182,227	[5.0]	191,478	[5.0]	191,478	[5.0]	0
<i>Location 13 SPRINGDALE ELEM SCHOOL</i>												
Program		Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
907	TITLE IV IDEA	115	1235	PARAEDUCATOR		85,708	[3.0]	97,091	[3.0]	97,091	[3.0]	0
<i>Location 14 STARK ELEMENTARY SCHOOL</i>												
Program		Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
907	TITLE IV IDEA	101	1235	TEACHERS SALARY		115,557	[1.0]	117,290	[1.0]	117,290	[1.0]	0
907	TITLE IV IDEA	115	1235	PARAEDUCATOR		107,921	[3.0]	116,044	[3.0]	116,044	[3.0]	0
<i>Location 15 STILLMEADOW ELEM SCHOOL</i>												
Program		Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
907	TITLE IV IDEA	101	1235	TEACHERS SALARY		115,307	[1.0]	122,112	[1.0]	122,112	[1.0]	0
907	TITLE IV IDEA	115	1235	PARAEDUCATOR		76,183	[2.0]	78,432	[2.0]	78,432	[2.0]	0



## 2022-2023 Grant Budget

<i>Location 21 CLOONAN MIDDLE SCHOOL</i>											
Program	Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR		32,853	[1.0]	33,821	[1.0]	33,821	[1.0]	0
<i>Location 22 DOLAN MIDDLE SCHOOL</i>											
Program	Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY		77,698	[1.0]	84,407	[1.0]	84,407	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR		38,449	[1.0]	39,584	[1.0]	39,584	[1.0]	0
<i>Location 23 TURN OF RIVER MIDDLE SCH</i>											
Program	Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY		103,638	[1.0]	105,570	[1.0]	105,570	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR		75,938	[2.0]	78,198	[2.0]	78,198	[2.0]	0
<i>Location 24 SCOFIELD MAGNET MIDDLE SC</i>											
Program	Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY		119,548	[1.0]	126,417	[1.0]	126,417	[1.0]	0
<i>Location 26 RIPPOWAM MIDDLE SCHOOL</i>											
Program	Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY		110,343	[1.0]	116,050	[1.0]	116,050	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR		71,222	[2.0]	73,320	[2.0]	73,320	[2.0]	0
<i>Location 31 STAMFORD HIGH SCHOOL</i>											
Program	Object/Function				2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY		60,654	[1.0]	65,259	[1.0]	65,259	[1.0]	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR		76,203	[2.0]	78,547	[2.0]	78,547	[2.0]	0



## 2022-2023 Grant Budget

<b>Location 32 WESTHILL HIGH SCHOOL</b>									
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	53,637		0		0	0
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	71,237	[2.0]	73,356	[2.0]	73,356	0
<b>Location 35 ACAD OF INFO TECH - AITE</b>									
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
907 TITLE IV IDEA	115	1235	PARAEDUCATOR	37,734	[1.0]	38,848	[1.0]	38,848	0
<b>Location 43 SPECIAL ED &amp; PUPIL SVCS</b>									
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY	115,307	[1.0]	117,037	[1.0]	117,037	0
907 TITLE IV IDEA	202	1235	HEALTH/HOSPITAL INS	737,507		727,917		727,917	0
907 TITLE IV IDEA	202	3700	HEALTH/HOSPITAL INS	41,772		6,923		6,923	0
907 TITLE IV IDEA	207	1235	SOCIAL SECURITY	119,079		124,188		124,188	0
907 TITLE IV IDEA	322	1235	INSTR PROG IMPROV SVS	21,726					0
907 TITLE IV IDEA	611	1235	INSTRUCTIONAL SUPPLIES	12,000					0
<b>Location 55 RIPPOWAM - PRE-K</b>									
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
907 TITLE IV IDEA	101	1235	TEACHERS SALARY	6,232		0		0	0
907 TITLE IV IDEA	101	3700	TEACHERS SALARY	92,245	[.8]	93,629	[.8]	93,629	0
907 TITLE IV IDEA	103	1235	TCHR SUPPORT SALARY	160,324	[1.5]	174,075	[1.5]	174,075	0
<b>** Program Totals **</b>				<b>TITLE IV IDEA SEC 611</b>		<b>3,923,625</b>	<b>[52.3]</b>	<b>3,923,625</b>	<b>[52.3]</b>
									<b>0</b>



## 2022-2023 Grant Budget

Page 56 of 59  
2/23/2022

### 911 TITLE IV IDEA SEC 619

#### Location 49 ALL DISTRICT

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
911 TITLE IV IDEA 104 1235	TEACHER EXTRA SERVICE	0	15,092	15,092	0
911 TITLE IV IDEA 202 2210	HEALTH/HOSPITAL INS	0	11,223	11,223	0
911 TITLE IV IDEA 207 2500	SOCIAL SECURITY	0	963	963	0

#### Location 55 RIPPOWAM - PRE-K

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
911 TITLE IV IDEA 101 1235	TEACHERS SALARY	97,156	[1.0] 69,878	[1.0] 69,878	[1.0] 0
<b>** Program Totals ** TITLE IV IDEA SEC 619</b>		<b>97,156</b>	<b>[1.0] 97,156</b>	<b>[1.0] 97,156</b>	<b>[1.0] 0</b>

## 2022-2023 Grant Budget

### 945 UPWARD BOUND

<i>Location 49 ALL DISTRICT</i>									
Program	Object/Function			2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved	2022-2023 Final Approval
945 UPWARD BOU	104	2210	TEACHER EXTRA SERVICE	60,000		60,000		60,000	0
945 UPWARD BOU	113	2210	ADMIN. NON-CERTIFIED	69,883	[1.0]	80,000	[1.0]	80,000	0
945 UPWARD BOU	202	2210	HEALTH/HOSPITAL INS	25,468		11,223		11,223	0
945 UPWARD BOU	207	2210	SOCIAL SECURITY	880		1,010		1,010	0
945 UPWARD BOU	330	2210	OTHER PROF AND TECH SVS	20,000		20,000		20,000	0
945 UPWARD BOU	511	2704	PUPIL TRANS/FIELD TRIPS	42,000		42,000		42,000	0
945 UPWARD BOU	580	2210	OOD CONFERENCES - PD	5,804		5,804		5,804	0
945 UPWARD BOU	611	2210	INSTRUCTIONAL SUPPLIES	17,965		17,965		17,965	0
945 UPWARD BOU	730	2210	EQUIPMENT INSTRUCTION	8,000		11,998		11,998	0
<b>** Program Totals ** UPWARD BOUND</b>				<b>250,000</b>	<b>[1.0]</b>	<b>250,000</b>	<b>[1.0]</b>	<b>250,000</b>	<b>0</b>



## 2022-2023 Grant Budget

### 947 VOCATIONAL AGRICULTURE

#### Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2021-2022 Budget		2022-2023 Supt. Request		2022-2023 BOE Approved		2022-2023 Final Approval
947 VOCATIONAL	101 1151 TEACHERS SALARY	0		0		0		0
947 VOCATIONAL	115 1151 PARAEDUCATOR	33,363	[1.0]	38,298	[1.0]	38,298	[1.0]	0
947 VOCATIONAL	202 1151 HEALTH/HOSPITAL INS	30,481		29,708		29,708		0
947 VOCATIONAL	207 1151 SOCIAL SECURITY	2,577		2,820		2,820		0
947 VOCATIONAL	511 2704 PUPIL TRANS/FIELD TRIPS	2,000		2,000		2,000		0
947 VOCATIONAL	611 1151 INSTRUCTIONAL SUPPLIES	15,000		15,000		15,000		0
947 VOCATIONAL	730 1151 EQUIPMENT INSTRUCTION	37,684		33,279		33,279		0
<b>** Program Totals ** VOCATIONAL AGRICULTURE</b>		<b>121,105</b>	<b>[1.0]</b>	<b>121,105</b>	<b>[1.0]</b>	<b>121,105</b>	<b>[1.0]</b>	<b>0</b>



## 2022-2023 Grant Budget

### 912 WESTOVER LEAP

*Location 49 ALL DISTRICT*

Program	Object/Function	2021-2022 Budget	2022-2023 Supt. Request	2022-2023 BOE Approved	2022-2023 Final Approval
912 WESTOVER LE	101 2210 TEACHERS SALARY	0	0	0	0
912 WESTOVER LE	104 2210 TEACHER EXTRA SERVICE	0	58,235	58,235	0
912 WESTOVER LE	330 2210 OTHER PROF AND TECH SVS	0	71,285	71,285	0
912 WESTOVER LE	511 2210 PUPIL TRANS/FIELD TRIPS	0	13,750	13,750	0
912 WESTOVER LE	611 2210 INSTRUCTIONAL SUPPLIES	0	2,420	2,420	0
<b>** Program Totals ** WESTOVER LEAP</b>		<b>0</b>	<b>145,690</b>	<b>145,690</b>	<b>0</b>

<b>*** Grand Totals ***</b>	<b>44,203,889 [323.0]</b>	<b>58,310,357 [334.4]</b>	<b>58,310,357[334.4]</b>	<b>0</b>
-----------------------------	---------------------------	---------------------------	--------------------------	----------