



**Briceida Contreras Perez, Grade 11  
Westhill High School**



**Anthony Lopez Salazar, Grade 2  
Roxbury Elementary School**

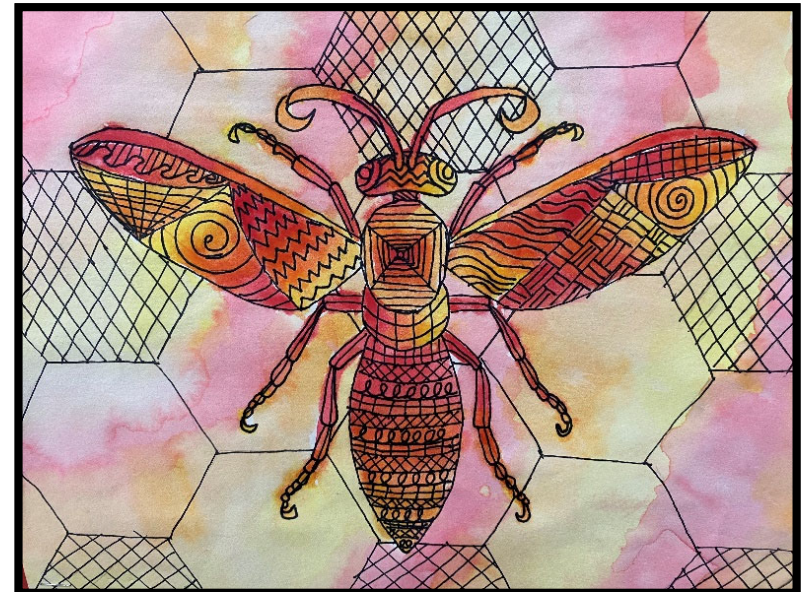


**Charlotte Saunders, Grade 12  
Stamford High School**

# Revenue



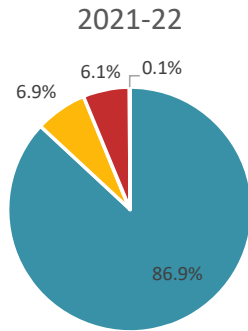
**Annika Sahu, Grade 1  
Westover Elementary School**



**Caio Peixoto, Grade 4  
Northeast Elementary School**

## BOARD OF EDUCATION BUDGET 2022-23

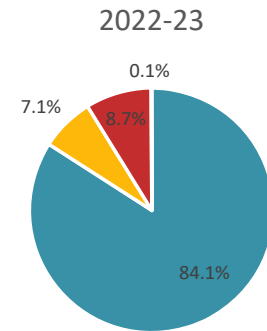
### TOTAL REVENUE BUDGET



■ City of Stamford- Operating Budget
 ■ State Grants
 ■ Federal Grants
 ■ Private and Other Grants and Income

City of Stamford- Operating Budge	\$293,586,146	86.9%
State Grants	\$23,259,353	6.9%
Federal Grants	\$20,595,751	6.1%
Private and Other Grants and Inco	\$348,785	0.1%

**Total Operating & Grant Budget      \$337,790,035      100.0%**



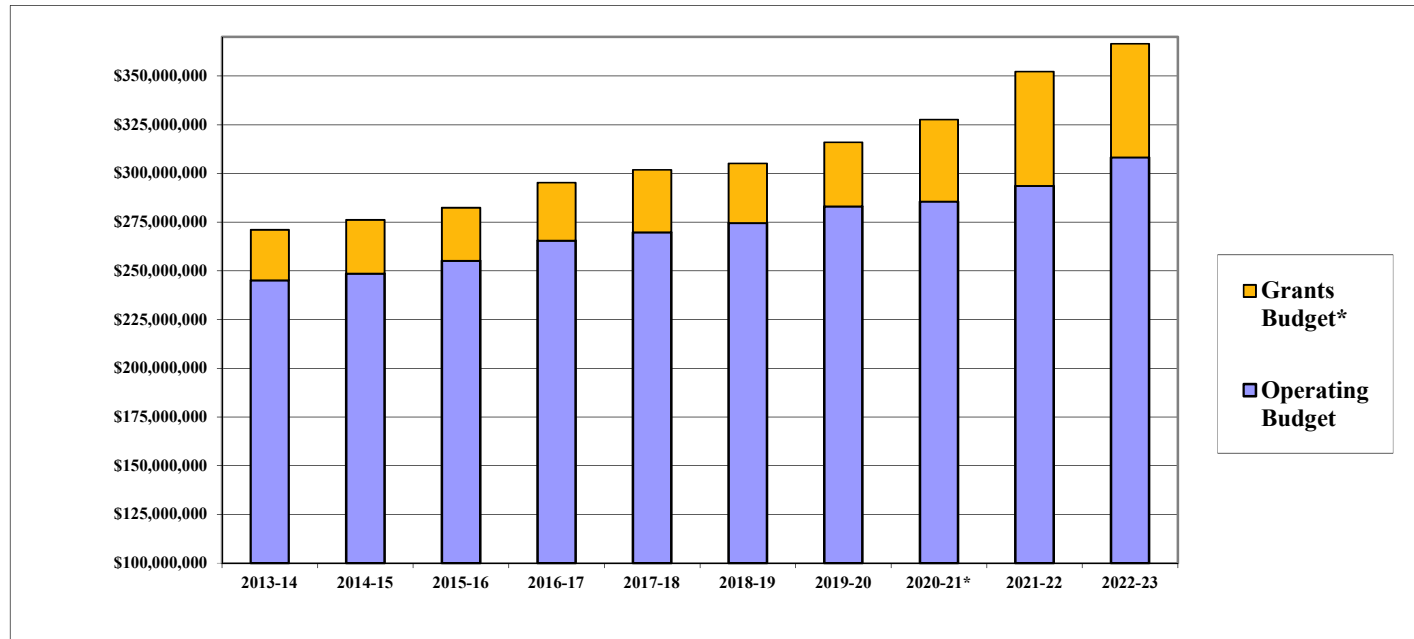
■ City of Stamford- Operating Budget
 ■ State Grants
 ■ Federal Grants
 ■ Private and Other Grants and Income

City of Stamford- Operating Budget	\$308,193,542	84.1%
State Grants	\$25,988,139	7.1%
Federal Grants	\$31,968,896	8.7%
Private and Other Grants and Incom	\$353,322	0.1%

**Total Operating & Grant Budget      \$366,503,899      100.0%**

## BOARD OF EDUCATION BUDGET 2022-23

### REVENUE BY SOURCE



	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21*	2021-22	2022-23
Operating Budget	\$245,072,959	\$248,574,216	\$255,113,422	\$265,543,299	\$269,736,292	\$274,518,970	\$283,069,806	\$285,555,203	\$293,586,146	\$308,193,542
Grants Budget*	\$26,062,218	\$27,546,793	\$27,258,096	\$29,639,511	\$32,076,240	\$30,613,226	\$32,810,755	\$41,959,712	\$58,549,878	\$58,310,357
Total	\$271,135,177	\$276,121,009	\$282,371,518	\$295,182,810	\$301,812,532	\$305,132,196	\$315,880,561	\$327,514,915	\$352,136,024	\$366,503,899

\* = grant award amount or latest estimate as of budget printing date

**BOARD OF EDUCATION BUDGET 2022-23**  
**GENERAL FUND REVENUE TO CITY OF STAMFORD**

	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Estimated	2022-23** Estimated
<b>REVENUE STATE OF CONNECTICUT</b>					
Education Cost Sharing***	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877
Public Transportation					
Non-Public Transportation					
Special Education Equity					
Vocational Agriculture Operating Grant****	\$314,029	\$413,422	\$413,422	\$421,690	\$421,690
<b>TOTAL STATE REVENUE</b>	<b>\$8,292,906</b>	<b>\$8,392,299</b>	<b>\$8,392,299</b>	<b>\$8,400,567</b>	<b>\$8,400,567</b>

**OTHER REVENUE**

Tuitions	\$65,707	\$78,699	\$78,699	\$80,273	\$80,273
Miscellaneous					
<b>TOTAL OTHER REVENUE</b>	<b>\$65,707</b>	<b>\$78,699</b>	<b>\$78,699</b>	<b>\$80,273</b>	<b>\$80,273</b>
<b>TOTAL REVENUE</b>	<b>\$8,358,613</b>	<b>\$8,470,998</b>	<b>\$8,470,998</b>	<b>\$8,480,840</b>	<b>\$8,480,840</b>
<b>TOTAL OPERATING BUDGET</b>	<b>\$274,515,970</b>	<b>\$283,069,806</b>	<b>\$285,555,203</b>	<b>\$293,586,146</b>	<b>\$308,193,542</b>
<b>NET COST TO CITY</b>	<b>\$266,157,357</b>	<b>\$274,598,808</b>	<b>\$277,084,205</b>	<b>\$285,105,306</b>	<b>\$299,712,702</b>

\*\*= latest estimate based on best available information

\*\*\*= does not include Alliance District Grant which is shown in Section 9 as "Grant Revenue"

\*\*\*\*= does not include additional Vo-Ag supplement which is shown in Section 9 as "Grant Revenue"